

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations O and M Planning Section System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	325,430	325,430
165 Pr Engineering Technician	–	1	154,169	154,169
PM006 Prgrm Mgr-Emergency Management	–	–		
TA15 Asst System Operator	–	1	97,393	97,393
TA16 System Operator	5	5	544,239	544,239
TA17 Sr System Operator	5	5	599,807	599,807
TM006 Team Mgr-Control Systems Apps	1	1	162,715	162,715
TM037 Team Mgr-Ops Control Center	1	1	181,148	181,148
UM026 Unit Mgr-System Operations	1	1	201,740	201,740
XA20A Engineering Tech I	–	1	84,915	84,915
XA21A Engineering Tech II	–	1	103,007	103,007
XA22A Engineering Tech III	1	1	118,008	118,008
XA23A Sr Engineering Technician	7	7	944,742	944,742
XA55 System Operations Technician	1	1	118,008	118,008
XA56 Sr System Operations Tech	2	2	269,926	269,926
YA24 Asst Engineer I	1	1	100,256	100,256
YA26 Assoc Engineer	1	1	118,008	118,008
YA27 Engineer	1	1	146,282	146,282
Unit Totals	29	33	4,269,791	4,269,791

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	488,145	488,145
115 Pr Engineer	1	1	181,148	181,148
932 Sr Resource Specialist	1	1	158,396	158,396
SM013 Section Mgr-Water Ops&Planning	1	1	224,855	224,855
UM019 Unit Mgr-Ops Planning&Program	1	1	201,740	201,740
YA27 Engineer	1	2	284,814	284,814
YA98 Resource Specialist	3	3	426,709	426,709
Section Totals	40	45	6,235,598	6,235,598

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Filtered By – Water System Operations

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Water System Operations Operational Safety and Regulatory Services Section

Apprentice and Technical Training Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM003 Unit Mgr-Apprentice&TechTrain	1	1	181,148	181,148
VC02 Admin Assistant II (C)	2	2	160,783	160,783
Y15 Training Logistics Specialist	–	1	150,169	150,169
YA27 Engineer	1	1	146,282	146,282
YC09 Sr Training Specialist (C)	4	4	498,123	498,123
YC10 Pr Training Specialist (C)	2	2	292,564	292,564
YC17 Pr Training Administrator (C)	1	1	146,282	146,282
YC55 Training Administrator	1	1	108,848	108,848
Z06S Team Manager V (C)	1	1	162,715	162,715
Unit Totals	13	14	1,846,913	1,846,913

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	4	4	633,586	633,586
925 Pr Environmental Spec	2	2	352,841	352,841
927 Occ Safety & Health Spec	2	2	277,063	277,063
928 Sr Occup Safety & Health Spec	3	3	462,507	462,507
PM023 Prgrm Mgr-Safety&RegCompliance	2	2	381,933	381,933
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	224,855	224,855
TM016 Team Mgr-Regulatory Prog Suppt	1	1	190,967	190,967
TM017 Team Mgr-Safety&RegSvcSiteSupt	2	2	362,296	362,296
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	181,148	181,148
YA24 Asst Engineer I	1	1	100,256	100,256
YA30 Assoc Environmental Specialist	2	3	354,023	354,023
YA31 Environmental Specialist	3	4	539,853	539,853
YA82 Oc Health Safety Specialist III	1	1	103,007	103,007
YC25 EHS Field Specialist I (C)	1	1	97,393	97,393
YC26 EHS Field Specialist II (C)	5	5	544,239	544,239
YC27 EHS Field Specialist III (C)	7	7	871,715	871,715
Z13A Program Manager I	1	1	162,715	162,715
Section Totals	52	55	7,687,308	7,687,308

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Water System Operations Operations Support Services Section

Construction Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	2	4	554,399	554,399
S02A O&M Tech II	1	1	73,982	73,982
S02P O&M Tech II	1	1	70,118	70,118
S03P O&M Tech I	1	1	59,413	59,413
T03 O&M Tech IV	5	5	495,873	495,873
T03A O&M Tech IV	21	22	2,129,772	2,129,772
T10A O&M Tech III	3	4	321,839	321,839
UM005 Unit Mgr-Construction Services	1	1	201,740	201,740
YA27 Engineer	1	1	146,282	146,282
Z06D Team Manager IV	3	3	475,189	475,189
Unit Totals	39	43	4,528,607	4,528,607

Manufacturing Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	1	3	216,082	216,082
S02A O&M Tech II	4	5	366,046	366,046
S03A O&M Tech I	2	2	132,645	132,645
T03 O&M Tech IV	7	10	980,926	980,926
T03A O&M Tech IV	4	4	389,570	389,570
T10 O&M Tech III	2	2	161,010	161,010
T10A O&M Tech III	3	4	326,248	326,248
UM018 Unit Mgr-Manufacturing Svcs	1	1	201,740	201,740
XA07 Crane Certification Tech II	1	1	103,007	103,007
XA08 Sr Crane Certification Tech	1	1	118,008	118,008
XA50 Production Planner	3	3	354,023	354,023
Z06D Team Manager IV	2	2	316,793	316,793
Z06E Team Manager V	2	2	316,884	316,884
Unit Totals	33	40	3,982,981	3,982,981

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Water System Operations Operations Support Services Section

Power and Equipment Reliability Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	488,145	488,145
115 Pr Engineer	2	2	362,296	362,296
S02 O&M Tech II	1	2	148,123	148,123
T03 O&M Tech IV	5	5	495,873	495,873
T05 Hydroelectric Specialist II	5	5	590,038	590,038
T08 Hydroelectric Specialist I	5	5	501,282	501,282
TA14 Facilities Maint Mechanic	1	2	169,988	169,988
TM026 Team Mgr-Hydroelectric	1	1	190,967	190,967
TM031 Team Mgr-Maint Engineering	1	1	190,967	190,967
UM020 Unit Mgr-Power&EquipReliability	1	1	201,740	201,740
XA22A Engineering Tech III	1	1	111,825	111,825
XA23A Sr Engineering Technician	1	1	134,963	134,963
XA48 Planner Scheduler	1	1	103,007	103,007
YA06 Pr Admin Analyst	1	1	142,236	142,236
YA25 Asst Engineer II	2	2	223,651	223,651
YA26 Assoc Engineer	1	1	124,531	124,531
YA27 Engineer	–	1	146,282	146,282
Z06D Team Manager IV	1	1	158,396	158,396
Unit Totals	33	36	4,484,309	4,484,309

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
SM011 Section Mgr-Ops Support Svcs	1	1	224,855	224,855
VA04 Admin Assistant I	2	3	212,309	212,309
VA05 Admin Assistant II	2	2	165,329	165,329
VA06 Admin Assistant III	2	2	184,375	184,375
YA27 Engineer	–	1	146,282	146,282
Z06B Team Manager II	1	1	146,282	146,282
Section Totals	114	130	14,238,044	14,238,044

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Water System Operations Power Operations and Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	2	325,430	325,430
932 Sr Resource Specialist	1	1	158,396	158,396
933 Pr Resource Specialist	1	1	176,420	176,420
PM028 Power Planning Specialist	1	1	190,967	190,967
SM012 Section Mgr-Power Ops&Planning	1	1	224,855	224,855
TM060 Team Mgr-Power Ops& Scheduling	1	1	181,148	181,148
XA23A Sr Engineering Technician	1	1	134,963	134,963
YA26 Assoc Engineer	1	1	124,531	124,531
YA27 Engineer	2	2	292,564	292,564
YA98 Resource Specialist	1	1	138,532	138,532
Section Totals	11	12	1,947,806	1,947,806

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Water System Operations Water Conveyance and Distn Section

Desert Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	154,169	154,169
S02A O&M Tech II	2	2	136,441	136,441
S02P O&M Tech II	2	2	140,236	140,236
SA06 Chief Cook	3	3	183,353	183,353
SA10 Lodging Assistant II	2	2	156,510	156,510
SA11 Ops and Maintenance Assistant	1	1	56,231	56,231
T01 Pump Plant Specialist	7	7	826,053	826,053
T03 O&M Tech IV	32	36	3,510,792	3,510,792
T03A O&M Tech IV	16	17	1,642,809	1,642,809
T05 Hydroelectric Specialist II	2	2	236,015	236,015
T06 Lineman	4	4	447,301	447,301
T10 O&M Tech III	1	1	84,915	84,915
T10A O&M Tech III	1	2	160,919	160,919
T11 Aqueduct Pump Specialist	6	7	776,822	776,822
TA12 Aqueduct & Power Dispatcher	4	4	435,391	435,391
TA21 Pump Plant Maint Operator I	–	3	220,150	220,150
TA22 Pump Plant Maint Operator II	2	2	169,829	169,829
TM042 Team Mgr-Pump Plant	4	4	668,406	668,406
UM007 Unit Mgr-Conveyance&Distribtn	1	1	201,740	201,740
VA04 Admin Assistant I	2	2	146,009	146,009
VA05 Admin Assistant II	2	2	165,329	165,329
VA06 Admin Assistant III	1	1	92,188	92,188
VA13 Storekeeper II	1	1	73,982	73,982
XA17 Instrumnt&Cntrl Tech II	1	1	92,188	92,188
XA18 Instrumnt&Cntrl Tech III	4	4	423,482	423,482
XA48 Planner Scheduler	2	2	206,013	206,013
Z06A Team Manager I	1	2	277,199	277,199
Z06D Team Manager IV	4	5	791,982	791,982
Z52 Asst Unit Mgr-Conveyance&Distr	–	1	171,693	171,693
Unit Totals	109	122	12,648,147	12,648,147

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Water System Operations Water Conveyance and Distn Section

Eastern Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	1	1	91,749	91,749
S02A O&M Tech II	2	2	147,964	147,964
S02P O&M Tech II	2	2	140,236	140,236
S03P O&M Tech I	3	3	178,239	178,239
T01 Pump Plant Specialist	1	1	118,008	118,008
T03 O&M Tech IV	43	45	4,413,122	4,413,122
T03A O&M Tech IV	6	6	584,355	584,355
T04 Conveyance&Distrbtn Specialist	2	3	338,590	338,590
T11 Aqueduct Pump Specialist	2	2	223,651	223,651
UM007 Unit Mgr-Conveyance&Distribtn	1	1	201,740	201,740
VA04 Admin Assistant I	1	1	70,118	70,118
VA06 Admin Assistant III	1	1	89,733	89,733
XA43A Landscape Maintenance Tech II	2	2	206,013	206,013
XA48 Planner Scheduler	2	2	206,013	206,013
Z06A Team Manager I	1	1	142,236	142,236
Z06D Team Manager IV	5	5	791,982	791,982
Unit Totals	75	78	7,943,749	7,943,749

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Water System Operations Water Conveyance and Distn Section

Western Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
705 Landscape Maint Coordinator	1	1	105,870	105,870
S02A O&M Tech II	1	1	73,982	73,982
S02P O&M Tech II	1	1	70,118	70,118
S03A O&M Tech I	1	1	66,322	66,322
S03P O&M Tech I	2	2	118,826	118,826
T03 O&M Tech IV	35	38	3,732,306	3,732,306
T03A O&M Tech IV	4	4	389,570	389,570
T04 Conveyance&Distrbtn Specialist	2	3	338,590	338,590
T10 O&M Tech III	2	2	169,829	169,829
T10A O&M Tech III	1	1	82,664	82,664
UM007 Unit Mgr-Conveyance&Distribtn	1	1	201,740	201,740
VA05 Admin Assistant II	2	2	165,329	165,329
XA43A Landscape Maintenance Tech II	1	1	103,007	103,007
XA48 Planner Scheduler	1	1	103,007	103,007
XA49 Sr Planner Scheduler	1	1	118,008	118,008
Z06A Team Manager I	1	1	142,236	142,236
Z06D Team Manager IV	4	4	633,586	633,586
Unit Totals	61	65	6,614,990	6,614,990

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	1	1	231,060	231,060
XA22A Engineering Tech III	1	1	118,008	118,008
Section Totals	247	267	27,555,954	27,555,954

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Water System Operations Water Quality Section

Chemistry

Job Class	Positions Held	Total Positions	Salary	DL Salary
155 Sr Research Chemist	1	1	154,169	154,169
925 Pr Environmental Spec	1	1	176,420	176,420
TM003 Team Mgr-Chemistry	2	2	357,568	357,568
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	181,148	181,148
UM030 Unit Mgr-Chemistry	1	1	201,740	201,740
XA35A Lab Info Systems Specialist I	1	1	87,324	87,324
XA37A Sr Lab Info Systems Specialist	1	1	134,963	134,963
XA70A Water Sampling Field Tech	6	6	460,984	460,984
YA15 Asst Chemist	4	5	441,596	441,596
YA16 Assoc Chemist	1	1	103,007	103,007
YA17 Chemist	6	6	708,045	708,045
YA18 Sr Chemist	3	3	404,889	404,889
YA61 Sr IT Software Developer	1	1	131,327	131,327
YA90 Quality Assurance Officer	1	1	146,282	146,282
Unit Totals	30	31	3,689,462	3,689,462

Microbiology

Job Class	Positions Held	Total Positions	Salary	DL Salary
M81 Mgt Pr Admin Analyst	1	1	142,236	142,236
TM030 Team Mgr-Reservoir Management	1	1	181,148	181,148
TM034 Team Mgr-Microbiology	2	2	362,296	362,296
UA16 Laboratory Assistant I	3	4	231,287	231,287
UM029 Unit Mgr-Microbiology	1	1	201,740	201,740
VA04 Admin Assistant I	2	3	210,423	210,423
XA40 Laboratory Technologist I	1	1	80,391	80,391
XA41 Laboratory Technologist II	3	3	254,744	254,744
YA09 Biologist	1	1	118,008	118,008
YA10 Sr Biologist	1	1	134,963	134,963
YA71 Assoc Limnologist	2	2	206,013	206,013
YA72 Limnologist	3	3	354,023	354,023
YA73 Sr Limnologist	1	1	134,963	134,963
YA74 Pr Limnologist	1	1	154,169	154,169
YA76 Assoc Microbiologist	2	2	206,013	206,013
YA77 Microbiologist	5	5	590,038	590,038
YA78 Sr Microbiologist	1	1	134,963	134,963
Z06B Team Manager II	1	1	134,963	134,963
Unit Totals	32	34	3,832,381	3,832,381

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Water System Operations Water Quality Section

Office of Water Quality Section Mgr.

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	158,396	158,396
SM016 Section Mgr-Water Quality	1	1	231,060	231,060
Unit Totals	2	2	389,457	389,457

Water Purification

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	162,715	162,715
139 Plant Laboratory Supervisor	1	1	142,236	142,236
924 Sr Environmental Specialist	1	1	158,396	158,396
TM013 Team Mgr-Eng Compliance	1	1	190,967	190,967
TM036 Team Mgr-Operations Compliance	1	1	190,967	190,967
UM027 Unit Mgr-Water Purification	1	1	201,740	201,740
XA10 Sr Cross Connection Tech	1	1	118,008	118,008
XA69 Sr Water Quality Technician	2	2	236,015	236,015
YA101 Water Quality Specialist	1	1	118,008	118,008
YA15 Asst Chemist	2	2	160,783	160,783
YA16 Assoc Chemist	3	3	309,020	309,020
YA17 Chemist	1	1	118,008	118,008
YA25 Asst Engineer II	1	1	111,825	111,825
YA26 Assoc Engineer	5	5	622,653	622,653
YA27 Engineer	3	3	438,846	438,846
Z06E Team Manager V	1	1	162,715	162,715
Unit Totals	26	26	3,442,901	3,442,901
Section Totals	90	93	11,354,201	11,354,201

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Water System Operations Water System Operations, Office of Manager

Fleet Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
937 Aircraft Pilot	2	2	223,651	223,651
S02A O&M Tech II	–	1	70,118	70,118
S03A O&M Tech I	2	2	134,064	134,064
T03A O&M Tech IV	22	23	2,216,755	2,216,755
T10A O&M Tech III	4	4	328,385	328,385
UM012 Unit Mgr-Fleet Services	1	1	186,012	186,012
VA06 Admin Assistant III	–	1	87,324	87,324
XA21A Engineering Tech II	1	1	103,007	103,007
YA32 Fleet Coordinator	2	2	236,015	236,015
Z06C Team Manager III	1	1	154,169	154,169
Z06D Team Manager IV	2	2	316,793	316,793
Unit Totals	37	40	4,056,291	4,056,291

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	181,148	181,148
PM006 Prgrm Mgr-Emergency Management	1	1	162,715	162,715
SM014 Section Mgr-Conveyance&Distrbn	–	–		
TM048 Team Mgr-Security Management	–	–		
TM059 Team Mgr-WSO Business Mgmt	1	1	158,396	158,396
UM011 Unit Mgr-Facility Management	–	1	186,012	186,012
VA04 Admin Assistant I	1	2	147,964	147,964
VA06 Admin Assistant III	2	2	184,375	184,375
WC01 Security Specialist (C)	6	6	767,503	767,503
YA04 Admin Analyst	1	1	94,847	94,847
YA05 Sr Admin Analyst	2	2	242,515	242,515
YA06 Pr Admin Analyst	1	1	142,236	142,236
Z02 Asst Group Manager	2	2	487,940	487,940
Z63 Group Manager-Water System Ops	1	1	287,082	287,082
Section Totals	56	61	7,099,025	7,099,025

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Water System Operations Water Treatment Section

Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	140,236	140,236
S03P O&M Tech I	2	2	118,826	118,826
T03 O&M Tech IV	24	24	2,350,763	2,350,763
T12 Electrical Specialist	1	1	118,008	118,008
T13 Wtr Treatment Plant Specialist	1	1	118,008	118,008
TA18 Wtr Trtment Plant Operator I	2	3	239,174	239,174
TA19 Wtr Trtment Plant Operator II	3	3	284,541	284,541
TA20 Wtr Trtment Plant Operator III	8	8	870,783	870,783
UM028 Unit Mgr-Water Treatment Plant	1	1	201,740	201,740
VA04 Admin Assistant I	1	1	73,982	73,982
VA06 Admin Assistant III	1	1	92,188	92,188
XA16 Instrumnt&Cntrl Tech I	–	1	78,255	78,255
XA18 Instrumnt&Cntrl Tech III	6	6	635,222	635,222
XA19 Instrumnt&Cntrl Tech Specialst	1	1	114,871	114,871
XA48 Planner Scheduler	1	1	103,007	103,007
Z06D Team Manager IV	2	3	475,189	475,189
Z06F Team Manager VI	1	1	181,148	181,148
Unit Totals	57	60	6,195,940	6,195,940

Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	3	3	178,239	178,239
T03 O&M Tech IV	16	17	1,656,947	1,656,947
T12 Electrical Specialist	1	1	118,008	118,008
T13 Wtr Treatment Plant Specialist	1	1	118,008	118,008
TA18 Wtr Trtment Plant Operator I	3	4	317,566	317,566
TA19 Wtr Trtment Plant Operator II	3	4	374,274	374,274
TA20 Wtr Trtment Plant Operator III	6	6	653,087	653,087
UM028 Unit Mgr-Water Treatment Plant	–	1	190,967	190,967
VA05 Admin Assistant II	2	2	165,329	165,329
XA16 Instrumnt&Cntrl Tech I	–	1	78,255	78,255
XA17 Instrumnt&Cntrl Tech II	5	5	460,938	460,938
XA18 Instrumnt&Cntrl Tech III	7	7	741,093	741,093
XA48 Planner Scheduler	1	1	103,007	103,007
Z06A Team Manager I	1	1	142,236	142,236
Z06D Team Manager IV	2	3	466,962	466,962
Z06F Team Manager VI	–	1	171,693	171,693
Unit Totals	51	58	5,936,606	5,936,606

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Water System Operations Water Treatment Section

Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	70,118	70,118
S03P O&M Tech I	2	2	118,826	118,826
SA04 Commercial Truck Driver A	1	1	82,664	82,664
T03 O&M Tech IV	12	14	1,350,109	1,350,109
T12 Electrical Specialist	1	1	118,008	118,008
T13 Wtr Treatment Plant Specialist	1	1	118,008	118,008
TA18 Wtr Trtment Plant Operator I	2	3	234,901	234,901
TA19 Wtr Trtment Plant Operator II	3	3	284,541	284,541
TA20 Wtr Trtment Plant Operator III	6	6	653,087	653,087
UM028 Unit Mgr-Water Treatment Plant	1	1	201,740	201,740
VA04 Admin Assistant I	1	1	73,982	73,982
VA06 Admin Assistant III	1	1	92,188	92,188
XA16 Instrumnt&Cntrl Tech I	1	1	80,391	80,391
XA18 Instrumnt&Cntrl Tech III	5	5	529,352	529,352
XA19 Instrumnt&Cntrl Tech Specialist	1	1	114,871	114,871
XA48 Planner Scheduler	–	1	97,393	97,393
Z06B Team Manager II	1	1	146,282	146,282
Z06D Team Manager IV	3	3	475,189	475,189
Z06F Team Manager VI	1	1	181,148	181,148
Unit Totals	44	48	5,022,797	5,022,797

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Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section

Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	140,236	140,236
S03P O&M Tech I	1	1	59,413	59,413
T03 O&M Tech IV	18	18	1,767,272	1,767,272
T12 Electrical Specialist	1	1	118,008	118,008
T13 Wtr Treatment Plant Specialist	1	1	118,008	118,008
TA18 Wtr Trtment Plant Operator I	2	2	165,329	165,329
TA19 Wtr Trtment Plant Operator II	3	3	284,541	284,541
TA20 Wtr Trtment Plant Operator III	8	8	870,783	870,783
UM028 Unit Mgr-Water Treatment Plant	1	1	201,740	201,740
VA04 Admin Assistant I	1	1	73,982	73,982
VA06 Admin Assistant III	1	1	92,188	92,188
XA16 Instrumnt&Cntrl Tech I	2	2	150,078	150,078
XA17 Instrumnt&Cntrl Tech II	1	1	92,188	92,188
XA18 Instrumnt&Cntrl Tech III	5	5	529,352	529,352
XA19 Instrumnt&Cntrl Tech Specialst	1	1	114,871	114,871
XA48 Planner Scheduler	–	1	97,393	97,393
Z06D Team Manager IV	2	3	475,189	475,189
Z06F Team Manager VI	1	1	176,420	176,420
Unit Totals	51	53	5,526,989	5,526,989

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

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Water System Operations Water Treatment Section

Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	3	3	210,354	210,354
S03P O&M Tech I	2	2	118,826	118,826
T03 O&M Tech IV	23	23	2,246,802	2,246,802
T12 Electrical Specialist	2	2	236,015	236,015
T13 Wtr Treatment Plant Specialist	1	1	118,008	118,008
TA18 Wtr Trtment Plant Operator I	5	5	413,322	413,322
TA19 Wtr Trtment Plant Operator II	3	3	284,541	284,541
TA20 Wtr Trtment Plant Operator III	6	6	653,087	653,087
UM028 Unit Mgr-Water Treatment Plant	1	1	201,740	201,740
VA04 Admin Assistant I	1	1	70,118	70,118
VA05 Admin Assistant II	1	1	82,664	82,664
XA16 Instrumnt&Cntrl Tech I	4	5	400,230	400,230
XA17 Instrumnt&Cntrl Tech II	2	2	184,375	184,375
XA18 Instrumnt&Cntrl Tech III	–	1	100,256	100,256
XA19 Instrumnt&Cntrl Tech Specialist	1	1	114,871	114,871
XA48 Planner Scheduler	1	1	103,007	103,007
Z06B Team Manager II	1	1	146,282	146,282
Z06D Team Manager IV	3	3	475,189	475,189
Z06F Team Manager VI	1	1	181,148	181,148
Unit Totals	61	63	6,340,836	6,340,836

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	–	1	171,693	171,693
SM017 Section Mgr-Water Treatment	1	1	231,060	231,060
YA27 Engineer	1	1	138,532	138,532
Section Totals	266	285	29,564,453	29,564,453
Group Totals	876	948	105,682,390	105,682,390
Overall Totals	876	948	105,682,390	105,682,390