

Central Basin Surcharge Rate History

With Comparison to MWD Tier 1 Rate

Fiscal Year	Central Basin				MWD	
	Admin Surcharge	Infrastructure Surcharge	Total Surcharge	% Change	MWD Tier 1 Rate (100% Pass-Through)	% Change
2016-17	70	20	90	0.0%	942	2.1%
2015-16	70	20	90	0.0%	923	3.7%
2014-15	70	20	90	0.0%	890	5.1%
2013-14	70	20	90	0.0%	847	0.0%
2012-13	70	20	90	0.0%	847	13.8%
2011-12	70	20	90	4.7%	744	6.1%
2010-11	66	20	86	4.9%	701	21.1%
2009-10	62	20	82	86.4%	579	14.0%
2008-09	44	0	44	4.8%	508	6.3%
2007-08	42	0	42	5.0%	478	5.5%
2006-07	40	0	40	5.3%	453	2.3%
2005-06	38	0	38	2.7%	443	6.0%
2004-05	37	0	37	0.0%	418	2.5%
2003-04	37	0	37	-7.5%	408	-5.3%
2002-03	40	0	40	0.0%	431	0.0%
2001-02	40	0	40	0.0%	431	0.0%
2000-01	40	0	40	0.0%	431	0.0%
1999-2000	40	0	40		431	
Average Annual Rate Increase				<u>CB</u>		<u>MWD</u>
	Last Five Years			0.0%		4.9%
	Last Ten Years			10.6%		7.8%
	Last Fifteen Years			7.1%		5.5%
Total Rate Increase						
	Last Five Years			0.0%		26.6%
	Last Ten Years			125.0%		107.9%
	Last Fifteen Years			125.0%		118.6%