

WATER SUPPLY
SUSTAINABLE AND EFFICIENT
BUSINESS PROCESSES
COMMUNICATION
TECHNOLOGY

2010/11
BUDGET



THE METROPOLITAN WATER DISTRICT
OF SOUTHERN CALIFORNIA



San Diego Pipeline No. 6

15121

Total Program Estimate:	\$472,302,000	Total Projected Through June 30, 2010:	\$105,281,000
Appropriated Amount:	\$117,914,000	Estimated Percent Complete:	22%
FY 2010/11 Estimate:	\$171,000	Estimated Completion Date:	2026-2027

Scope

The San Diego Pipeline No. 6 Program, a joint project between Metropolitan and the SDCWA, includes the construction of a 30-mile, nine to ten-foot diameter pipeline and tunnel conveyance system to meet supplemental water needs in southern Riverside and San Diego Counties. The current total program estimate only includes costs for the portion in Riverside County.

Purpose

To provide raw water for municipal, industrial, and agricultural users in southern Riverside and San Diego counties, and to increase system reliability and operational flexibility.

Accomplishments Through FY 2009/10

In Oct 2002, the Board authorized staff to proceed with design and land acquisition for the north reach of San Diego Pipeline 6. By June 2004, the supplemental EIR had been approved. The construction of the North Reach was successfully completed and the Notice of Completion was issued on January 26, 2007. In March 2006 the Board authorized staff to conduct feasibility investigations of alternative alignments in order to determine the most cost-effective project corridor for the remaining portions of Pipeline 6. In February 2007, the Board authorized staff to enter into agreement with Jacobs Associates to conduct geological, geotechnical, and hydrogeological investigations, and tunnel engineering feasibility analyses and cost estimates. It is anticipated that the final feasibility report, including San Diego's portion, will be presented to the Board in early 2010. A request to the Board to authorize funding to proceed with final aerial surveys, preliminary design, CEQA, and securing right of way entry permits, for the recommended alignment is planned for 2010.

Objectives For FY 2010/11

Continue remaining mitigation and monitoring measures associated with the supplemental EIR and permits along the completed North Reach.