

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Group

Filtered By – No Orgs

Version 1 – Proposed Plus One

### Chief Administrative Officer Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
245 Pr Buyer	2	2	284,473	284,473
716 Inventory Coordinator	1	2	200,513	200,513
924 Sr Environmental Specialist	3	3	466,962	466,962
925 Pr Environmental Spec	2	2	343,522	343,522
SA05A Commercial Truck Driver B	–	1	82,664	82,664
SA05B Commercial Truck Driver B	1	1	78,255	78,255
SM009 Section Mgr-Environ Planning	1	1	224,855	224,855
TM001 Team Mgr-Admin Svcs Bus Mgmt	1	1	150,169	150,169
TM029 Team Mgr-Inventory Control	1	1	146,282	146,282
TM038 Team Mgr-Procurement	1	1	158,396	158,396
TM039 Team Mgr-Prof Contracting Svcs	1	1	158,396	158,396
TM045 Team Mgr-RecordsMgt&ImagingSvc	–	1	150,169	150,169
TM054 Team Mgr-Technical Writing	–	1	146,282	146,282
TM056 Team Mgr-Warehouse	1	1	142,236	142,236
TM065 Team Mgr-Environ Planning	2	2	362,432	362,432
UA10 Mailroom Assistant III	2	2	129,326	129,326
UA14 Reprographics Technician III	1	2	74,003	74,003
UA15 Sr Reprographic Technician	1	1	76,096	76,096
UM006 Unit Mgr-Contracting Services	1	1	190,967	190,967
UM008 Unit Mgr-Document Services	1	1	181,148	181,148
VA04 Admin Assistant I	3	3	218,082	218,082
VA05 Admin Assistant II	1	3	236,889	236,889
VA06 Admin Assistant III	5	6	543,398	543,398
VA12 Storekeeper I	1	1	64,663	64,663
VA13 Storekeeper II	4	6	430,709	430,709
VA14 Storekeeper III	8	8	661,315	661,315
VC03 Admin Assistant III (C)	2	2	179,466	179,466
XA60B Technical Writer II	1	2	89,754	89,754
XA61A Technical Writer III	2	2	236,015	236,015
XA62A Sr Technical Writer	1	1	134,963	134,963
Y18 Info Gov&Ent Content Mgmt Spec	1	1	158,396	158,396
YA04 Admin Analyst	1	1	105,870	105,870
YA05 Sr Admin Analyst	7	8	830,574	830,574
YA06 Pr Admin Analyst	7	8	1,126,913	1,126,913
YA12 Buyer I	–	–		
YA13 Buyer II	3	3	309,020	309,020
YA14 Sr Buyer	3	3	354,023	354,023
YA30 Assoc Environmental Specialist	1	3	308,928	308,928
YA31 Environmental Specialist	6	6	792,823	792,823
YA98 Resource Specialist	1	1	142,236	142,236
YC03 Admin Analyst III (C)	1	1	108,848	108,848
Z16A Special Projects Manager	–	–		

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### Chief Administrative Officer Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z39 Manager of Admin Services	1	1	212,923	212,923
<b>Group Totals</b>	<b>83</b>	<b>98</b>	<b>10,992,955</b>	<b>10,992,955</b>

### Chief Financial Officer

Job Class	Positions Held	Total Positions	Salary	DL Salary
006 Asst General Manager/CFO	1	1	315,475	315,475
295 Asst Treasurer	1	1	150,169	150,169
933 Pr Resource Specialist	2	2	352,841	352,841
ASM01 Treasurer	–	1	154,169	154,169
PM002 Prgm Mgr-Business Continuity	1	1	138,532	138,532
TM033 Team Mgr-FinanceRpt&PlantAsset	1	1	158,396	158,396
TM046 Team Mgr-InternalCntr&WaterInv	1	1	158,396	158,396
UM001 Unit Mgr-Accounting	1	1	181,148	181,148
UM024 Unit Mgr-Risk Management	1	1	181,148	181,148
UM031 Unit Mgr-Budget	–	1	181,148	181,148
VA02 Accounting Tech II	8	8	638,836	638,836
VA03 Sr Accounting Tech	3	3	276,563	276,563
VA07 Deputy Treasurer	1	1	118,008	118,008
VA15 Treasury Administrator	2	2	184,375	184,375
VC04 Executive Assistant I (C)	1	1	105,870	105,870
YA01 Accountant	5	5	448,665	448,665
YA02 Sr Accountant	2	2	217,696	217,696
YA03 Pr Accountant	3	3	363,773	363,773
YA05 Sr Admin Analyst	1	1	111,825	111,825
YA06 Pr Admin Analyst	2	2	284,473	284,473
YA95 Asst Resource Specialist I	1	1	100,256	100,256
YA97 Assoc Resource Specialist	1	1	121,258	121,258
YC02 Admin Analyst II (C)	1	1	100,256	100,256
YC05 Pr Admin Analyst (C)	2	2	292,564	292,564
Z04 Asst Section Manager I	–	1	171,693	171,693
Z27 Accounts Payable Administrator	1	1	134,963	134,963
Z28 Payroll Administrator	1	1	127,917	127,917
Z36 Controller	–	1	212,923	212,923
Z65 Budget and Treasury Manager	1	1	221,923	221,923
<b>Group Totals</b>	<b>45</b>	<b>49</b>	<b>6,205,259</b>	<b>6,205,259</b>

### Engineering Services Group

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### Engineering Services Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	30	31	5,035,616	5,035,616
115 Pr Engineer	12	14	2,517,160	2,517,160
122 Chief of Party	4	4	498,123	498,123
165 Pr Engineering Technician	2	3	454,620	454,620
PM026 Prgrm Mgr-Engineering	1	1	207,263	207,263
SM015 Section Mgr-Engineering Svcs	2	5	1,118,685	1,118,685
TM004 Team Mgr-Construction Mgmt II	2	2	372,024	372,024
TM005 Team Mgr-Construction Mgmt I	2	3	479,599	479,599
TM007 Team Mgr-Corrosion Control	1	1	181,148	181,148
TM009 Team Mgr-Design	5	7	1,317,129	1,317,129
TM012 Team Mgr-Engineering Administr	1	1	181,148	181,148
TM018 Team Mgr-Facility Planning	1	1	190,967	190,967
TM020 Team Mgr-Field Survey	1	1	186,012	186,012
TM021 Team Mgr-Geodetics and Mapping	1	1	186,012	186,012
TM025 Team Mgr-Hydraulics	1	1	186,012	186,012
TM032 Team Mgr-Materials&Metallurgy	1	1	162,715	162,715
TM040 Team Mgr-Program Management	3	3	572,900	572,900
TM041 Team Mgr-Project Support	1	1	162,715	162,715
TM047 Team Mgr-Safety of Dams	1	1	186,012	186,012
TM050 Team Mgr-Substructures	1	1	181,148	181,148
TM053 Team Mgr-Technical Control	1	1	186,012	186,012
TM064 Team Mgr-ConstructionContracts	1	1	186,012	186,012
UM010 Unit Mgr-Engineering Services	4	6	1,221,714	1,221,714
VA04 Admin Assistant I	4	5	366,046	366,046
VA05 Admin Assistant II	2	2	165,329	165,329
VA06 Admin Assistant III	7	8	732,638	732,638
XA01A Construction Inspector I	1	1	89,733	89,733
XA01B Construction Inspector I	2	4	312,974	312,974
XA02A Construction Inspector II	4	4	412,026	412,026
XA02B Construction Inspector II	4	4	363,887	363,887
XA03A Construction Inspector III	17	17	2,006,128	2,006,128
XA04A Construction Inspector IV	7	7	944,742	944,742
XA05A Construction Inspector V	1	1	146,282	146,282
XA12 Designer II	1	1	82,664	82,664
XA13 Designer III	4	5	456,075	456,075
XA14 Sr Designer	10	11	1,127,458	1,127,458
XA15 Pr Designer	10	10	1,180,075	1,180,075
XA20A Engineering Tech I	3	3	269,199	269,199
XA21A Engineering Tech II	1	1	103,007	103,007
XA22A Engineering Tech III	10	10	1,180,075	1,180,075
XA23A Sr Engineering Technician	7	7	944,742	944,742
XA51A Survey and Mapping Tech I	1	1	84,915	84,915

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### Engineering Services Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA52A Survey and Mapping Tech II	3	3	284,541	284,541
XA52B Survey and Mapping Tech II	1	1	89,733	89,733
XA53A Survey and Mapping Tech III	5	5	590,038	590,038
XA54A Survey and Mapping Tech IV	2	2	269,926	269,926
Y07 Pr Land Surveyor	2	2	308,338	308,338
Y16 Pr Architect	1	1	181,148	181,148
YA04 Admin Analyst	2	2	211,741	211,741
YA05 Sr Admin Analyst	2	2	242,515	242,515
YA06 Pr Admin Analyst	4	4	568,945	568,945
YA24 Asst Engineer I	17	17	1,673,720	1,673,720
YA25 Asst Engineer II	11	11	1,227,101	1,227,101
YA26 Assoc Engineer	32	35	4,335,731	4,335,731
YA27 Engineer	54	58	8,453,357	8,453,357
YA66 Land Surveyor	9	10	1,342,586	1,342,586
YA85 Project Controls Specialist	1	1	105,870	105,870
YA86 Sr Project Controls Specialist	6	6	727,546	727,546
YA98 Resource Specialist	1	1	142,236	142,236
Z60 Group Manager-Engineering Svcs	1	1	271,608	271,608
<b>Group Totals</b>	<b>329</b>	<b>355</b>	<b>47,965,421</b>	<b>47,965,421</b>

### External Affairs

Job Class	Positions Held	Total Positions	Salary	DL Salary
021 Executive Legislative Rep	1	1	227,855	227,855
022 Pr Legislative Representative	1	1	162,715	162,715
289 Pr Public Affairs Rep	11	12	1,822,503	1,822,503
PM014 Prgrm Mgr-Press Office	1	1	190,967	190,967
PM019 Prgrm Mgr-Web	1	1	176,420	176,420
PM027 Prgrm Mgr-Business Outreach	1	1	162,715	162,715
PM029 Strategic Comm Specialist	1	1	176,420	176,420
SM002 Section Mgr-Customer&Comm Svcs	1	1	201,740	201,740
SM003 Section Mgr-Legislative Svcs	1	1	201,740	201,740
SM004 Section Mgr-Media Services	–	1	190,967	190,967
SM005 Section Mgr-Business Outreach	1	1	201,740	201,740
SM006 Section Mgr-MembrSvc&PubOutrch	1	1	201,740	201,740
TM011 Team Mgr-Ext Affairs Bus Mgmt	1	1	142,236	142,236
TM023 Team Mgr-Graphic Design	1	1	154,169	154,169
UM009 Unit Mgr-Education	1	1	190,967	190,967
VA04 Admin Assistant I	3	3	218,082	218,082
VA05 Admin Assistant II	1	1	82,664	82,664
VA06 Admin Assistant III	4	4	368,751	368,751

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### External Affairs

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA26 Graphic Technician III	2	2	206,013	206,013
XA64 Videographer II	–	1	92,188	92,188
XA65 Chief Videographer	2	2	236,015	236,015
Y10 Inspection Trip Manager	3	3	501,305	501,305
Y17 Inspection Trip Specialist	1	1	138,532	138,532
Y19 Strategic Comm&Policy Advisor	1	1	231,060	231,060
YA04 Admin Analyst	2	3	311,997	311,997
YA05 Sr Admin Analyst	4	4	485,031	485,031
YA37 Graphic Arts Designer	3	3	347,840	347,840
YA87 Public Affairs Rep I	1	1	89,733	89,733
YA88 Public Affairs Rep II	–	1	87,324	87,324
YC04 Sr Admin Analyst (C)	2	2	242,515	242,515
YC05 Pr Admin Analyst (C)	1	1	146,282	146,282
YC22 Government&Regional Aff Rep(C)	1	1	124,531	124,531
YC23 Sr Government&Region AffRep(C)	1	1	150,169	150,169
YC24 Pr Government&Region AffRep(C)	5	6	967,744	967,744
Z13I Program Manager III (C)	1	1	190,967	190,967
Z16A Special Projects Manager	1	1	224,855	224,855
Z56 Executive Legislative Rep (C)	1	1	231,060	231,060
Z58 Group Manager-External Affairs	1	1	249,584	249,584
<b>Group Totals</b>	<b>65</b>	<b>71</b>	<b>10,329,136</b>	<b>10,329,136</b>

### General Manager's Office

Job Class	Positions Held	Total Positions	Salary	DL Salary
001 General Manager	1	1	414,274	414,274
002 Asst General Manager/COO	–	1	284,655	284,655
017 Executive Strategist	1	1	231,060	231,060
024 Asst General Manager/CAO	1	1	287,109	287,109
114 Sr Engineer	2	2	325,430	325,430
115 Pr Engineer	–	1	171,693	171,693
924 Sr Environmental Specialist	1	1	158,396	158,396
925 Pr Environmental Spec	1	1	176,420	176,420
932 Sr Resource Specialist	2	2	304,338	304,338
933 Pr Resource Specialist	3	3	529,261	529,261
PM021 Prgm Mgr-Bay-Delta Initiative	1	1	190,967	190,967
U04 Board Executive Secretary	–	1	133,622	133,622
V01 Staff Assistant to the GM	1	1	156,692	156,692
VA04 Admin Assistant I	–	1	70,118	70,118
VA06 Admin Assistant III	1	1	92,188	92,188
VC03 Admin Assistant III (C)	1	1	84,915	84,915

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### General Manager's Office

Job Class	Positions Held	Total Positions	Salary	DL Salary
VC04 Executive Assistant I (C)	2	3	311,997	311,997
VC05 Executive Assistant II (C)	1	1	118,008	118,008
YA04 Admin Analyst	1	1	105,870	105,870
YA06 Pr Admin Analyst	1	1	142,236	142,236
YA98 Resource Specialist	1	1	134,963	134,963
YC03 Admin Analyst III (C)	1	1	108,848	108,848
YC06 Board Specialist (C)	1	1	108,848	108,848
YC07 Sr Board Specialist (C)	2	2	249,061	249,061
Z12 Asst GM Strategic Wtr Initiatv	1	1	315,475	315,475
Z13F Program Manager III	1	1	183,580	183,580
Z14 Asst General Manager/CEO	1	1	287,109	287,109
Z16A Special Projects Manager	1	1	224,855	224,855
Z29 Bay-Delta Initiatives Manager	1	1	261,017	261,017
Z33 Manager of Colo RiverResources	1	1	224,855	224,855
<b>Group Totals</b>	<b>32</b>	<b>37</b>	<b>6,387,859</b>	<b>6,387,859</b>

### Human Resources

Job Class	Positions Held	Total Positions	Salary	DL Salary
VC06 HR Assistant I (C)	–	1	57,867	57,867
VC07 HR Assistant II (C)	2	2	160,783	160,783
VC08 HR Assistant III (C)	2	2	179,466	179,466
YC03 Admin Analyst III (C)	1	1	108,848	108,848
YC04 Sr Admin Analyst (C)	1	1	121,258	121,258
YC05 Pr Admin Analyst (C)	2	2	292,564	292,564
YC31 Human Resources Analyst II (C)	2	2	200,513	200,513
YC32 Human Resources Analyst III(C)	4	7	744,411	744,411
YC40 Pr Emp Relations Specialist	4	4	650,860	650,860
YC43 Sr Benefits Analyst (C)	2	2	242,515	242,515
YC46 Pr HRIS Analyst (C)	1	1	146,282	146,282
YC49 Sr Class & Comp Analyst (C)	1	1	121,258	121,258
YC52 Pr HR Training Specialist (C)	2	2	284,473	284,473
YC53 Sr Recruitment Specialist (C)	2	2	242,515	242,515
YC54 Pr Recruitment Specialist (C)	1	1	146,282	146,282
YC55 Training Administrator	1	1	108,848	108,848
Z03D Human Resources Section Mgr	1	2	444,960	444,960
Z05J Unit Manager V (C)	2	2	381,933	381,933
Z06R Team Manager IV (C)	1	1	154,169	154,169
Z13I Program Manager III (C)	1	1	190,967	190,967
Z25 EEO Manager	1	1	201,740	201,740
Z38 Workers Compensation Manager	1	1	190,967	190,967

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### Human Resources

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z44 Org Develop & Training Manager	1	1	181,148	181,148
Z54 Group Manager-Human Resources	1	1	251,221	251,221
<b>Group Totals</b>	<b>37</b>	<b>42</b>	<b>5,805,847</b>	<b>5,805,847</b>

### Information Technology

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	325,430	325,430
186 Microcomputer Technology Supv	1	1	158,396	158,396
231 Pr Info Tech Analyst	13	14	2,047,949	2,047,949
PM009 Prgrm Mgr-Info Technology	2	2	381,933	381,933
TM002 Team Mgr-Business Applications	1	1	162,715	162,715
TM008 Team Mgr-Database	1	1	162,715	162,715
TM010 Team Mgr-Desktop Services	1	1	158,396	158,396
TM014 Team Mgr-Enterprise Apps	1	1	162,715	162,715
TM015 Team Mgr-EnterprsWaterSysPrgm	1	1	186,012	186,012
TM022 Team Mgr-Geographic Info Systm	1	1	158,396	158,396
TM027 Team Mgr-IT Business Mgmt	1	1	158,396	158,396
TM028 Team Mgr-IT Quality Assurance	1	1	158,396	158,396
TM035 Team Mgr-Operations App Svcs	1	1	162,715	162,715
TM049 Team Mgr-Server Administration	1	1	162,715	162,715
TM052 Team Mgr-Technical Assistance	1	1	158,396	158,396
TM055 Team Mgr-Telecommunications	1	1	181,148	181,148
TM061 Team Mgr-Business Intel System	–	1	162,715	162,715
TM067 Team Mgr-Info Security	1	1	162,715	162,715
UM002 Unit Mgr-Application Services	2	2	381,933	381,933
UM015 Unit Mgr-Info Security Svcs	–	1	190,967	190,967
UM016 Unit Mgr-IT Infrastructure	1	1	201,740	201,740
UM017 Unit Mgr-IT Project Planning	1	1	190,967	190,967
VA06 Admin Assistant III	2	2	184,375	184,375
XA27B IT Communication Tech I	1	1	82,664	82,664
XA28A IT Communication Tech II	1	1	103,007	103,007
XA28B IT Communication Tech II	–	1	94,847	94,847
XA29A IT Communication Tech III	6	6	689,226	689,226
XA32A IT Support Analyst II	1	1	100,256	100,256
XA33A IT Support Analyst III	12	12	1,378,452	1,378,452
XA34A Sr IT Support Analyst	2	2	255,834	255,834
Y05 IT Specialist -Disaster Recvry	1	1	154,169	154,169
Y14 Info Technology Architect	1	1	176,420	176,420
YA04 Admin Analyst	2	2	211,741	211,741
YA05 Sr Admin Analyst	–	4	485,031	485,031

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### Information Technology

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA27 Engineer	–	1	146,282	146,282
YA35 IT GIS Analyst III	1	1	103,007	103,007
YA36 Sr IT GIS Analyst	2	2	262,653	262,653
YA38 IT Enterprise App Analyst I	1	1	84,915	84,915
YA40 IT Enterprise App Analyst III	3	3	344,613	344,613
YA41 Sr IT Enterprise App Analyst	5	5	656,633	656,633
YA44 IT Infrastructure Adminstr III	3	4	459,484	459,484
YA45 Sr IT Infrastructure Adminstr	6	6	787,959	787,959
YA49 Sr IT Network Engineer	4	5	674,816	674,816
YA53 Sr IT Proj Controls Specialist	3	3	363,773	363,773
YA55 IT Quality Analyst II	1	1	100,256	100,256
YA56 IT Quality Analyst III	1	1	114,871	114,871
YA57 Sr IT Quality Analyst	–	1	131,327	131,327
YA58 IT Software Developer I	1	1	87,324	87,324
YA59 IT Software Developer II	1	1	100,256	100,256
YA60 IT Software Developer III	1	2	229,742	229,742
YA61 Sr IT Software Developer	10	11	1,444,592	1,444,592
YA62 IT System Administrator I	1	1	87,324	87,324
YA64 IT System Administrator III	2	2	229,742	229,742
YA65 Sr IT System Administrator	7	7	919,286	919,286
Z13C Program Manager III	–	1	190,967	190,967
Z41 Director of Info Tech Services	1	1	224,855	224,855
Z66 Group Manager-Info Technology	1	1	279,302	279,302
<b>Group Totals</b>	<b>119</b>	<b>134</b>	<b>18,117,462</b>	<b>18,117,462</b>

### Office of Ethics

Job Class	Positions Held	Total Positions	Salary	DL Salary
VC03 Admin Assistant III (C)	1	1	89,733	89,733
YC60 DptyEthicsOfcr Inv,Outrch&Educ	1	1	162,715	162,715
YC61 DptyEthicsOfcr Adv,Comp&Policy	1	1	162,715	162,715
YC62 Assistant Ethics Officer	1	1	176,420	176,420
Z16 Ethics Officer	1	1	173,867	173,867
<b>Group Totals</b>	<b>5</b>	<b>5</b>	<b>765,450</b>	<b>765,450</b>

### Office of the General Auditor

Job Class	Positions Held	Total Positions	Salary	DL Salary
041 General Auditor	1	1	248,310	248,310
216 Pr Auditor	3	4	616,676	616,676



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### Office of the General Auditor

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM004 Unit Mgr-Audit	2	2	372,024	372,024
VC05 Executive Assistant II (C)	1	1	118,008	118,008
YA22 Deputy Auditor III	1	1	108,848	108,848
YA23 Sr Deputy Auditor	2	2	262,653	262,653
Z57 Deputy General Auditor	1	1	207,263	207,263
<b>Group Totals</b>	<b>11</b>	<b>12</b>	<b>1,933,781</b>	<b>1,933,781</b>

### Office of the General Counsel

Job Class	Positions Held	Total Positions	Salary	DL Salary
031 General Counsel	1	1	304,990	304,990
114 Sr Engineer	1	1	162,715	162,715
VA10 Legal Assistant II	1	1	87,324	87,324
VA11 Legal Assistant III	3	3	292,178	292,178
VC04 Executive Assistant I (C)	2	2	211,741	211,741
VC05 Executive Assistant II (C)	1	1	118,008	118,008
Y08 Chief Deputy General Counsel	1	1	251,175	251,175
YA04 Admin Analyst	1	1	105,870	105,870
YA06 Pr Admin Analyst	1	1	142,236	142,236
YA104 Legal Technology Specialist	1	1	114,871	114,871
YA67 Legal Analyst	–	1	105,870	105,870
YA68 Sr Legal Analyst	1	1	121,258	121,258
YA69 Pr Legal Analyst	2	2	284,473	284,473
YC19 Deputy General Counsel (C)	2	2	381,933	381,933
YC20 Sr Dpty General Counsel (C)	13	13	2,839,181	2,839,181
YC21 Chief Dpty General Counsel (C)	1	1	237,333	237,333
Z30 Law Office Administrator (C)	1	1	158,396	158,396
Z55 Asst General Counsel (C)	2	2	529,034	529,034
<b>Group Totals</b>	<b>35</b>	<b>36</b>	<b>6,448,587</b>	<b>6,448,587</b>

### Real Property

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	154,169	154,169
275 Pr Real Estate Rep	2	2	269,926	269,926
PM004 Prgrm Mgr-Corporate Resources	1	1	162,715	162,715
PM022 Prgrm Mgr-Real Property	1	1	162,715	162,715
S02A O&M Tech II	–	1	70,118	70,118
T03 O&M Tech IV	1	2	195,103	195,103
T03A O&M Tech IV	–	2	184,375	184,375

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### Real Property

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA14 Facilities Maint Mechanic	2	2	174,647	174,647
TM019 Team Mgr-Facility Operations	1	1	158,396	158,396
TM044 Team Mgr-Real Prop Bus Mgmt	–	1	150,169	150,169
TM062 Team Mgr-Acquisition	1	1	142,236	142,236
TM068 Team Mgr-LandPlanning&Managemt	–	1	150,169	150,169
UM011 Unit Mgr-Facility Management	1	1	186,012	186,012
UM021 Unit Mgr-Prop Plan&Acqs&Apprsl	1	1	190,967	190,967
UM023 Unit Mgr-Revenue&Property Mgmt	–	1	181,148	181,148
VA04 Admin Assistant I	1	3	214,216	214,216
VA05 Admin Assistant II	2	2	165,329	165,329
VA06 Admin Assistant III	1	1	92,188	92,188
XA21B Engineering Tech II	1	1	92,188	92,188
XA22B Engineering Tech III	1	2	217,696	217,696
XA23A Sr Engineering Technician	1	1	134,963	134,963
YA04 Admin Analyst	3	3	317,611	317,611
YA05 Sr Admin Analyst	2	2	242,515	242,515
YA06 Pr Admin Analyst	1	1	142,236	142,236
YA91 Real Estate Representative I	1	1	84,915	84,915
YA92 Real Estate Representative II	3	8	775,005	775,005
YA93 Real Estate Representative III	2	2	223,651	223,651
YA94 Sr Real Estate Representative	–	3	354,023	354,023
Z61 Group Manager-Real Property	1	1	241,106	241,106
<b>Group Totals</b>	<b>32</b>	<b>50</b>	<b>5,830,506</b>	<b>5,830,506</b>

### Water Resource Management

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	488,145	488,145
115 Pr Engineer	2	2	362,296	362,296
932 Sr Resource Specialist	6	8	1,250,716	1,250,716
PM017 Prgrm Mgr-Water Resource	2	2	381,933	381,933
SM008 Section Mgr-Water Resource Mgt	2	2	449,710	449,710
TM051 Team Mgr-Supply Acquisition	1	4	696,226	696,226
TM057 Team Mgr-Water Efficiency	1	1	181,148	181,148
TM058 Team Mgr-WRM Business Mgmt	1	1	158,396	158,396
UM013 Unit Mgr-Implemnt Proj&Studies	1	1	201,740	201,740
UM014 Unit Mgr-Imported Supply	1	1	201,740	201,740
UM025 Unit Mgr-System Analysis	1	1	207,263	207,263
VA05 Admin Assistant II	1	1	82,664	82,664
VA06 Admin Assistant III	3	3	276,563	276,563
YA04 Admin Analyst	1	2	206,127	206,127

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### Water Resource Management

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA05 Sr Admin Analyst	2	2	242,515	242,515
YA06 Pr Admin Analyst	1	1	142,236	142,236
YA26 Assoc Engineer	2	3	347,840	347,840
YA27 Engineer	4	5	723,660	723,660
YA95 Asst Resource Specialist I	1	1	100,256	100,256
YA96 Asst Resource Specialist II	6	8	832,758	832,758
YA97 Assoc Resource Specialist	6	6	727,546	727,546
YA98 Resource Specialist	7	7	995,654	995,654
Z05E Unit Manager V	1	1	190,967	190,967
Z06A Team Manager I	1	1	142,236	142,236
Z62 Group Manager-Water Resrc Mgmt	1	1	271,608	271,608
<b>Group Totals</b>	<b>58</b>	<b>68</b>	<b>9,861,947</b>	<b>9,861,947</b>

### Water System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	11	12	1,952,579	1,952,579
115 Pr Engineer	4	5	896,284	896,284
139 Plant Laboratory Supervisor	1	1	142,236	142,236
155 Sr Research Chemist	1	1	154,169	154,169
165 Pr Engineering Technician	1	2	308,338	308,338
636 O & M Supervisor	2	4	554,399	554,399
705 Landscape Maint Coordinator	1	1	105,870	105,870
924 Sr Environmental Specialist	6	6	950,379	950,379
925 Pr Environmental Spec	3	3	529,261	529,261
927 Occ Safety & Health Spec	2	2	277,063	277,063
928 Sr Occup Safety & Health Spec	3	3	462,507	462,507
932 Sr Resource Specialist	2	2	316,793	316,793
933 Pr Resource Specialist	1	1	176,420	176,420
937 Aircraft Pilot	2	2	223,651	223,651
M81 Mgt Pr Admin Analyst	1	1	142,236	142,236
PM006 Prgm Mgr-Emergency Management	1	1	162,715	162,715
PM023 Prgm Mgr-Safety&RegCompliance	2	2	381,933	381,933
PM028 Power Planning Specialist	1	1	190,967	190,967
S01 Pre-Apprentice	1	1	91,749	91,749
S02 O&M Tech II	2	5	364,205	364,205
S02A O&M Tech II	10	12	868,533	868,533
S02P O&M Tech II	14	14	981,653	981,653
S03A O&M Tech I	5	5	333,031	333,031
S03P O&M Tech I	16	16	950,606	950,606
SA04 Commercial Truck Driver A	1	1	82,664	82,664

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Job Class	Positions Held	Total Positions	Salary	DL Salary
SA06 Chief Cook	3	3	183,353	183,353
SA10 Lodging Assistant II	2	2	156,510	156,510
SA11 Ops and Maintenance Assistant	1	1	56,231	56,231
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	224,855	224,855
SM011 Section Mgr-Ops Support Svcs	1	1	224,855	224,855
SM012 Section Mgr-Power Ops&Planning	1	1	224,855	224,855
SM013 Section Mgr-Water Ops&Planning	1	1	224,855	224,855
SM014 Section Mgr-Conveyance&Distrbn	1	1	231,060	231,060
SM016 Section Mgr-Water Quality	1	1	231,060	231,060
SM017 Section Mgr-Water Treatment	1	1	231,060	231,060
T01 Pump Plant Specialist	8	8	944,060	944,060
T03 O&M Tech IV	220	235	23,000,784	23,000,784
T03A O&M Tech IV	73	76	7,352,832	7,352,832
T04 Conveyance&Distrbtn Specialist	4	6	677,180	677,180
T05 Hydroelectric Specialist II	7	7	826,053	826,053
T06 Lineman	4	4	447,301	447,301
T08 Hydroelectric Specialist I	5	5	501,282	501,282
T10 O&M Tech III	5	5	415,754	415,754
T10A O&M Tech III	12	15	1,220,055	1,220,055
T11 Aqueduct Pump Specialist	8	9	1,000,473	1,000,473
T12 Electrical Specialist	6	6	708,045	708,045
T13 Wtr Treatment Plant Specialist	5	5	590,038	590,038
TA12 Aqueduct & Power Dispatcher	4	4	435,391	435,391
TA14 Facilities Maint Mechanic	1	2	169,988	169,988
TA15 Asst System Operator	–	1	97,393	97,393
TA16 System Operator	5	5	544,239	544,239
TA17 Sr System Operator	5	5	599,807	599,807
TA18 Wtr Trtment Plant Operator I	14	17	1,370,292	1,370,292
TA19 Wtr Trtment Plant Operator II	15	16	1,512,437	1,512,437
TA20 Wtr Trtment Plant Operator III	34	34	3,700,827	3,700,827
TA21 Pump Plant Maint Operator I	–	3	220,150	220,150
TA22 Pump Plant Maint Operator II	2	2	169,829	169,829
TM003 Team Mgr-Chemistry	2	2	357,568	357,568
TM006 Team Mgr-Control Systems Apps	1	1	162,715	162,715
TM013 Team Mgr-Eng Compliance	1	1	190,967	190,967
TM016 Team Mgr-Regulatory Prog Suppt	1	1	190,967	190,967
TM017 Team Mgr-Safety&RegSvcSiteSupt	2	2	362,296	362,296
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	181,148	181,148
TM026 Team Mgr-Hydroelectric	1	1	190,967	190,967
TM030 Team Mgr-Reservoir Management	1	1	181,148	181,148
TM031 Team Mgr-Maint Engineering	1	1	190,967	190,967
TM034 Team Mgr-Microbiology	2	2	362,296	362,296

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TM036 Team Mgr-Operations Compliance	1	1	190,967	190,967
TM037 Team Mgr-Ops Control Center	1	1	181,148	181,148
TM042 Team Mgr-Pump Plant	4	4	668,406	668,406
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	181,148	181,148
TM048 Team Mgr-Security Management	–	–		
TM059 Team Mgr-WSO Business Mgmt	1	1	158,396	158,396
TM060 Team Mgr-Power Ops& Scheduling	1	1	181,148	181,148
UA16 Laboratory Assistant I	3	4	231,287	231,287
UM003 Unit Mgr-Apprentice&TechTrain	1	1	181,148	181,148
UM005 Unit Mgr-Construction Services	1	1	201,740	201,740
UM007 Unit Mgr-Conveyance&Distribtn	3	3	605,220	605,220
UM011 Unit Mgr-Facility Management	–	1	186,012	186,012
UM012 Unit Mgr-Fleet Services	1	1	186,012	186,012
UM018 Unit Mgr-Manufacturing Svcs	1	1	201,740	201,740
UM019 Unit Mgr-Ops Planning&Program	1	1	201,740	201,740
UM020 Unit Mgr-Power&EquipReliabilty	1	1	201,740	201,740
UM026 Unit Mgr-System Operations	1	1	201,740	201,740
UM027 Unit Mgr-Water Purification	1	1	201,740	201,740
UM028 Unit Mgr-Water Treatment Plant	4	5	997,927	997,927
UM029 Unit Mgr-Microbiology	1	1	201,740	201,740
UM030 Unit Mgr-Chemistry	1	1	201,740	201,740
VA04 Admin Assistant I	12	15	1,078,887	1,078,887
VA05 Admin Assistant II	9	9	743,979	743,979
VA06 Admin Assistant III	9	10	914,558	914,558
VA13 Storekeeper II	1	1	73,982	73,982
VC02 Admin Assistant II (C)	2	2	160,783	160,783
WC01 Security Specialist (C)	6	6	767,503	767,503
XA07 Crane Certification Tech II	1	1	103,007	103,007
XA08 Sr Crane Certification Tech	1	1	118,008	118,008
XA10 Sr Cross Connection Tech	1	1	118,008	118,008
XA16 Instrumnt&Cntrl Tech I	7	10	787,209	787,209
XA17 Instrumnt&Cntrl Tech II	9	9	829,689	829,689
XA18 Instrumnt&Cntrl Tech III	27	28	2,958,757	2,958,757
XA19 Instrumnt&Cntrl Tech Specialst	4	4	459,484	459,484
XA20A Engineering Tech I	–	1	84,915	84,915
XA21A Engineering Tech II	1	2	206,013	206,013
XA22A Engineering Tech III	3	3	347,840	347,840
XA23A Sr Engineering Technician	9	9	1,214,668	1,214,668
XA35A Lab Info Systems Specialist I	1	1	87,324	87,324
XA37A Sr Lab Info Systems Specialist	1	1	134,963	134,963
XA40 Laboratory Technologist I	1	1	80,391	80,391
XA41 Laboratory Technologist II	3	3	254,744	254,744

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XA43A Landscape Maintenance Tech II	3	3	309,020	309,020
XA48 Planner Scheduler	9	11	1,121,844	1,121,844
XA49 Sr Planner Scheduler	1	1	118,008	118,008
XA50 Production Planner	3	3	354,023	354,023
XA55 System Operations Technician	1	1	118,008	118,008
XA56 Sr System Operations Tech	2	2	269,926	269,926
XA69 Sr Water Quality Technician	2	2	236,015	236,015
XA70A Water Sampling Field Tech	6	6	460,984	460,984
Y15 Training Logistics Specialist	–	1	150,169	150,169
YA04 Admin Analyst	1	1	94,847	94,847
YA05 Sr Admin Analyst	2	2	242,515	242,515
YA06 Pr Admin Analyst	2	2	284,473	284,473
YA09 Biologist	1	1	118,008	118,008
YA10 Sr Biologist	1	1	134,963	134,963
YA101 Water Quality Specialist	1	1	118,008	118,008
YA15 Asst Chemist	6	7	602,379	602,379
YA16 Assoc Chemist	4	4	412,026	412,026
YA17 Chemist	7	7	826,053	826,053
YA18 Sr Chemist	3	3	404,889	404,889
YA24 Asst Engineer I	2	2	200,513	200,513
YA25 Asst Engineer II	3	3	335,476	335,476
YA26 Assoc Engineer	8	8	989,722	989,722
YA27 Engineer	10	13	1,886,166	1,886,166
YA30 Assoc Environmental Specialist	2	3	354,023	354,023
YA31 Environmental Specialist	3	4	539,853	539,853
YA32 Fleet Coordinator	2	2	236,015	236,015
YA61 Sr IT Software Developer	1	1	131,327	131,327
YA71 Assoc Limnologist	2	2	206,013	206,013
YA72 Limnologist	3	3	354,023	354,023
YA73 Sr Limnologist	1	1	134,963	134,963
YA74 Pr Limnologist	1	1	154,169	154,169
YA76 Assoc Microbiologist	2	2	206,013	206,013
YA77 Microbiologist	5	5	590,038	590,038
YA78 Sr Microbiologist	1	1	134,963	134,963
YA82 Oc Health Safety Specialist III	1	1	103,007	103,007
YA90 Quality Assurance Officer	1	1	146,282	146,282
YA98 Resource Specialist	4	4	565,241	565,241
YC09 Sr Training Specialist (C)	4	4	498,123	498,123
YC10 Pr Training Specialist (C)	2	2	292,564	292,564
YC17 Pr Training Administrator (C)	1	1	146,282	146,282
YC25 EHS Field Specialist I (C)	1	1	97,393	97,393
YC26 EHS Field Specialist II (C)	5	5	544,239	544,239

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Job Class	Positions Held	Total Positions	Salary	DL Salary
YC27 EHS Field Specialist III (C)	7	7	871,715	871,715
YC55 Training Administrator	1	1	108,848	108,848
Z02 Asst Group Manager	2	2	487,940	487,940
Z06A Team Manager I	4	5	703,909	703,909
Z06B Team Manager II	4	4	573,809	573,809
Z06C Team Manager III	1	1	154,169	154,169
Z06D Team Manager IV	33	37	5,852,441	5,852,441
Z06E Team Manager V	3	3	479,599	479,599
Z06F Team Manager VI	4	5	891,557	891,557
Z06S Team Manager V (C)	1	1	162,715	162,715
Z13A Program Manager I	1	1	162,715	162,715
Z52 Asst Unit Mgr-Conveyance&Distr	–	1	171,693	171,693
Z63 Group Manager-Water System Ops	1	1	287,082	287,082
<b>Group Totals</b>	<b>876</b>	<b>948</b>	<b>105,682,390</b>	<b>105,682,390</b>
<b>Overall Totals</b>	<b>1,727</b>	<b>1,905</b>	<b>236,326,601</b>	<b>236,326,601</b>