



Subcommittee on Long-Term Regional Planning  
Processes and Business Modeling

# Climate Adaptation Master Plan for Water

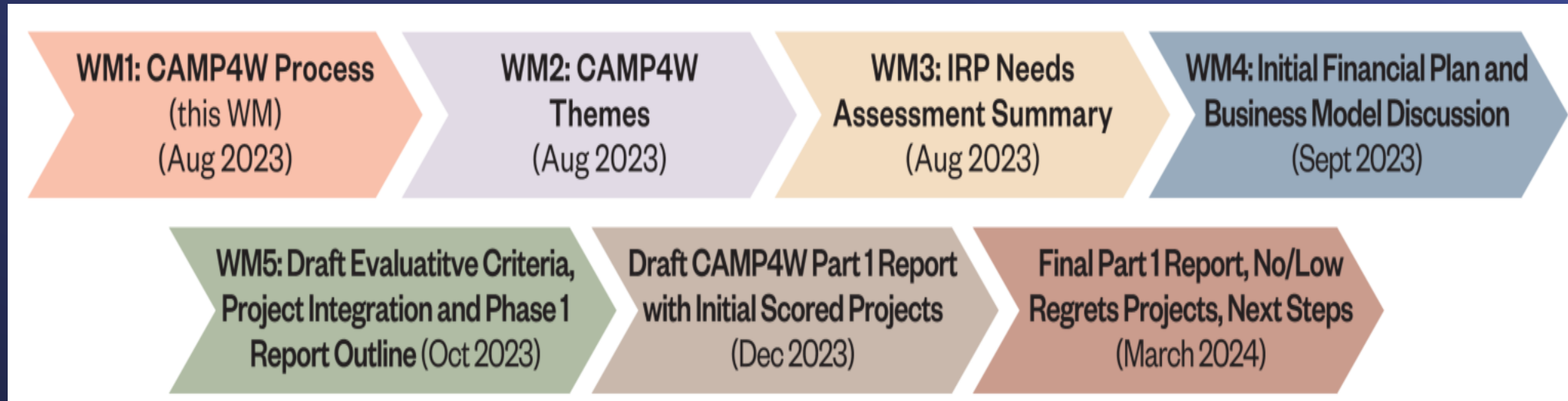
Items 3a and 3b  
August 22, 2023

# Meet the Panelists

Climate Adaptation  
Utility Panel

- **Nolie Templeton, Ph.D., P.E..**  
*Planning Analyst in Central Arizona Project's Colorado River Programs Department*
- **Stephen Torres**  
*Principal Manager at Southern California Edison*
- **Nathan Bengtsson**  
*Senior Manager of Climate Resilience at Pacific Gas & Electric Company*

# CAMP4W Working Memos Towards Year One Report



# CAMP4W Process Overview

**CAMP4W Themes** compile Board's and Member Agency's goals for the program



**Evaluative Criteria** will score and rank projects using Themes as guideposts



**Financial Plan** will evaluate the impact of risks and investments on rates.



**Business Model** options will consider Metropolitan's evolving role for the region



**Metropolitan Projects, Member Agency Projects**, and results from **Technical Studies** will identify projects being considered



YEAR 1

**Establish Decision-Making Framework** that specifies the start-to-finish process for selecting projects in an unbiased way, considering **Evaluative Criteria** and rate impacts from the **Financial Plan** and potential business model updates

YEAR 1

Identify **No Regrets Projects** for early implementation

YEAR 1

Identify **Next Steps** needed to properly identify optimal next phase projects

YEAR 2

Refine **Financial Plan** and **Business Model Options**

YEAR 2+

Execute **Next Steps**

*Year 1 deliverables will culminate in a CAMP4W Part 1 Report to be submitted for Board adoption*

# Climate Adaptation Master Plan for Water: Timeline & Framework

