

## CALENDAR YEAR 2018 RATES & CHARGES

	<u>Full-Service MWD Tier 1 Supply Rate</u>	<u>Full-Service MWD Tier 2 Supply Rate</u>
<b>Effective 1/1/2018</b>	\$1,015	\$1,101

<b>MWD Capacity Charge</b>		
	<u>CFS Basis*</u>	<u>Monthly Charge</u>
Crescenta Valley Water District	5.4	\$3,764
Kinneloa Irrigation District	-	-
La Cañada Irrigation District	5.8	\$4,042
Las Flores Water Company	0.5	\$348
Lincoln Avenue Water Company	1.7	\$1,185
Mesa Crest Water Company	1.3	\$906
Rubio Cañon Land & Water Association	-	-
Valley Water Company	6.0	\$4,182
TOTAL	20.7	\$14,427
*Charge based on individual agency peak flows on May 14, 2014.		

<b>Other Monthly Charges</b>			
	<u>MWD Readiness-to-Serve</u>	<u>FMWD Admin and O&amp;M</u>	<u>FMWD Rehab and CIP</u>
Crescenta Valley Water District	\$8,206	\$39,183.38	\$17,055.42
Kinneloa Irrigation District	-	\$708.72	-
La Cañada Irrigation District	\$10,962	\$48,593.41	\$17,039.42
Las Flores Water Company	\$2,303	\$11,360.03	\$2,032.64
Lincoln Avenue Water Company	\$3,451	\$28,043.27	\$6,922.83
Mesa Crest Water Company	\$2,872	\$12,536.15	\$3,122.92
Rubio Cañon Land & Water Association	\$1,351	\$15,988.45	\$4,414.75
Valley Water Company	\$11,561	\$55,258.86	\$7,362.40
TOTAL	\$40,706	\$211,672.27	\$57,950.38

<b>ENERGY CHARGES</b>	
	<b><u>Average Dollars per AF*</u></b>
Crescenta Valley Water District – Main Plant	\$49
Crescenta Valley Water District – Berkshire	\$74
La Cañada Irrigation District – Main Plant	\$50
La Cañada Irrigation District – Berkshire	\$77
Las Flores Water Company	\$67
Lincoln Avenue Water Company	\$55
Mesa Crest Water Company	\$50
Rubio Cañon Land & Water Association	\$61
Valley Water Company	\$50
*A pass-through charge tendered in arrears. Power costs based on proportionate amount of energy used for delivering water to individual agency.	