

Potential Factors, Demand Management Fixed Charge : For Discussion Purposes

Member Agency	%AV		%pop		%peaks		%maxsales		%maxTrans	
	August 20, 2019 Assessed Valuation	%	2018 Population	%	19 year Daily Peaks (CFS)	%	20 years Max Sales	%	20 year Max Transactions	%
Anaheim	48,568,783,806	1.6%	366,442	1.9%	76	1.4%	31,271.4	1.2%	31,271.4	1.2%
Beverly Hills	36,552,337,574	1.2%	43,815	0.2%	35	0.7%	14,093.3	0.5%	14,093.3	0.5%
Burbank	24,909,512,242	0.8%	108,880	0.6%	52	1.0%	15,816.9	0.6%	15,816.9	0.6%
Calleguas MWD	107,538,044,879	3.5%	637,122	3.3%	264	5.0%	131,346.5	4.9%	131,346.5	4.9%
Central Basin MWD	155,564,037,395	5.1%	1,574,223	8.2%	150	2.8%	119,617.0	4.5%	119,617.0	4.5%
Compton	4,876,981,322	0.2%	92,181	0.5%	12	0.2%	3,892.6	0.1%	3,892.6	0.1%
Eastern MWD	83,693,290,625	2.7%	831,255	4.4%	367	7.0%	130,649.6	4.9%	130,649.6	4.9%
Foothill MWD	19,509,683,114	0.6%	82,562	0.4%	30	0.6%	14,831.1	0.6%	14,831.1	0.6%
Fullerton	20,933,154,592	0.7%	136,403	0.7%	37	0.7%	17,794.7	0.7%	17,794.7	0.7%
Glendale	33,577,916,589	1.1%	186,801	1.0%	61	1.2%	29,134.9	1.1%	29,134.9	1.1%
Inland Empire	119,479,399,567	3.9%	865,569	4.5%	183	3.5%	97,157.2	3.7%	97,157.2	3.6%
Las Virgenes MWD	26,152,946,182	0.8%	70,793	0.4%	47	0.9%	27,064.5	1.0%	27,064.5	1.0%
Long Beach	53,043,370,401	1.7%	478,268	2.5%	80	1.5%	47,565.2	1.8%	47,565.2	1.8%
Los Angeles	637,879,436,775	20.7%	4,057,955	21.3%	822	15.6%	441,871.0	16.6%	441,871.0	16.6%
MWDOC	525,156,784,056	17.1%	2,375,997	12.4%	730	13.9%	357,372.2	13.5%	357,372.2	13.4%
Pasadena	32,287,517,552	1.0%	167,477	0.9%	76	1.4%	25,517.0	1.0%	25,517.0	1.0%
SDCWA	534,420,062,742	17.4%	3,246,739	17.0%	1246	23.7%	655,461.7	24.7%	665,833.6	25.0%
San Fernando	2,031,612,609	0.1%	24,676	0.1%	7	0.1%	902.0	0.0%	902.0	0.0%
San Marino	6,827,065,283	0.2%	13,424	0.1%	8	0.2%	1,724.1	0.1%	1,724.1	0.1%
Santa Ana	27,745,926,822	0.9%	335,124	1.8%	40	0.8%	22,007.3	0.8%	22,007.3	0.8%
Santa Monica	39,250,741,765	1.3%	94,413	0.5%	37	0.7%	14,443.5	0.5%	14,443.5	0.5%
Three Valleys MWD	72,047,603,949	2.3%	523,129	2.7%	211	4.0%	89,652.7	3.4%	89,652.7	3.4%
Torrance	30,525,650,699	1.0%	137,611	0.7%	46	0.9%	22,817.0	0.9%	22,817.0	0.9%
Upper San Gabriel	110,164,081,915	3.6%	875,664	4.6%	79	1.5%	75,565.5	2.8%	75,565.5	2.8%
West Basin MWD	213,221,019,324	6.9%	820,932	4.3%	277	5.3%	150,463.8	5.7%	150,463.8	5.6%
Western MWD	111,090,656,554	3.6%	941,205	4.9%	290	5.5%	117,537.4	4.4%	117,537.4	4.4%
TOTAL	3,077,047,618,333	100.0%	19,088,660	100.0%	5,261	100.0%	2,655,570	100.0%	2,665,942	100.0%

Daily peaks for summer season from Capacity Charge; excluding Replenishment, CUP, Cyclic.