

Regional Recycled Water Program Engineering & Technical Studies for Conveyance & Recharge Facilities to Support Environmental Planning Phase of Program Engineering and Operations Committee Item 7-3 June 7, 2021

Current Action

Authorize an agreement with Black & Veatch Corporation, Inc., in an amount not to exceed \$8 million, for engineering and technical studies to support environmental planning activities of the Regional Recycled Water Program

Summary of Work to Date

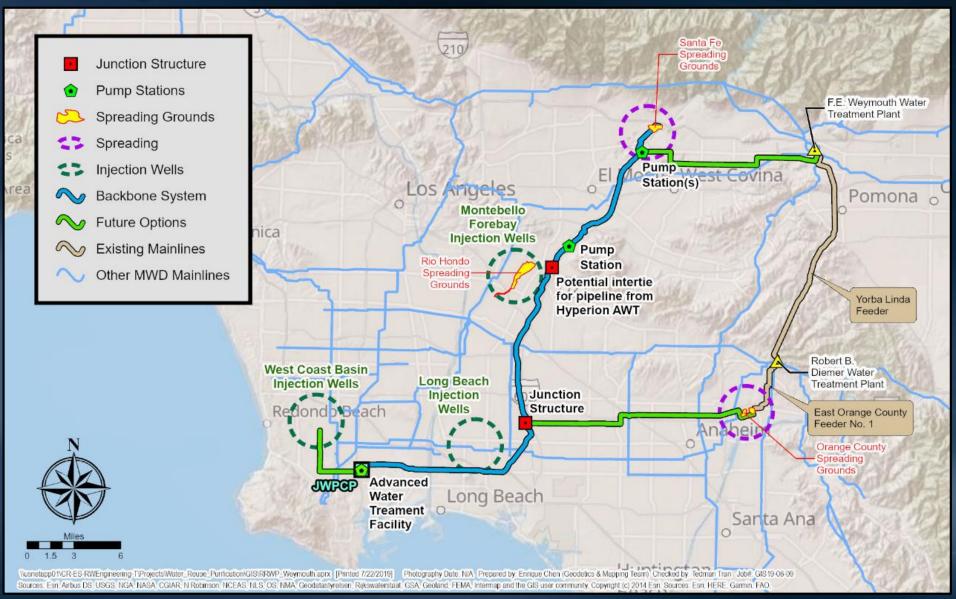




- Pilot Scale Studies (2012)
- Feasibility Study Report (2016)
- Conceptual Planning Studies Reports (2019 & 2020)
- Demonstration Plant (2019)
- White Paper #1 (2019)
- White Paper #2 (2020)

E&O Committee

Regional Recycled Water Program



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PROGRAM PARTNERS

Wastewater Partner



Groundwater Basin Managers





Metropolitan Member Agencies



Colorado River Partners



Other Key Partners



of Engineers.

SOUTHERN CALIFORNIA EDISON[®] Energy for What's Ahead[™]



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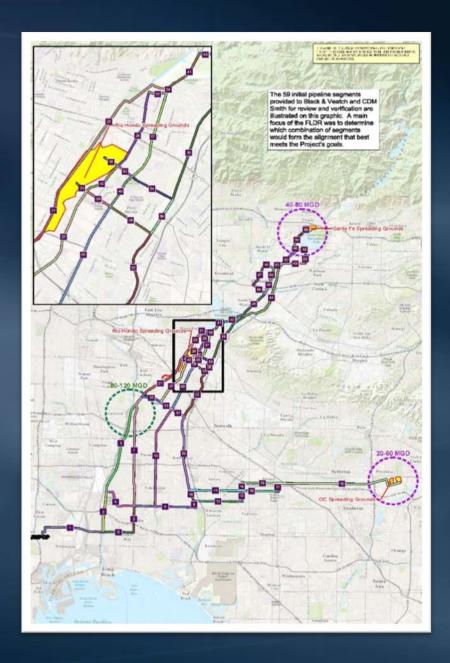
June 7, 2021

RRWP Activities

- Recent Accomplishments
 - Board authorized preparation of environ. documents & technical studies for RRWP (11/2020)
 - Amendments & Agreements with LACSD and SNWA (Fall 2020)
 - West Basin MWD Letter of Intent (5/2021)
- Current Activities
 - Public outreach consultants selected for on-call services
 - Consultant agreement for conveyance engineering support this action

Future Actions

Authorize agreements for demo plant testing & operation, AWT engineering support & CEQA documentation consultants



Conveyance Engineering & Technical Studies

- Approx. 55-miles of new pipeline alignment
 - Up to 84-inch diameter
 - Open cut & tunneling
 - Multiple pump stations
 - Injection wells, percolation ponds, and small reservoir
- Multiple alignments being considered
- Permitting and construction in major rivers, highways & other rights of way
- Repurposing of existing MWD infrastructure

Alternatives Considered

- Alternatives for engineering & technical studies
 - All work by Metropolitan staff
 - All work by Consultant
 - Hybrid staffing approach (selected option)
- Metropolitan's role
 - Project management, technical oversight, survey, ROW coordination & activities that support staff's core competencies
- Consultant's role
 - Supplement Metropolitan's staffing
 - Provide specialized technical expertise

New Agreement – Black & Veatch Corporation, Inc.

- Competitively selected under RFP No. 1263
- Scope of Work
 - Support environmental planning and CEQA findings
 - Hydraulic analyses, geotechnical & utility investigation
 - Identify and recommend preferred alignment.
 - Develop conceptual drawings and cost estimates
 - Prepare Conceptual Facilities Plan
- SBE/DVBE participation level 25%
- NTE amount \$8 million

PROGRAM SCHEDULE



Board Options

- Option #1
 - Authorize an agreement with Black & Veatch Corporation, Inc., in an amount not to exceed \$8 million for engineering and technical studies to support the environmental planning activities of the Regional Recycled Water Program
- Option #2
 - Do not proceed with the new agreement at this time

Staff Recommendation

Option #1

