

CHART – EXAMPLES OF WATER RATES AND CHARGES OF MWD MEMBER AGENCIES AND THEIR SUBAGENCIES

MWD Member Agencies shown: MWDOC, SDCWA, Calleguas, Las Virgenes, West Basin, LADWP, Eastern and Foothill

Member Agencies’ Subagencies shown: City of Orange, Irvine Ranch, Laguna Beach County Water District, Santa Margarita, Carlsbad, Helix, Lakeside, San Dieguito, Camrosa, Oak Park, City of El Segundo, Lake Hemet, Rancho California, Crescenta Valley, La Cañada, Lincoln Avenue, Rubio Cañon

	Member Agency/Subagency	Water Rates	Further Information																																																						
1	Municipal Water District of Orange County (MWDOC)	<table border="1" data-bbox="554 347 1199 488"> <thead> <tr> <th>MWD Rates & Charges</th> <th>Jan 1, 2017</th> <th>Jan 1, 2018</th> </tr> </thead> <tbody> <tr> <td>Volumetric Full-Service Treated Rate</td> <td>\$ 979/AF</td> <td>\$ 1,015/AF</td> </tr> <tr> <td>Volumetric Full-Service Untreated Rate</td> <td>\$ 666/AF</td> <td>\$ 695/AF</td> </tr> <tr> <td>Fixed Capacity Charge</td> <td>\$ 8,000/cfs</td> <td>\$ 8,700/cfs</td> </tr> <tr> <td>Fixed Readiness-to-Serve Charge</td> <td>\$ 135 million</td> <td>\$ 140 million</td> </tr> </tbody> </table> <table border="1" data-bbox="554 509 1199 594"> <thead> <tr> <th>MWDOC Rates & Charges</th> <th>July 1, 2017</th> </tr> </thead> <tbody> <tr> <td>Retail Member Agencies</td> <td>\$ 11.90 per year per retail water meter</td> </tr> <tr> <td>Groundwater Agency Charge</td> <td>\$ 468,565 per year</td> </tr> </tbody> </table> <table border="1" data-bbox="495 621 1255 922"> <thead> <tr> <th>Effective</th> <th>January 1, 2016</th> <th>January 1, 2017</th> </tr> </thead> <tbody> <tr> <td>Volumetric Water Rates</td> <td></td> <td>Proposed</td> </tr> <tr> <td>Metropolitan Rates</td> <td>\$942</td> <td>\$979</td> </tr> <tr> <td>Full-Service Treated Tier 1 Rate (\$/Acre-Foot)</td> <td></td> <td></td> </tr> <tr> <td>Fixed Charges</td> <td></td> <td></td> </tr> <tr> <td>MWDOC Charges</td> <td></td> <td></td> </tr> <tr> <td>Meter Charge (\$/Meter)</td> <td>\$10.50</td> <td>\$10.95</td> </tr> <tr> <td>MWDOC Choice Program (\$ Thousands)</td> <td>\$1,299</td> <td>\$1,609</td> </tr> <tr> <td>Metropolitan Charges</td> <td></td> <td></td> </tr> <tr> <td>Capacity Charge (\$/cfs)</td> <td>\$10,900</td> <td>\$8,000</td> </tr> <tr> <td>Readiness-to-Serve Charge (\$ Millions)</td> <td>\$153</td> <td>\$135</td> </tr> </tbody> </table>	MWD Rates & Charges	Jan 1, 2017	Jan 1, 2018	Volumetric Full-Service Treated Rate	\$ 979/AF	\$ 1,015/AF	Volumetric Full-Service Untreated Rate	\$ 666/AF	\$ 695/AF	Fixed Capacity Charge	\$ 8,000/cfs	\$ 8,700/cfs	Fixed Readiness-to-Serve Charge	\$ 135 million	\$ 140 million	MWDOC Rates & Charges	July 1, 2017	Retail Member Agencies	\$ 11.90 per year per retail water meter	Groundwater Agency Charge	\$ 468,565 per year	Effective	January 1, 2016	January 1, 2017	Volumetric Water Rates		Proposed	Metropolitan Rates	\$942	\$979	Full-Service Treated Tier 1 Rate (\$/Acre-Foot)			Fixed Charges			MWDOC Charges			Meter Charge (\$/Meter)	\$10.50	\$10.95	MWDOC Choice Program (\$ Thousands)	\$1,299	\$1,609	Metropolitan Charges			Capacity Charge (\$/cfs)	\$10,900	\$8,000	Readiness-to-Serve Charge (\$ Millions)	\$153	\$135	
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Multi-Family Residential Only

Water Usage per hcf*	1/1/17 (3% increase)	
*Multi-Family Residential Water Usage Charges – water consumption charge based on units of 100 cubic feet (hcf), equivalent to 748 gallons		
0-12	\$1.335	
13-20	\$2.229	
21+	\$2.403	

Elevation Charge (bi-monthly)

Only those residents living in higher elevations pay this charge which is required to recover a portion of the cost to pump water to service zones at higher elevations:

Current	Zone 4: \$0.205 per hcf
	Zone 5: \$0.472 per hcf

Private Fire Service Charge (bi-monthly)

Only customers with a private fire service connection pay this charge. It covers the cost of providing water system fire flow capacity and maintenance, and varies by the size of the private fire service:

Fire Service Connection Size	1/1/16 through 21/31/16	1/1/17 (3% increase)
Private Fire Service Charge – fixed fee for customers with fire service connections		
4"	\$77.65	\$79.88
6"	\$116.41	\$119.90
8"	\$155.06	\$159.71
10"	\$193.72	\$199.53

Water Rates and Charges Effective January 1, 2018

Service Capacity Charge (bi-monthly)

Service Connection Size	1/1/2018	1/1/2019
5/8" or 3/4"	\$25.87	\$27.68
1"	\$39.53	\$42.29
1.5"	\$73.66	\$78.82
2"	\$114.63	\$122.65
3"	\$210.21	\$224.92
4"	\$345.76	\$371.03
6"	\$688.12	\$736.29
8"	\$1,643.95	\$1,759.03
10"	\$2,599.78	\$2,781.76

Water Consumption Charge (bi-monthly)

This charge is based on water usage. The metered water usage billed in units of 100 cubic feet (hcf) is applied to a tiered rate structure.

Water Usage/hcf*	1/1/2018	1/1/2019
*One billing unit equals 100 cubic feet (hcf), equivalent to 748 gallons of water		
Single Family & Condominium		
Tier 1	0-23	\$2.26
Tier 2	24-42	\$2.22
Tier 3	43+	\$2.30
Multi-Family		
Tier 1	0-23	\$2.16

Tier 2	24-42	\$2.22	\$2.37
Tier 3	43+	\$2.30	\$2.46
Agriculture (monthly)			
Flat rate		\$2.20	\$2.36
Commercial			
Flat Rate		\$2.21	\$2.37
Construction Service			
Flat Rate		\$2.20	\$2.36

Elevation Charge (bi-monthly)
 Only those residents living in higher elevations pay this charge which is required to recover a portion of the cost to pump water to these service zones:

Elevation Charge	1/1/2018	1/1/2019
Zone 4	\$0.21	\$0.22
Zone 5	\$0.55	\$0.58

Private Fire Service Charge (bi-monthly)
 Only customers with a private fire service connection pay this charge. It covers the cost of providing water system fire flow capacity and maintenance, and varies by the size of the private fire service:

Fire Service Connection Size	1/1/2018	1/1/2019
Private Fire Service Charge – fixed fee for customers with fire service connections.		
4"	\$33.08	\$35.39
6"	\$96.08	\$102.80
8"	\$204.75	\$219.08
10"	\$368.20	\$393.98

Irvine Ranch Water District

Irvine Ranch Rate Area

Monthly Water Service Charge			
Meter Size	Flow Range in GPM ¹	Chart (a)	Chart (b)
5/8" by 3/4" Disc	1/2-20	\$10.30	\$81.50
3/4" Disc	3/4-30	\$15.45	
1" Disc	3-50	\$25.75	\$115.49
1.5" Disc	2-100	\$51.50	\$116.63
2" Disc	2.5-160	\$82.40	\$145.67
3" Compound	161-280	\$164.80	\$217.88
4" Compound	361-450	\$309.00	\$419.10
6" Compound	451-750	\$515.00	\$578.47
8" Compound	1001-1450	\$991.40	\$903.78
10" Compound	1451-1600	\$1,133.00	\$1,189.25
14" Compound	2001-3500	\$1,802.50	\$1,795.35
2" Turbo	1-250	\$108.15	\$170.01
3" Turbo	2.5-650	\$247.20	\$308.51
4" Turbo	2-1250	\$515.00	\$557.89
6" Turbo	2.5-2500	\$1,030.00	\$1,078.52
8" Turbo	4-4700	\$1,802.50	\$1,860.34
10" Turbo	5-7000	\$2,163.00	\$2,229.60
2" Magnetic Meter	161-280	\$160.15	\$211.66
4" Magnetic Meter	751-1000	\$640.15	\$693.41
6" Magnetic Meter	1601-2000	\$1,440.45	\$1,508.29
8" Magnetic Meter	2001-3500	\$2,561.60	\$2,643.74

FY 17-18 Rates and Charges

6" Propeller	1001-1450	\$695.25	
8" Propeller	1451-1600	\$927.00	
10" Propeller	1601-2000	\$1,236.00	
12" or 14" Propeller	2001-3500	\$1,738.15	
16", 18", or 20" Propeller	3501-5500	\$2,935.50	
4" Omni F2**	0.75-1000	\$640.15	
6" Omni F2**	1.5-2000	\$1,440.45	
8" Omni F2**	2.5-3500	\$2,561.60	
10" Omni F**	3.5-5500	\$2,935.50	
*Construction Meters (see chart b)			
**Fire Line Meters only			
¹ GPM is Gallons per Minute.			

Commodity Charges: Potable Water

Residential Detached Dwelling Units		
Tier	Rate/ccf	Percent of Allocation
Low Volume	\$1.36	0-40
Base Rate	\$1.70	41-100
Inefficient	\$4.09	101-140
Wasteful	\$12.06	141+

Residential Condo Attached/Detached Dwelling Units		
Tier	Rate/ccf	Percent of Allocation
Low Volume	\$1.36	0-40
Base Rate	\$1.70	41-100
Inefficient	\$4.09	101-140
Wasteful	\$12.06	141+

Apartments (Base allocation x number of dwelling units)		
Tier	Rate/ccf	Percent of Allocation
Low Volume	\$1.36	0-50
Base Rate	\$1.70	51-100
Inefficient	\$4.09	101-120
Wasteful	\$12.06	121+

Commercial, Industrial, Public Authority and Non-residential Mixed Usage		
Tier	Rate/ccf	Percent of Allocation
Base Rate	\$1.70	0-100
Wasteful	\$12.06	101+

Potable Landscape Irrigation		
Tier	Rate/ccf	Percent of Allocation
Low Volume	\$1.36	0-40
Base Rate	\$1.70	41-100
Inefficient	\$4.09	101-160
Wasteful	\$12.06	161+

Potable Agriculture		
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Area	Rate/ccf	Per Acre Foot
Irvine Ranch Rate Area	\$2.36	\$1,028.00

Laguna Beach County Water District

Water Commodity Charge

Commodity Rate	Multi-Year Rate				
	2015	2016	2017	2018	2019
Tier 1- Water Budget. All billed usage within Water Budget	\$4.25	\$4.61	\$4.86	\$5.25*	\$5.76
Tier 2- Water Budget. Inefficient Use. All billed usage in excess of Water Budget.	\$7.21	\$7.65	\$8.13	\$8.61	\$9.09

Bi-monthly Service Charge

Bi-Monthly Service Charge **	Multi-Year Rate				
	2015	2016	2017	2018	2019
3/4-inch meter	\$27.57	\$29.87	\$32.36	\$34.91	\$37.36
1-inch meter	\$68.92	\$74.67	\$80.91	\$87.28	\$93.39
1.5-inch meter	\$137.85	\$149.33	\$161.82	\$174.56	\$186.79
2-inch meter	\$220.56	\$238.93	\$258.91	\$279.30	\$298.86
3-inch meter	\$413.55	\$448.00	\$485.45	\$523.68	\$560.36
6-inch meter	\$1,378.49	\$1,493.32	\$1,618.18	\$1,745.60	\$1,867.87

Water and Delivery Charge

Tiers	2015	2016	2017	2018	2019
Tier 1 – Usage within Water Budget	\$4.25	\$4.61	\$4.99	\$5.29	\$5.76
Tier 2 – Usage in excess of Water Budget	\$7.21	\$7.65	\$8.13	\$8.61	\$9.09

*The adopted rate increase for 2018 was reduced for Tier 1 water usage (within your water budget). This reduction is due to the District’s signing of an historic agreement to resume its right to pump groundwater from the Santa Ana River Basin in 2016. This monumental achievement ensures that more than half the District’s water supply is now provided locally at a lower cost. The District is passing on this savings by lowering the adopted 2018 Tier 1 commodity rate, saving customers .10 cents per unit of water. Tier 1 was set to increase to \$5.39 per unit in 2018, but will now be reduced to \$5.25.

**The District is often asked about the factors that determine the bi-monthly service charge. When a customer applies for a residential meter, several factors are taken into account to make sure the size of the meter matches the demand being placed on the water system by the proposed project. During the design phase of property improvement, the size of the meter is usually determined by the architect hired to design the building and its plumbing. This is done by taking into account the number of fixture units for the project. In addition, the City’s fire department, in conjunction with the homeowner’s fire protection engineer, reviews the size of the meter needed to meet code requirements for the fire sprinkler system.

Santa Margarita Water District

Water Rates

Monthly Fixed Rates for Potable and Recycled Water Service (\$ per Account)

Meter Size	Fixed Rate (\$ per Account)
3/4"	\$23.05
1"	\$28.30
1.5"	\$38.82
2"	\$56.03
2.5"	\$100.50
3"	\$144.96
4"	\$209.45
6"	\$377.55
8"	\$587.70

Monthly Volumetric Rates for Potable and Recycled Water Service (\$ per CCF)

2018 represents the fourth phase of five adjustments to the water and wastewater rate structure which is scheduled through 2019. The phased approach is designed to lessen the impact on customers.

Rates will be effective on January 1, 2018 and will be seen on bills in February. Additionally, the District’s water wholesaler, the Metropolitan Water District of Southern California (MWD), announced an increase of \$0.19 per CCF (1 CCF = 100 cubic feet = 748 gallons) to the water they sell. This amount will be passed-through to District customers.

In 2015, the District’s rate restructure separated fixed rates from volumetric rates for both water and wastewater. It also established distinct customer classifications based on the demands placed on the water and wastewater utility. Since all customers benefit from the pipes, pumps, reservoirs, and future

Tier	Single-Family	Multi-Family	Potable Dedicated Irrigation	Commercial/Lakefill	Recycled Water Irrigation
1	\$1.67	\$1.67	\$1.67	\$1.75	\$1.82
2	\$1.94	\$1.94	\$1.94	-	\$2.39
3	\$2.45	\$2.45	\$2.45	-	\$2.44
4	\$2.96	\$2.96	\$2.96	-	\$2.66
5	\$4.85	\$4.85	\$4.85	-	\$5.32

MWD Pass-Through Charge: \$0.19 per CCF

Power Surcharge (\$ per CCF)

Pumping Zone	Rate (\$ per CCF)
3	\$0.26
4	\$0.37
5	\$0.51
C	\$0.18
D	\$0.34
E	\$0.49
B4	\$0.37
C4	\$0.37
C5	\$0.51

water reliability programs, these fixed infrastructure costs are the same for all customers within their classification and are reflected by the fixed meter charges. The volumetric rates are based on the actual demands placed on the water and wastewater utility and customers are charged per unit of water used. For residential (single-family and multi-family) and irrigation (domestic and non-domestic) customers the volumetric water rates consist of five tiers which results in higher rates as water used increases. Single-family residential and irrigation (domestic and non-domestic) customer's tiered water rates are tied to a "water budget" which allocates a reasonable amount of water based on a particular customer's needs, such as irrigable area and household size.

2 San Diego County Water Authority (SDCWA)

Rates & Charges

Water Authority Rates and Charges in dollars (\$)	Calendar Year 2017	Calendar Year 2018
Customer Service Charge	\$26,400,000	\$26,400,000
Storage Charge	\$65,000,000	\$65,000,000
Supply Reliability Charge	\$24,800,000	\$28,600,000
Transportation Rate (\$/AF)	110	115
Infrastructure Access Charge	2.87/ME	3.01/ME
Melded Untreated M&I Supply Rate (\$/AF)	290	300
Special Agricultural Water Rate Untreated (\$/AF)	666	695
Special Agricultural Water Rate Treated (\$/AF)	956	995
Water Standby Availability Charge*	10	10

MWD Rates and Charges in dollars (\$)	Calendar Year 2017	Calendar Year 2018
Untreated Tier 2 Supply Rate (\$/AF)	\$760	\$781
Replenishment Water Rate Untreated (\$/AF)	n/a ¹	n/a ¹
Replenishment Water Rate Treated (\$/AF)	n/a ¹	n/a ¹
Capacity Charge	\$9,105,600	\$9,902,340
Readiness-to-Serve Charge*	\$18,623,577	\$16,291,858

Water Authority Rate Adjustment for Agricultural Credits	Calendar Year 2017	Calendar Year 2018
CWA Treated	\$1,145	\$1,194
CWA Untreated	855	894
MWD Tier 1	666	695

CWA Credit for Agricultural Water (\$/AF)	189	199
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ME – Meter Equivalent

*Fiscal Year charge

1= Discussions on the future of the replenishment program are continuing

Carlsbad Municipal
Water District

Customer Class and Rate Type	Monthly Base Rate
ALL CUSTOMER CLASSES (<i>except Fire Protection and Recycled</i>)	
Monthly Delivery Fee per meter size	
5/8-inch	\$24.72
¾-inch	\$33.36
1-inch	\$50.62
1.5-inch	\$93.79
2-inch	\$145.58
2.5-inch	\$206.07
3-inch	266.52
4-inch	\$439.10
6-inch	\$870.76
\$8-inch	\$1,388.75
10-inch	\$1,993.06

RECYCLED WATER	
Monthly Deliver Fee per meter size	
5/8-inch	\$23.34
3/4-inch	\$32.22
1-inch	\$49.97
1.5-inch	\$94.35
2-inch	\$147.59
2.5-inch	\$209.77
3-inch	\$271.92
4-inch	\$449.35
6-inch	\$893.11
8-inch	\$1,425.61
10-inch	\$2,046.87

FIRE PROTECTION	
Monthly Delivery Fee per meter or line size	
5/8-inch	\$7.69
3/4-inch	\$7.82
1-inch	\$8.06
1.5-inch	\$8.678
2-inch	\$9.39
2.5-inch	\$10.24
3-inch	\$11.10
4-inch	\$13.53
6-inch	\$19.61
8-inch	\$26.91
10-inch	\$35.42
12-inch	\$56.09

SINGLE FAMILY RESIDENTIAL	
Monthly Water Rates Per Unit (1 unit = 748 gallons)	
Tier 1 (0-10 units)	\$3.94
Tier 2 (11-18 units)	\$4.69

2018 rates effective January 1, 2018 through December 31, 2018. Customers are assessed two fees monthly: a water delivery fee and a water usage fee.

		<table border="1"> <tr> <td>Tier 3 (19+ units)</td> <td>\$7.00</td> </tr> </table> <table border="1"> <tr> <td colspan="2">MULTI-FAMILY RESIDENTIAL</td> </tr> <tr> <td colspan="2"><i>Monthly Water Rates Per unit (1 unit = 748 gallons)</i></td> </tr> <tr> <td>Tier 1 (0-5 units)</td> <td>\$3.87</td> </tr> <tr> <td>Tier 2 (6-10 units)</td> <td>\$4.69</td> </tr> <tr> <td>Tier 3 (11+ units)</td> <td>\$6.97</td> </tr> </table> <table border="1"> <tr> <td>COMMERCIAL AND NON-RESIDENTIAL</td> <td>\$4.22</td> </tr> <tr> <td>AGRICULTURAL</td> <td>\$4.53</td> </tr> <tr> <td>IRRIGATION</td> <td>\$5.16</td> </tr> <tr> <td>RECYCLED WATER</td> <td>\$3.79</td> </tr> </table>	Tier 3 (19+ units)	\$7.00	MULTI-FAMILY RESIDENTIAL		<i>Monthly Water Rates Per unit (1 unit = 748 gallons)</i>		Tier 1 (0-5 units)	\$3.87	Tier 2 (6-10 units)	\$4.69	Tier 3 (11+ units)	\$6.97	COMMERCIAL AND NON-RESIDENTIAL	\$4.22	AGRICULTURAL	\$4.53	IRRIGATION	\$5.16	RECYCLED WATER	\$3.79																																																																
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Fees and Charges, Effective Jan. 1, 2018

Base Charge	
Meter Size	Each Billing
5/8-inch	\$47.87
3/4-inch	\$47.87
1-inch	\$69.95
1.5-inch	\$125.15
2-inch	\$191.37
3-inch	\$401.12
4-inch	\$710.20
6-inch	\$1,449.81
8-inch	\$3,105.64

Fire Service Lateral Charge	
Lateral Size	Each Billing
3/4-inch	\$10.35
1-inch	\$13.79
2-inch	\$27.59
4-inch	\$55.17
6-inch	\$82.76
8-inch	\$110.35
10-inch	\$137.94

Commodity Charge – Domestic Class		
Units	Cost Per Unit (Effective Jan. 1, 2018)	Cost Per Unit (Effective Mar. 1, 2018)*
0-14	\$4.49	\$4.65
15-34	\$5.30	\$5.46
35+	\$6.63	\$6.79

Commodity Charge – Multi-Family Class	
Cost Per Unit (Effective Jan. 1, 2018)	Cost Per Unit (Effective Mar. 1, 2018)*
\$5.12	\$5.28

Commodity Charge – Government and Commercial Classes	
Cost Per Unit (Effective Jan. 1, 2018)	Cost Per Unit (Effective Mar. 1, 2018)*
\$5.18	\$5.34

Commodity Charge – Irrigation Class		
Units	Cost Per Unit (Effective Jan. 1, 2018)	Cost Per Unit (Effective Mar. 1, 2018)*
Up to 100% of budget	\$5.30	\$5.46
101% of budget	\$6.63	\$6.79

*Reflects the increase in the cost of water from the district’s water wholesaler, the San Diego County Water Authority

<p>Lakeside Water District</p>	<p style="text-align: center;">Meter Charge</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Meter Size</th> <th>Each Billing</th> <th>CWA/IAC</th> </tr> </thead> <tbody> <tr> <td>5/8 inch</td> <td>\$12.00</td> <td>\$5.95</td> </tr> <tr> <td>3/4 inch</td> <td>\$14.75</td> <td>\$5.95</td> </tr> <tr> <td>1 inch</td> <td>\$20.20</td> <td>\$9.53</td> </tr> <tr> <td>1.5 inch</td> <td>\$29.50</td> <td>\$17.87</td> </tr> <tr> <td>2 inch</td> <td>\$52.40</td> <td>\$30.97</td> </tr> <tr> <td>3 inch</td> <td>\$86.75</td> <td>\$57.21</td> </tr> <tr> <td>4 inch</td> <td>\$120.00</td> <td>\$97.71</td> </tr> <tr> <td>6 inch</td> <td>\$147.30</td> <td>\$178.72</td> </tr> </tbody> </table> <p style="text-align: center; margin-top: 20px;">Commodity Charge</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th>Water Rates</th> <th>\$/Unit</th> </tr> </thead> <tbody> <tr> <td>Lifeline 0-12</td> <td>\$4.34</td> </tr> <tr> <td>Standard 13</td> <td>\$4.43</td> </tr> </tbody> </table>	Meter Size	Each Billing	CWA/IAC	5/8 inch	\$12.00	\$5.95	3/4 inch	\$14.75	\$5.95	1 inch	\$20.20	\$9.53	1.5 inch	\$29.50	\$17.87	2 inch	\$52.40	\$30.97	3 inch	\$86.75	\$57.21	4 inch	\$120.00	\$97.71	6 inch	\$147.30	\$178.72	Water Rates	\$/Unit	Lifeline 0-12	\$4.34	Standard 13	\$4.43	<p>The Meter Charge standard bi-monthly charge which varies with the size of the meter. The charge is made to recover the cost of customer service, meter readings, repair and replacement of meters, services, valves, meter boxes, etc., by meters of various sizes. All permanent meter installations shall be subject to the following base charges whether or not water is used.</p> <p>*For land outside the District all water service charges shall be doubled.</p> <p>Billings covering a service period of one month or less shall be billed for one half the standard meter charge. Billings covering a service period of more than one month shall be billed the full standard meter charge.</p> <p>Commodity Charge is a unit charge for the amount of water used. This charge includes water purchases, treatment, pumping, and other costs attributable directly to the amount of water used. (2x standard rate for outside of the District.) One Unit = 748 gallons One single family averages 24 units bimonthly.</p>																																																													
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Government	Uniform	\$5.23
Landscaping	Uniform	\$5.51
Construction	Uniform	\$5.61

Recycled Water Rates

Monthly Fixed Charge	
Meter Size	Water Meter Service Charge
1"	\$29.31
1.5"	\$52.62
2"	\$80.70
3"	\$146.26
4"	\$239.90
6"	\$473.79

Commodity Rates		
Customer Class	Tier	Rate
Agriculture	Uniform	\$4.06
Commercial	Uniform	\$4.06
Public	Uniform	\$4.44
Government	Uniform	\$4.44
Landscaping	Uniform	\$4.68
Construction	Uniform	\$4.76

Water Rates 2018

Potable Water Rates

Bi-Monthly Fixed Charges			
Meter Size	Water Meter Service Charge	SDCWA Infrastructure Access Charge	Fire Line/Meter Service Charge
5/8"-3/4"	\$39.82	\$6.02	\$8.47
1"	\$58.63	\$9.66	\$8.47
1.5"	\$105.24	\$18.06	\$9.55
2"	\$161.40	\$31.32	\$16.65
3"	\$292.52	\$57.82	\$42.12
4"	\$479.59	\$98.74	\$86.04
6"	\$947.59	\$180.60	\$243.69
8"	\$1,509.16	\$313.04	\$515.61

Residential and Non-Residential Commodity Rates			
Customer Class	Tier	Rate Block	Rate
Single-Family Residential (SFR)	Tier I	0-12	\$2.81
	Tier II	13-20	\$4.46
	Tier III	21-40	\$5.51
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SFR – w – Agriculture	Tier IV	41+	\$5.51
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Agriculture	Uniform		\$4.78
Commercial	Uniform		\$4.78
Public	Uniform		\$5.23
Government	Uniform		\$5.23
Landscaping	Uniform		\$5.51
Construction	Uniform		\$5.61

Recycled Water Rates

Monthly Fixed Charge	
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1.5"	\$52.62
2"	\$80.70
3"	\$146.26
4"	\$239.90
6"	\$473.79

Commodity Rates		
Customer Class	Tier	Rate
Agriculture	Uniform	\$4.06
Commercial	Uniform	\$4.06
Public	Uniform	\$4.44
Government	Uniform	\$4.44
Landscaping	Uniform	\$4.68
Construction	Uniform	\$4.76

3 Calleguas
Municipal Water
District

2018 Adopted Water Rates	Effective Jan. 1, 2017	Adopted 2018	% Change
MWD Rates			
Tier 1 Supply rate (\$/AF)	\$201	\$209	
Tier 2 Supply Rate (\$/AF)	\$295	\$295	
System Access Rate (\$/AF)	\$289	\$299	
System Power Rate (\$/AF)	\$124	\$132	
Water Stewardship Rate (\$/AF)	\$313	\$320	
MWD Treated Water Rates			
MWD Tier 1	\$979	\$1,015	3.7%
MWD Tier 2	\$1,073	\$1,101	2.6%
CMWD Rates			
O&M Surcharge (\$/AF)	\$77	\$77	0.0%
Capital Construction Surcharge (\$/AF)	\$244	\$283	16.0%
Total Calleguas	\$321	\$360	12.1%

Water rates and charges CY 2017-2018.

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8"	\$2,216.48
10"	\$3,323.86

Single- / Multi-Family Residential Commodity Charge				
Potable Water	Efficient Indoor	Efficient Outdoor	Inefficient	Excessive
Charge per unit				
Effective Jan 1, 2018	\$ 2.59	\$ 3.32	\$ 4.06	\$ 5.08

Commercial Commodity Charge	2018 Rates
Tier	Charge
Tier 1	\$ 2.59
Tier 2	\$ 3.39
Tier 3	\$ 4.06
Tier 4	\$ 5.08

Irrigation Commodity Charge	2018 Rates
Tier	Charge
Efficient Outdoor	\$ 3.32
Inefficient	\$ 4.06
Excessive	\$ 5.08

Elevation Charges

Zones	Elevation Charge
Zone 1 Elevation Charge per unit	\$ 0.00
Zone 2 Elevation Charge per unit	\$ 0.46
Zone 3 Elevation Charge per unit	\$ 1.08
Zone 4 Elevation Charge per unit	\$ 1.72



5 Los Angeles Department of Water and Power (LADWP)

Schedule A – Single-Dwelling Unit Residential Customers

Service Within the City of Los Angeles

Tier Rates 2018				
Months	Tier 1	Tier 2	Tier 3	Tier 4
Jan.-Jun.	\$6.203	\$8.258	\$9.479	\$9.822
Jul.-Dec.				
Tier Rates 2017				
Jan.-Jun.	\$5.892	\$7.341	\$8.206	\$8.206
Jul.-Dec.	\$5.671	\$7.301	\$9.558	\$9.657

Service Outside the City of Los Angeles

2015	2016	2017	2018
Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.
\$0.774	\$0.441	\$0.000	\$0.000

Schedule B – Multi-Dwelling Unit Residential Customers

Service Within the City of Los Angeles

First and Second Tier Rates 2018

Schedule A – Single-Dwelling Unit Residential Customers. The number of hundred cubic feet (HCF) of water (one HCF equals 748 gallons) available to Schedule A customers at the Tier 1 rate is based on indoor basic water needs. Tiers 2 and 3 are based on five lot size categories, three temperature zones (low, medium, and high) and seasons (winter and summer) to provide a sufficient allotment for outdoor native landscaping in Tier 2 and above average outdoor use in Tier 3. Tier 4 comes from the most costly water sources and reflects the higher costs from not conserving.

Schedule B – Multi-Dwelling Unit Residential Customers. Applies to two (2) or more dwelling units served by one meter.

Schedule C - Total charges per hundred cubic feet (HCF) of metered water (one HCF equals 748 gallons) Commercial, Industrial, and Governmental Customers and Temporary Construction, and any other water service for which not rate schedule is specified.

Month	Tier 1	Tier 2
Jan.-Jun.	\$6.299	\$9.864
Jul.-Dec.		
First and Second Tier Rates 2017		
Jan.-Mar.	\$5.996	\$9.205
Jun.-Sep.	\$5.775	\$8.815

Service Outside the City of Los Angeles

2015	2016	2017	2018
Jan.-Dec.	Jan.Dec.	Jan.-Dec.	Jan.-Dec.
\$0.774	\$0.441	\$0.000	\$0.000

Schedule C – Commercial, Industrial, and Governmental Customers and Temporary Construction

Service Within the City of Los Angeles

First and Second Tier Rates 2018		
Month	Tier 1	Tier 2
Jan.-Jun.	\$5.297	\$8.953
Jul.-Dec.		
First and Second Tier Rates 2017		
Jan.-Jun.	\$5.762	\$8.711
Jul.-Dec.	\$5.541	\$8.672

Service Outside the City of Los Angeles

2015	2016	2017	2018
Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.
\$0.774	\$0.441	\$0.000	\$0.000

6 West Basin Municipal Water District

Rates Effective July 1, 2017 to December 31, 2017				
	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$979/AF	\$116/AF	\$237/AF	\$1,332/AF
Non-Interruptible Retail & Barrier (Tier 2)	\$1,073/AF	\$116/AF	\$237/AF	\$1,426/AF
Rates Effective January 1, 2018				
	MWD Commodity	MWD RTS	Reliability Svc Charge	Total
Non-Interruptible Retail & Barrier (Tier 1)	\$1,015/AF	\$102/AF	\$237/AF	\$1,354/AF
Non-Interruptible Retail & Barrier (Tier 2)	\$1,101/AF	\$102/AF	\$237/AF	\$1,440/AF

MWD Non-Interruptible Commodity Rate		
	Effective Jan. 1, 2017	Effective Jan. 1, 2018
Supply Rate Tier 1	\$201	\$209
Supply Rate Tier 2	\$295	\$295
System Access Rate	\$289	\$299
Water Stewardship Rate	\$52	\$55
Treatment Rate	\$313	\$320
Power Rate	\$124	\$132
Total Tier 1	\$979	\$1,015
Total Tier 2	\$1,073	\$1,101

Capacity Charge

Designated Amount ¹	
<i>Effective July, 2017</i>	<i>Effective Jan. 1, 2018</i>
\$6,600/cfs	\$7,300/cfs
<i>(1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30)</i>	

Monthly Water Service Charge
<i>Effective July 1, 2017</i>
WBMWD Water Service Charge
\$67/cfs ²
<i>(2) Per cfs as determined by agency's meter capacity</i>

Recycled Water Rates				
<i>(Effective July 1, 2017)</i>				
Volume (AF/Month)	WBMWD Service Area	Outside Service Area	Designated Recycled Water	Per AF
0-25	\$1,105/AF	\$1,147/AF	West Coast Barrier	\$836/AF
25-50	\$1,095/AF	\$1,137/AF	Nitrified	\$1,085/AF
50-100	\$1,085/AF	\$1,127/AF	Low Pressure Boiler Feed	\$1,333/AF
100-200	\$1,075/AF	\$1,117/AF	High Pressure Boiler Feed	\$1,689/AF
200+	\$1,065/AF	\$1,107/AF		

City of El Segundo

Monthly Water Capacity Charge		
Meter Size	Current Rate	New Rate (Effective 07/01/2017)
5/8 x 3/4 and 3/4	\$10.32	\$10.84
5/8 x 3/4 and 3/4 Lifeline	\$5.16	\$5.42
1-inch	\$23.41	\$24.58
1.5-inch Lifeline	\$11.70	\$12.29
1.5-inch	\$29.31	\$30.78
2-inch	\$54.34	\$57.06
3-inch	\$122.33	\$128.44
4-inch	\$217.04	\$227.90
6-inch	\$405.78	\$426.07
8-inch	\$711.36	\$746.93
10-inch	\$1,112.93	\$1,168.58
12-inch	\$1,602.47	\$1,682.59
16-inch	\$2,845.44	\$2,987.71
20-inch	\$4,444.09	\$4,666.29

Recycled Water Rates		
Consumed (ac-ft)	Current Rate	New Rate (Effective 07/01/2017)
0-25	\$1,069.00	\$1,105.00
25-50	\$1,059.00	\$1,095.00
50-100	\$1,049.00	\$1,095.00
100-200	\$1,039.00	\$1,075.00
200+	\$1,029.00	\$1,065.00
Industrial RO	\$1,297.00	\$1,333.00

Industrial RO Ultra	\$1,653.00	\$1,689.00
Nitrified	\$1,069.00	\$1,085.00

Single Family Residence Consumption Charges		
Water Consumed (per 100 cubic feet)	Current Rate	New Rate (Effective 07/01/2017)
0-10	\$2.5578	\$2.6857
0-10 Lifeline	\$1.2789	\$1.3428
10-20	\$4.7075	\$4.9428
20-50	\$5.3471	\$5.6145
50+	\$4.7075	\$4.9428

Multi-Family and Non-Residential Consumption Charges		
Water Consumed (per 100 cubic feet)	Current Rate	New Rate (Effective 07/01/2017)
0-10	\$3.1137	\$3.2694
10-20	\$3.8036	\$3.9938
20-50	\$4.0241	\$4.2253
50+	\$4.2241	\$4.4353

7 Eastern Municipal Water District

Drinking Water Rates		
Water Use Charges		
Area: Perris Valley, Moreno Valley, Good Hope, Mead Valley, Juniper Flats, Lakeview, Nuevo, Romoland, Menifee (Sun City), and portions of Hemet, San Jacinto, Valle Vista, Diamond Valley, Winchester, Canyon Lake and Murrieta (Murrieta Hot Springs and French Valley)		
Rate	Effective 2018	Effective 2019
Tier 1	\$1.03	\$1.07
Tier 2	\$3.35	\$3.43
Tier 3	\$5.52	\$5.67
Tier 4	\$11.27	\$11.59
Area: Parts of San Jacinto Valley		
Rate	Effective 2018	Effective 2019
Tier 1	\$1.03	\$1.07
Tier 2	\$1.98	\$2.21
Tier 3	\$4.33	\$5.67
Tier 4	\$11.27	\$11.59

Daily Service Charges, per account, per day (excluding Commercial, Industrial and Institutional customers with 2" or smaller meters)				
Meter Size	Effective 2018	Monthly Estimate*	Effective 2019	Monthly Estimate*
5/8"	\$0.39	\$11.70	\$0.42	\$12.60
3/4"	\$0.39	\$11.70	\$0.42	\$12.60
1"	\$0.53	\$15.90	\$0.57	\$17.10
1.5"	\$1.47	\$44.10	\$1.58	\$47.40
2"	\$2.28	\$68.40	\$2.45	\$73.50
3"	\$4.44	\$133.20	\$7.38	\$221.40
4"	\$6.87	\$206.10	\$7.38	\$221.40
6"	\$13.62	\$408.60	\$14.63	\$438.90
8"	\$21.72	\$651.60	\$23.33	\$699.90

Tiered water budgets are subject to adjustments in accord with the Water Shortage Contingency Plan as reference in Article 10 of Title 5 in the Administrative Code.

10"	\$32.52	\$975.60	\$34.93	\$1047.90
12"	\$45.70	\$1371.00	\$49.08	\$1472.40

Water Supply and Reliability Capital Projects Fee, per account, per day				
Meter Size	Effective 2018	Monthly Estimate*	Effective 2019	Monthly Estimate*
5/8"	\$0.11	\$3.30	\$0.12	\$3.60
3/4"	\$0.11	\$3.30	\$0.12	\$3.60
1"	\$0.17	\$5.10	\$0.18	\$5.40
1.5"	\$0.55	\$16.50	\$0.60	\$18.00
2"	\$0.88	\$26.40	\$0.96	\$28.80
3"	\$1.76	\$52.80	\$1.92	\$57.60
4"	\$2.75	\$82.50	\$3.00	\$90.00
6"	\$5.50	\$165.00	\$6.00	\$180.00
8"	\$8.80	\$264.00	\$9.60	\$288.00
10"	\$13.20	\$396.00	\$14.40	\$432.00
12"	\$18.56	\$556.80	\$20.25	\$607.50

*Based on a 30-day billing cycle.

Lake Hemet
Municipal Water
District

Potable Usage Rates					
Tier		Commodity Charge	Imported Surcharge	Capital Surcharge	Total
No.	CCF	\$/CCF	\$/CCF	\$/CCF	\$/CCF
1	0 ≤ 7	\$1.980	\$0.304	\$0.100	\$2.384
2	7.01 ≤ 13	\$2.025	\$0.339	\$0.104	\$2.468
3	13.01 ≤ 25	\$2.145	\$0.453	\$0.110	\$2.708
4	25.01 ≤ 38	\$2.265	\$0.610	\$0.114	\$2.989
5	>38	\$2.499	\$0.840	\$0.120	\$3.459

Monthly Service (delivery) Charge by Meter Size	
Meter Size	Rates
5/8 and 3/4 inch	\$30.91
1 inch	\$34.85
1.5 inch	\$44.66
2 inch	\$56.43
3 inch	\$87.94
4 inch	\$123.35

For Garner Valley Bi-Monthly Commodity Usage and Delivery Tiers	
0-2,000 cubic feet (cf)	\$1.626/Hcf
2,001-5,000 cf	\$1.913/Hcf
5,001-15,000 cf	\$2.271/Hcf
15,001-25,000 cf	\$2.981/Hcf
25,001 cf - +	\$3.711/Hcf

Irrigation Water Rates (Non-Potable), Increase effective Oct. 1, 2017	
IR1	\$616 per acre foot
IR2	\$621 per acre foot
IR3	\$736 per acre foot
505AG	\$854 per acre foot

Potable Usage Rates – Rev. 7/1/17 Cons Price Index +2.4%. Commercial rates are the same as those listed, with an EDU multiplier applied to tier water volumes with a maximum of 10. Lift charges will continue to be in addition to those given and remain unchanged.

Monthly Service (delivery) Charge by Meter Size – Rev. 7/1/16 Cons Price Index +1.7%. Stayed the same for 2017

Rancho California Water District

Rancho Division
Potable Water Rates (\$ per Hundred Cubic Feet)

July 1, 2017			
Residential, Multifamily, Landscape	Standard	Pre 03 Annex*	Post 03 Annex**
Tier 1	\$0.700	\$2.404	\$2.619
Tier 2	\$1.480	\$2.404	\$2.619
Tier 3	\$2.660	\$2.660	\$2.660
Tier 4	\$6.730	\$6.730	\$6.730
Commercial, Industrial, Agricultural, Agricultural-Domestic, & Other	July 1, 2017		
	Standard	Pre 03 Annex*	Post 03 Annex**
Tier 1	\$1.260	\$2.404	\$2.619
Tier 2	\$3.020	\$3.020	\$3.020
Tier 3	\$6.880	\$6.880	\$6.880

*Rate for certain properties annexed into the District before 2003

**Rate for certain properties annexed into the District after 2003

During a declared water shortage, *Allocation Surcharges* may be assessed.

Rancho Division
Rates for Energy Charges (\$ per Hundred Cubic Feet)

Rate by Pump Zone in HCF (Addition to Water Commodity Rate)	July 1, 2017
1305	\$ -
1380	0.03600
1485	0.08640
1550	0.11760
1610	0.14640
1790	0.23280
1880	0.36720
2070	0.36720
2350	0.50160

Santa Rosa Division
Potable Water Rates (\$ per Hundred Cubic Feet)

July 1, 2017			
Residential, Multifamily, Landscape	Standard	Pre 03 Annex*	Post 03 Annex**
Tier 1	\$1.120	\$2.404	\$2.619
Tier 2	\$2.030	\$2.404	\$2.619
Tier 3	\$2.660	\$2.660	\$2.660
Tier 4	\$6.800	\$6.800	\$6.800
Commercial, Industrial, Agricultural, Agricultural-Domestic, & Other	July 1, 2017		
	Standard	Pre 03 Annex*	Post 03 Annex**
Tier 1	\$1.800	\$2.404	\$2.619
Tier 2	\$2.990	\$2.990	\$2.990
Tier 3	\$6.870	\$6.870	\$6.870
Local Water Sustainability Rate	Current Rates		July 1, 2017
The local water sustainability rate will be added to each tier for all customers per hcf. This excludes the annexed customers.	\$0.040***		

Effective July 1, 2017

*Rate for certain properties annexed into the District before 2003
 **Rate for certain properties annexed into the District after 2003
 ***The Local Water Sustainability rate applies to all usage in addition to the “Standard Rate” for potable water customers (R/M/L, Ag, Ag-Domestic, CII). This does not apply to the rates for Pre or Post Annex customers.

During a declared water shortage, *Allocation Surcharges* (see page 5) may be assessed.

Santa Rosa Division
Rates for Energy Charges (\$ per Hundred Cubic Feet)

Rate by Pump Zone in HCF (Addition to Water Commodity Rate)	July 1, 2017
1305	\$ -
1434	0.04902
1440 (1060, 1160)	0.05130
1500	0.07410
1670	0.13870
1990	0.26030
2160 (2153)	0.32490
2260	0.36290
2550	0.47310
2850	0.58710

Recycled Water (\$ per acre foot)

RANCHO DIVISION	
Recycled water	\$357.50
Monthly Service Charge	\$20.00
Recycled Construction Water	\$948.00
Monthly Service Charge	\$20.00

SANTA ROSA DIVISION	
Recycled Water	\$357.50
Monthly Service Charge	\$20.00
Recycled Construction Water	\$948.00
Monthly Service Charge	\$20.00

Monthly Service Charges

Meter Size	Rancho	Santa Rosa
3/4 inch	\$21.22	\$40.58
1 inch	\$30.97	\$63.71
1.5 inch	\$53.30	\$110.80
2 inch	\$80.75	\$174.62
2 inch turbine	\$137.15	\$290.93
3 inch	\$234.32	\$469.90
4 inch	\$456.13	\$991.19
6 inch	\$727.59	\$1,581.33
8 inch	\$1,089.19	\$2,251.76

Note: Meters are positive displacement meters, unless noted otherwise.

8	Foothill Municipal Water District	<p style="text-align: center;">CY 2018 Rates & Charges</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <tr> <td></td> <td style="text-align: center;">Full-Service MWD Tier 1 Supply Rate</td> <td style="text-align: center;">Full-Service MWD Tier 2 Supply Rate</td> </tr> <tr> <td style="text-align: center;">Effective 1/1/2018</td> <td style="text-align: center;">\$1,015</td> <td style="text-align: center;">\$1,101</td> </tr> </table> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th colspan="3" style="text-align: center;">MWD Capacity Charge</th> </tr> <tr> <th></th> <th style="text-align: center;">CFS Basis*</th> <th style="text-align: center;">Monthly Charge</th> </tr> </thead> <tbody> <tr> <td>Crescenta Valley Water District</td> <td style="text-align: center;">5.4</td> <td style="text-align: center;">\$3,764</td> </tr> <tr> <td>Kinneloa Irrigation District</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td>La Cañada Irrigation District</td> <td style="text-align: center;">5.8</td> <td style="text-align: center;">\$4,042</td> </tr> <tr> <td>Las Flores Water Company</td> <td style="text-align: center;">0.5</td> <td style="text-align: center;">\$348</td> </tr> <tr> <td>Lincoln Avenue Water Company</td> <td style="text-align: center;">1.7</td> <td style="text-align: center;">\$1,185</td> </tr> <tr> <td>Mesa Crest Water Company</td> <td style="text-align: center;">1.3</td> <td style="text-align: center;">\$906</td> </tr> <tr> <td>Rubio Cañon Land & Water Ass'n</td> <td style="text-align: center;">-</td> <td style="text-align: center;">-</td> </tr> <tr> <td>Valley Water Company</td> <td style="text-align: center;">6.0</td> <td style="text-align: center;">\$4,182</td> </tr> <tr> <td style="text-align: center;">TOTAL</td> <td style="text-align: center;">20.7</td> <td style="text-align: center;">\$14,427</td> </tr> </tbody> </table> <p style="text-align: center; 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	Rubio Cañon Land and Water Association	<table border="1"> <tr> <th colspan="2">Monthly Standby Charge</th> </tr> <tr> <td>Depends on meter size:</td> <td></td> </tr> <tr> <td>5/8" and 3/4"</td> <td>\$27.00</td> </tr> <tr> <td>1"</td> <td>\$32.50</td> </tr> <tr> <td>1.5"</td> <td>\$36.05</td> </tr> <tr> <td>2"</td> <td>\$44.35</td> </tr> <tr> <td>Over 2"</td> <td>\$48.50</td> </tr> </table> <table border="1"> <tr> <th colspan="2">Monthly Usage Charges</th> </tr> <tr> <td colspan="2">Added to the standby charge:</td> </tr> <tr> <td>1-12 units</td> <td>\$2.85 per ccf (100 cubic feet), up to 1200 cubic feet</td> </tr> <tr> <td>13-26 units</td> <td>\$3.40 per ccf for over 1200 cubic feet up to 2600 cubic feet</td> </tr> <tr> <td>Over 26 units</td> <td>\$3.95 per ccf for all over 2600 cubic feet</td> </tr> </table> <p align="center">One (1) unit of water = 100 cubic feet (748 gallons)</p>	Monthly Standby Charge		Depends on meter size:		5/8" and 3/4"	\$27.00	1"	\$32.50	1.5"	\$36.05	2"	\$44.35	Over 2"	\$48.50	Monthly Usage Charges		Added to the standby charge:		1-12 units	\$2.85 per ccf (100 cubic feet), up to 1200 cubic feet	13-26 units	\$3.40 per ccf for over 1200 cubic feet up to 2600 cubic feet	Over 26 units	\$3.95 per ccf for all over 2600 cubic feet	Effective June 1, 2017								
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