

**CHART – EXAMPLES OF WATER RATES AND CHARGES OF MWD MEMBER AGENCIES AND THEIR SUBAGENCIES**

MWD Member Agencies shown: MWDOC, SDCWA, Calleguas, Las Virgenes, West Basin, LADWP, Eastern and Foothill

Member Agencies' Subagencies shown: City of Huntington Beach, Irvine Ranch, Laguna Beach County Water District, OCWD, Santa Margarita, Carlsbad, Helix, Lakeside, San Dieguito, Oak Park, Camrose, City of El Segundo, Lake Hemet, Rancho California, Crescenta Valley, La Cañada, Lincoln Avenue, and Rubio Canon

	Member Agency	Water Rates	Further Information																																										
1	Municipal Water District of Orange County (MWDOC)	<table border="1"> <thead> <tr> <th>Effective as of:</th> <th>January 1, 2013</th> <th>July 1, 2013</th> </tr> </thead> <tbody> <tr> <td colspan="3"><b>Volumetric Water Rates</b></td> </tr> <tr> <td colspan="3"><u>MWDOC Rates</u></td> </tr> <tr> <td>Increment Rate (\$/AF)</td> <td>\$3.75</td> <td>\$3.25</td> </tr> <tr> <td colspan="3"><u>Metropolitan Rates</u></td> </tr> <tr> <td>Full-Service Treated Tier 1 Rate (\$/AF)</td> <td>\$847</td> <td>\$847</td> </tr> <tr> <td><b>Total Treated Water Rate (\$/AF)</b></td> <td><b>\$850.75</b></td> <td><b>\$850.25</b></td> </tr> <tr> <td colspan="3"><b>Fixed Charges</b></td> </tr> <tr> <td colspan="3"><u>MWDOC Charges</u></td> </tr> <tr> <td>Meter Charge (\$/Meter)</td> <td>\$7.25</td> <td>\$8.40</td> </tr> <tr> <td>MWDOC Choice Program (\$ Thousands)</td> <td>\$861</td> <td>\$1,205</td> </tr> <tr> <td colspan="3"><u>Metropolitan Charges</u></td> </tr> <tr> <td>Capacity Charge (\$/cfs)</td> <td>\$6,400</td> <td>\$6,400</td> </tr> <tr> <td>Readiness-to-Serve Charge (\$ Millions)</td> <td>\$142</td> <td>\$142</td> </tr> </tbody> </table>	Effective as of:	January 1, 2013	July 1, 2013	<b>Volumetric Water Rates</b>			<u>MWDOC Rates</u>			Increment Rate (\$/AF)	\$3.75	\$3.25	<u>Metropolitan Rates</u>			Full-Service Treated Tier 1 Rate (\$/AF)	\$847	\$847	<b>Total Treated Water Rate (\$/AF)</b>	<b>\$850.75</b>	<b>\$850.25</b>	<b>Fixed Charges</b>			<u>MWDOC Charges</u>			Meter Charge (\$/Meter)	\$7.25	\$8.40	MWDOC Choice Program (\$ Thousands)	\$861	\$1,205	<u>Metropolitan Charges</u>			Capacity Charge (\$/cfs)	\$6,400	\$6,400	Readiness-to-Serve Charge (\$ Millions)	\$142	\$142	Effective July 1 <sup>st</sup> every year, subagencies are charged Increment Rate, Meter Charge and Choice Program Charge; rates/charges set by MWD effective Jan. 1.
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		Tier	3/10/2015	1/1/2016	
		1	\$2.04	\$1.86	
		2	\$2.29	\$2.11	
		3	\$2.77	\$2.60	
		4	\$3.28	\$3.12	
		5	\$4.50	\$4.67	

2 San Diego County Water Authority (SDCWA)

Water Authority Rates and Charges in dollars (\$)	Calendar Year 2013	Calendar Year 2014
Customer Service Charge	\$26,400,000	\$26,400,000
Storage Charge	60,200,000	63,200,000
Transportation Rate (\$/AF)	93	97
Infrastructure Access Charge	2.65/ME <sup>1</sup>	2.68/ME <sup>1</sup>
Melded Untreated M&I Supply Rate (\$/AF)	714	732
Melded M&I Treatment Rate (\$/AF)	256	274
Special Agricultural Water Rate Untreated (\$/AF)	593	593
Special Agricultural Water Rate Treated (\$/AF)	849	867
Water Standby Availability Charge <sup>2</sup>	10	10

2013-2015 Budget for Fiscal Yr. (2 year budget). Recommendation on CY 2014 rates and charges.  
<sup>1</sup> ME means meter equivalent  
<sup>2</sup> Fiscal Year charge

Carlsbad Municipal

Water Authority Rates and Charges in dollars (\$)	Calendar Year 2015	Calendar Year 2016
Customer Service Charge	\$26,400,000	\$26,400,000
Storage Charge	63,200,000	63,200,000
Supply Reliability Charge	n/a	26,000,000
Transportation Rate (\$/AF)	101	105
Infrastructure Access Charge	2.76/ME <sup>1</sup>	2.76/ME <sup>1</sup>
Melded Untreated M&I Supply Rate (\$/AF)	764	780
Melded M&I Treatment Rate (\$/AF)	278	280
Special Agricultural Water Rate Untreated (\$/AF)	582	594
Special Agricultural Water Rate Treated (\$/AF)	860	874
Water Standby Availability Charge <sup>2</sup>	10	10

  

MWD Rates and Charges in dollars (\$)	Calendar Year 2015	Calendar Year 2016
Untreated Tier 2 Supply Rate (\$/AF)	\$714	\$728
Replenishment Water Rate Untreated (\$/AF)	n/a <sup>1</sup>	n/a <sup>1</sup>
Replenishment Water Rate Treated (\$/AF)	n/a <sup>1</sup>	n/a <sup>1</sup>
Capacity Charge	10,738,140	12,406,380
Readiness-to-Serve Charge <sup>2</sup>	25,043,402	22,145,912

  

Water Authority Rate Adjustment for Agricultural Credits	Calendar Year 2015	Calendar Year 2016
CWA Treated	\$1,042	\$1,060
CWA Untreated	764	780
MWD Tier 1	582	594
CWA Credit for Agricultural Water (\$/AF)	182	186

CY 2015 and CY 2016 Rate and Charges.  
 Chart 1:  
<sup>1</sup> ME means meter equivalent  
<sup>2</sup> Fiscal Year charge  
 Chart 2:  
<sup>1</sup> Discussions on the future of the replenishment program are continuing  
<sup>2</sup> Fiscal Year charge

Monthly Delivery

2014	2015
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Rates effective Jan. 1, 2014.

Water District	Charge		
	<b>Meter Size:</b>		
	5/8"	20.07	21.08
	3/4"	27.02	28.38
	1"	40.93	42.98
	1.5"	75.70	79.49
	2"	117.43	123.31
	2.5"	166.10	174.41
	3"	214.78	225.52
	4"	353.86	371.56
	6"	701.56	736.64
	8"	1,118.80	1,174.74
	10"	1,605.58	1,685.86
	<b>Single-Family Rates</b>		
	Tier 1 (0-10 units)	3.19	3.35
	Tier 2 (11-18 units)	4.24	4.45
	Tier 3 (19+ units)	6.11	6.42
	<b>Multi-Family Rates</b>		
	Tier 1 (0-5 units)	3.19	3.35
	Tier 2 (6-10 units)	4.24	4.45
	Tier 3 (11+ units)	6.11	6.42
	Commercial and Non-residential	3.85	4.05
	Agricultural Rates	3.95	4.15
Irrigation Rate	4.22	4.44	
Recycled Water	3.53	3.53	

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3 inch meter	<b>\$365.05</b>
4 inch meter	<b>\$646.35</b>
6 inch meter	<b>\$1,319.48</b>
8 inch meter	<b>\$2,826.48</b>

<b>Commodity Rates</b>	
<b>Single Family Homes-</b> Domestic users pay a progressively higher rate as their water use increases. The first 10 units of water are the least expensive because most homes use up to 10 units for essential indoor use.	
\$3.97 per unit	0-14 units of water use
\$4.70 per unit	15-34 units
\$5.92 per unit	35+ units
<b>Multi-Family Homes-</b> Multi-family properties have a single-tier, uniform rate structure.	
\$4.54 per unit	all units of water use
<b>Commercial and Government-</b> Commercial and government customers have a single-tier, uniform rate structure.	
\$4.59 per unit	all units of water use
<b>Irrigation-</b> Irrigation customers are billed monthly, and must comply with a monthly water budget: the amount of water needed to irrigate efficiently based on square footage, plant type, sprinkler type and weather conditions.	
Tier 1	\$4.70 per unit for water use up to 100% of budget
Tier 2	\$5.92 per unit for water use exceeding budget
<b>Temporary Meters-</b> Temporary water meters are available for construction and other purposes. Temporary meter customers will receive a monthly bill and pay the following rates and fees.	
Deposit	\$2429.00
Each installation and relocation	\$151.00
Removal (plus unpaid rates, fees, damages)	\$79.00
Monthly meter fee	\$182.53
Commodity rate per unit of water use	\$4.59
<b>Fire Service laterals-</b> Fire Protection laterals are not metered	
Lateral Size	Bi-monthly fee
3/4"	\$8.85
1"	\$11.80
2"	\$23.60
4"	\$47.21
6"	\$70.81
8"	\$94.42
10"	\$118.02

portion of Helix's costs for infrastructure and debt service costs. These are fixed costs, which is why the meter fee appears on water bills even when water is not used. Please note that most homes have a 5/8 inch or 3/4 inch meter. **The amount shown is for two months**, and is prorated on a daily basis on a customer's first and final bills.

Commodity Rate: The commodity rate is a fee for each unit of water use, and it pays for purchasing the water from the San Diego County Water Authority, the treatment process, the energy to pump the water and other volume-based costs.

Lakeside Water District

Meter Size	Each Billing	CWA/IAC	Commodity Charge effective 1/1/2014		
5/8"	\$ 12.00	\$ 5.34	Lifeline	0-12	\$3.62
3/4"	14.75	5.34	Standard	13+	\$3.71
1"	20.20	8.55			

Rates as displayed on the website as of 3/26/2014

\*For land outside the District all water service charges shall be doubled.  
The **METER CHARGE** is a standard bi-monthly charge which varies with the size of the meter. The charge is made

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**POTABLE WATER RATES**

Bi-Monthly Fixed Charges

Meter Size	Water Meter Service Charge (1)	SDCWA Infrastructure Access Charge(2)	Fire Line / Meter Service Charge (3)
5/8"	\$35.05	\$5.52	N/A
3/4"	\$35.05	\$5.52	\$7.37
1"	\$55.73	\$8.83	\$7.37
1 1/2"	\$107.45	\$16.56	\$13.74
2"	\$169.50	\$28.70	\$24.72
3"	\$314.30	\$52.99	\$64.17
4"	\$521.14	\$90.52	\$132.20
6"	\$1038.27	\$165.60	\$376.37
8"	\$1,658.82	\$287.04	\$797.51

**Residential and Non-Residential Commodity Rates** (4) (5) (6) (7)

Customer Class	Tier	Rate Block	Rate
Single-Family Residential (SFR)	Tier I	0 - 12	\$2.63
	Tier II	13 - 20	\$3.93
	Tier III	21 - 40	\$4.64
	Tier IV	41 +	\$5.87
SFR -w- Agriculture	Tier IV	41 +	\$3.27
SFR -w- Commercial	Tier IV	41 +	\$3.69
Multi-Family Residential (MFR) (rate block per dwelling unit)	Tier I	0 - 8	\$2.63
	Tier II	9 - 12	\$3.93
	Tier III	13 - 16	\$4.64
	Tier IV	17 +	\$5.87
MFR -w- Agriculture	Tier IV	17 +	\$5.98
MFR -w- Commercial	Tier IV	17 +	\$5.98
Agriculture Commercial Public Government Landscaping Construction	Flat		\$3.27
	Flat		\$3.69
	Flat		\$3.69
	Flat		\$3.69
	Flat		\$4.64

**RECYCLED WATER RATES**

Monthly Fixed Charge		Commodity Rates (8)		
Meter Size	Water Meter Service Charge (7)	Customer Class	Tier	Rate
5/8"	\$17.52	Commercial Government Landscaping	Flat	\$3.14
3/4"	\$17.52			\$3.14
1"	\$27.86			\$3.94
1 1/2"	\$53.72			
2"	\$84.75			
3"	\$157.15			
4"	\$260.57			
6"	\$519.14			

Proposed for July 1, 2014 (subsequently adopted for 2015).

- (1) Potable Water Meter Service Charge billed bi-monthly to each customer based on the size of the water meter at their location.
- (2) Infrastructure Access Charge (IAC) is a bi-monthly pass-through charge from the San Diego County Water Authority, updated on January 1st of every calendar year.
- (3) Fire Meter Service Charge billed bi-monthly to customers with a separate fire meter/line, based upon the size of the fire meter/line at their location.
- (4) Residential Commodity Rates billed per unit of water consumed, based upon a tiered rate structure.
- (5) Multi-Family tier rate blocks multiplied times the number of dwelling units on the property.
- (6) SFR and MFR customers with qualifying agriculture or commercial uses pay corresponding Tier I through Tier III rates while reverting to the respective rate for Tier IV.
- (7) Non-Residential Commodity Rates billed per unit of water consumed, based upon a uniform rate structure.
- (8) Recycled Water Meter Service Charge billed monthly to each customer based on the size of the recycled water meter at their location
- (9) Recycled Water Commodity Rates billed per unit of water consumed, based upon a uniform rate structure at 85% of the corresponding potable water commodity base rate.

		8"	\$829.41			
		<b>POTABLE WATER RATES</b>				Rates effective February 1, 2016 (14% Potable Drought Rate).  (1) Potable Water Meter Service Charge billed bi-monthly to each customer based on the size of the water meter at their location. (2) Infrastructure Access Charge (IAC) is a bi-monthly pass-through charge from the San Diego County Water Authority, updated on January 1st of every calendar year. (3) Fire Meter Service Charge billed bi-monthly to customers with a separate fire meter/line, based upon the size of the fire meter/line at their location. (4) Residential Commodity Rates billed per unit of water consumed, based upon a tiered rate structure. (5) Multi-Family tier rate blocks multiplied times the number of dwelling units on the property. (6) SFR and MFR customers with qualifying agriculture or commercial uses pay corresponding Tier I through Tier III rates while reverting to the respective rate for Tier IV. (7) Non-Residential Commodity Rates billed per unit of water consumed, based upon a uniform rate structure. (8) Recycled Water Meter Service Charge billed monthly to each customer based on the size of the recycled water meter at their location (9) Recycled Water Commodity Rates billed per unit of water consumed, based upon a uniform rate structure at 85% of the corresponding potable water commodity base rate. * Water rates are effective with all bills sent after February 1, 2016, per Resolution No. 2016-01, approved by Board action on January 20, 2016. * Drought rates effective per Board action on May 20, 2015 and continued by Board action on January 20, 2016.
		Bi-Monthly Fixed Charges				
		Meter Size	Water Meter Service Charge (1)	SDCWA Infrastructure Access Charge(2)	Fire Line / Meter Service Charge (3)	
		5/8" - 3/4"	\$37.39	\$5.52	\$7.95	
		1"	\$55.05	\$8.83	\$7.95	
		1 1/2"	\$98.82	\$16.56	\$8.97	
		2"	\$151.55	\$28.70	\$15.63	
		3"	\$274.67	\$52.99	\$39.55	
		4"	\$450.52	\$90.52	\$80.79	
		6"	\$889.76	\$165.60	\$228.82	
		8"	\$1,417.05	\$287.04	\$484.14	
		<b>Residential and Non-Residential Commodity Rates</b> (4) (5) (6) (7)				
		Customer Class	Tier	Rate Block	Rate	
		Single-Family Residential (SFR)	Tier I	0 - 12	\$3.05	
			Tier II	13 - 20	\$4.83	
			Tier III	21 - 40	\$5.98	
			Tier IV	41 +	\$6.80	
		SFR -w- Agriculture	Tier IV	41 +	\$5.98	
		SFR -w- Commercial	Tier IV	41 +	\$5.98	
		Multi-Family Residential (MFR) (rate block per dwelling unit)	Tier I	0 - 8	\$3.05	
			Tier II	9 - 12	\$4.83	
			Tier III	13 - 16	\$5.98	
			Tier IV	17 +	\$6.80	
		MFR -w- Agriculture	Tier IV	17 +	\$5.98	
		MFR -w- Commercial	Tier IV	17 +	\$5.98	
		Agriculture Commercial Public Government Landscaping Construction	Uniform	\$5.17	\$5.17	
				\$5.66	\$5.66	
				\$5.66	\$5.66	
				\$5.97	\$5.97	
				\$6.08	\$6.08	
				\$6.08	\$6.08	
		<b>RECYCLED WATER RATES</b>				
		Monthly Fixed Charge		Commodity Rates (8)		
		Meter Size	Water Meter Service Charge (7)	Customer Class	Tier	Rate
		1"	\$ 27.52	Agriculture Commercial Public Government Landscaping Construction	Uniform	\$3.80
		1 1/2"	\$ 49.41			\$3.80
		2"	\$ 75.77			\$4.17
		3"	\$ 137.33			\$4.17
		4"	\$ 225.26			\$4.39
						\$4.47

		6"	\$ 444.88																																																																																															
3	<b>Calleguas Municipal Water District</b>	<table border="1"> <thead> <tr> <th></th> <th>Effective 1/1/2013</th> <th>Effective 1/1/2014</th> <th>%Change</th> </tr> </thead> <tbody> <tr> <td colspan="4"><b><u>MWD Rates</u></b></td> </tr> <tr> <td>Tier 1 Supply rate (\$/af)</td> <td>\$140</td> <td>\$148</td> <td>5.71%</td> </tr> <tr> <td>Delta Supply Surcharge - Tier 1 only (\$/af)</td> <td>\$0</td> <td>\$0</td> <td>0.00%</td> </tr> <tr> <td>Tier 2 Supply Rate (\$/af)</td> <td>\$290</td> <td>\$290</td> <td>0.00%</td> </tr> <tr> <td>System Access Rate (\$/af)</td> <td>\$223</td> <td>\$243</td> <td>8.97%</td> </tr> <tr> <td>System Power Rate (\$/af)</td> <td>\$189</td> <td>\$161</td> <td>(14.81%)</td> </tr> <tr> <td>Water Stewardship Rate (\$/af)</td> <td>\$41</td> <td>\$41</td> <td>0.00%</td> </tr> <tr> <td>Treatment Surcharge (\$/af full-service)</td> <td>\$254</td> <td>\$297</td> <td>16.93%</td> </tr> <tr> <td colspan="4"><b><u>MWD Combined Rates</u></b></td> </tr> <tr> <td>MWD Tier 1</td> <td>\$847</td> <td>\$890</td> <td>5.08%</td> </tr> <tr> <td>MWD Tier 2</td> <td>\$997</td> <td>\$1,032</td> <td>3.51%</td> </tr> <tr> <td colspan="4"><b><u>CMWD Rates</u></b></td> </tr> <tr> <td>O&amp;M Surcharge (\$/af)</td> <td>\$54</td> <td>\$58</td> <td>7.41%</td> </tr> <tr> <td>Capital Construction Surcharge (\$/af)</td> <td>\$218</td> <td>\$225</td> <td>3.21%</td> </tr> <tr> <td colspan="4"><b><u>Total Calleguas</u></b></td> </tr> <tr> <td></td> <td>\$272</td> <td>\$283</td> <td>4.04%</td> </tr> <tr> <td colspan="4"><b><u>Combined Rates</u></b></td> </tr> <tr> <td>Tier 1 Rate (\$/af)</td> <td>\$1,119</td> <td>\$1,173</td> <td>4.83%</td> </tr> <tr> <td>Tier 2 Rate (\$/af)</td> <td>\$1,269</td> <td>\$1,315</td> <td>3.62%</td> </tr> <tr> <td>Temporary Water Rate (per 100 cu ft) Recycled Water (\$/af)</td> <td>\$5.83</td> <td>\$6.04</td> <td>3.62%</td> </tr> <tr> <td>Capacity Reservation Charge /cfs</td> <td>\$895</td> <td>\$938</td> <td>4.80%</td> </tr> <tr> <td></td> <td>\$21,200</td> <td>\$21,840</td> <td>3.02%</td> </tr> </tbody> </table>					Effective 1/1/2013	Effective 1/1/2014	%Change	<b><u>MWD Rates</u></b>				Tier 1 Supply rate (\$/af)	\$140	\$148	5.71%	Delta Supply Surcharge - Tier 1 only (\$/af)	\$0	\$0	0.00%	Tier 2 Supply Rate (\$/af)	\$290	\$290	0.00%	System Access Rate (\$/af)	\$223	\$243	8.97%	System Power Rate (\$/af)	\$189	\$161	(14.81%)	Water Stewardship Rate (\$/af)	\$41	\$41	0.00%	Treatment Surcharge (\$/af full-service)	\$254	\$297	16.93%	<b><u>MWD Combined Rates</u></b>				MWD Tier 1	\$847	\$890	5.08%	MWD Tier 2	\$997	\$1,032	3.51%	<b><u>CMWD Rates</u></b>				O&M Surcharge (\$/af)	\$54	\$58	7.41%	Capital Construction Surcharge (\$/af)	\$218	\$225	3.21%	<b><u>Total Calleguas</u></b>					\$272	\$283	4.04%	<b><u>Combined Rates</u></b>				Tier 1 Rate (\$/af)	\$1,119	\$1,173	4.83%	Tier 2 Rate (\$/af)	\$1,269	\$1,315	3.62%	Temporary Water Rate (per 100 cu ft) Recycled Water (\$/af)	\$5.83	\$6.04	3.62%	Capacity Reservation Charge /cfs	\$895	\$938	4.80%		\$21,200	\$21,840	3.02%	Water rates and charges CY 2013-2014.
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		MWD Tier 1 MWD Tier 2	\$890 \$1,032	\$925 \$1,055	3.93% 2.23%	
		<b>CMWD Rates</b>				
		O&M Surcharge (\$/af) Capital Construction Surcharge (\$/af)	\$58 \$225	\$60 \$225	3.45% 0.00%	
		<b>Total Calleguas</b>	\$283	\$285	0.71%	
		<b>Combined Rates</b>				
		Tier 1 Rate (\$/af) Tier 2 Rate (\$/af)	\$1,173 \$1,315	\$1,210 \$1,340	3.15% 1.90%	
		Temporary Water Rate (per 100 cu ft) Recycled Water (\$/af) Capacity Reservation Charge /cfs	\$6.04 \$938 \$21,840	\$6.15 \$968 \$21,840	1.90% 3.20% 0.00%	
						Rates effective 1/1/2015 and adopted rates for 2016.
			Effective 1/1/2015	Adopted 2016	% Change	
		<b>MWD Rates</b>				
		Tier 1 Supply rate (\$/af) Tier 2 Supply Rate (\$/af) System Access Rate (\$/af) System Power Rate (\$/af) Water Stewardship Rate (\$/af) Treatment Surcharge (\$/af full-service)	\$158 \$290 \$257 \$126 \$41 \$341	\$156 \$290 \$259 \$138 \$41 \$348		
		<b>MWD Combined Rates</b>				
		MWD Tier 1 MWD Tier 2	\$923 \$1,055	\$942 \$1,076		
		<b>CMWD Rates</b>				
		O&M Surcharge (\$/af) Capital Construction Surcharge (\$/af)	\$60 \$227	\$75 \$240		
		<b>Total Calleguas</b>	\$287	\$315		
		<b>Combined Rates</b>				
		Tier 1 Rate (\$/af) Tier 2 Rate (\$/af)	\$1,210 \$1,340	\$1,257 \$1,391	3.9% 3.8%	
		Recycled Water (\$/af) Capacity Reservation Charge /cfs-MWD Capacity Reservation Charge/ cfs- CMWD	\$968 \$11,100 \$10,740	\$1,006 \$10,900 \$13,640	3.9%	
		<b>Total CRC Charge</b>	\$21,840	\$24,540	12.4%	

Estimate to be paid to MWD for RTS	\$7,814,890	\$7,449,680	(4.7%)
Estimated Amount Paid to MWD for CRC Charges	\$2,220,000	\$2,125,500	
Estimated CMWD CRC \$\$\$	\$2,148,000	\$2,582,190	
<b>A.F of Sales to calculate CRC &amp; RTS Rate</b>	100,000	83,100	
MWD Per A.F. Rate	\$923.00	\$942.00	
CRC	\$22.20	\$25.58	
RTS	<u>\$78.15</u>	<u>\$89.65</u>	
<b>Total</b>	\$1,023.35	\$1,057.22	
CMWD Per A.F. Rate	\$287.00	\$315.00	
CMWD CRC	<u>\$21.48</u>	<u>\$31.07</u>	
<b>Total</b>	\$308.48	\$346.07	
<b>Total Combined Rates</b>	\$1,331.83	\$1,403.30	5.4%

Oak Park Water Service	Meter Size		FY 2013-2014 Monthly Service Charges
	5/8"*		\$15.23
	3/4"*		\$22.85
	1"		\$38.10
	1-1/2"		\$76.18
	2"		\$121.90
	3"		\$228.54
	4"		\$380.92
6"		\$761.78	
<b>Quantity Rates</b>			
Tier	Monthly Use (HCF)	FY 2013-14 Quantity Rate as of the July 2013 Billing Period	
1	0-6 HCF	\$3.93	
2	7-28 HCF	\$4.75	
3	>28 HCF	\$5.99	

Rates for FY 2013-2014.  
 \*Typical Size for household service.  
 HCF =100 Cubic Feet = 748 gallons.

Monthly Service Charges	
Meter Size	FY 2014-2015 Monthly Service Charges
5/8"*	\$15.23
3/4"*	\$22.85
1"	\$38.10
1-1/2"	\$76.18
2"	\$121.90
3"	\$228.54
4"	\$380.92
6"	\$761.78

Rates for FY 2014-2015  
 \* Typical sizes for household service  
 \*HCF = 100 cubic feet = 748 gallons

		Quantity Rates						
Tier	Monthly Use (HCF*)	Quantity Conservation Rate as of the September 2015 Billing Period						
1	0-6 HCF	\$4.13						
2	7-28 HCF	\$5.22						
3	> 28 HCF	\$6.68						

  

Camrosa Water District	Potable Water Service Classification (unit rates per hundred cubic feet)	Feb. 2013	Proposed July 2013	Proposed July 2014	Proposed July 2015	Proposed July 2016	Proposed July 2017
		Residential/Master Meter/Domestic Agricultural					
First 12 Units	\$2.37	\$2.46	\$2.66	\$2.80	\$2.94	\$3.08	
Residential/Master Meter/Domestic Agricultural							
13 Units and Higher	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34	
Commercial/Industrial/Public	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34	
Municipal Irrigation/Residential Irrigation	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34	
Fire Service/Other	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34	
Agricultural Irrigation							
MWD Full Service Rate	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34	
MWD Tier 2 Rate	\$3.29	\$3.28	\$3.54	\$3.72	\$3.89	\$4.07	
Temporary Construction/Temporary Agricultural	\$2.69	\$2.69	\$2.90	\$3.05	\$3.19	\$3.34	
Temporary Municipal	\$3.28	\$3.28	\$3.54	\$3.72	\$3.90	\$4.08	
Emergency Water Service	\$4.06	\$4.06	\$4.37	\$4.60	\$4.82	\$5.05	
Commercial/Industrial/Public Out of Bounds	\$2.81	\$3.32	\$3.58	\$3.76	\$3.94	\$4.13	
Residential Out of Bounds First 12 Units	\$2.81	\$2.81	\$3.03	\$3.19	\$3.34	\$3.50	
Residential Out of Bounds 13 Units and Higher	\$3.32	\$3.32	\$3.58	\$3.76	\$3.94	\$4.13	
Non-Potable/ Recycled Water Service Classification	Feb. 2013	Proposed July 2013	Proposed July 2014	Proposed July 2015	Proposed July 2016	Proposed July 2017	
Non-Potable Commercial Agricultural	\$0.70	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64	
Non-Potable Landscape Irrigation Water	\$0.70	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64	
Non-Potable Residential Landscape	\$0.70	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64	
Non-Potable Temporary Construction	\$0.70	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64	
Non-Potable Commercial Agricultural (contractual customers prior to 12/31, 1993)	\$0.46	\$0.50	\$0.54	\$0.59	\$0.60	\$0.61	
Blended Non-Potable Agricultural							
MWD Full Service Rate	\$1.92	\$2.03	\$2.24	\$2.46	\$2.67	\$2.88	
MWD Tier 2 Rate	\$2.17	\$2.29	\$2.53	\$2.78	\$3.02	\$3.25	
Recycled Commercial Agricultural	\$0.37	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64	
Recycled Landscape Irrigation	\$0.55	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64	
Recycled Commercial Agricultural (contractual) - Note 1	\$0.37	\$0.37	\$0.38	\$0.38	\$0.39	\$0.40	
Recycled Surplus Water (Served Outside District)	\$0.49	\$0.89	\$1.08	\$1.26	\$1.45	\$1.64	

Rates from 2013. Proposed Rates for July 2013- July 2017.

Rates effective July 2014.

Potable Water Service Classification (Unit rates per hundred cubic feet)	Current Rates (July 2014)
Residential/Master Meter/Domestic Ag - First 12 Units	\$2.66
Residential/Master Meter/Domestic Ag - 13 Units and Higher	\$2.90

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		Commercial/Industrial/Public	\$3.05			
		Municipal/Residential Irrigation	\$3.05			
		Fire Service/Other	\$3.05			
		Agricultural Irrigation (MWD Full Service Rate)	\$3.05			
		Agricultural Irrigation (MWD Tier 2 Rate)	\$3.72			
		Temporary Construction/Temporary Agricultural	\$3.05			
		Temporary Municipal	\$3.72			
		Emergency Water Service	\$4.60			
		Commercial/Industrial/Public Out of Bounds	\$3.76			
		Residential Out of Bounds First 12 Units	\$3.19			
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		<b>Non-Potable/Recycled Water Service Classification (Unit rates per hundred cubic feet)</b>	<b>Current Rates (July 2015)</b>			
		Non-Potable Commercial Ag	\$1.26			
		Non-Potable Landscape Irrigation	\$1.26			
		Non-Potable Residential Landscape	\$1.26			
		Non-Potable Temporary Construction	\$1.26			
		Non-Potable Commercial Agricultural (contractual customers prior to December 31, 1994)	\$0.59			
		Blended Non-Potable Ag (MWD Full Service Rate)	\$2.46			
		Blended Non-Potable Ag (MWD Tier 2 Rate )	\$2.78			
		Recycled Commercial Ag	\$1.26			
		Recycled Landscape Irrigation	\$1.26			
		Recycled Commercial Ag (Contractual)	\$0.38			
		Recycled Surplus Water (Served Outside District)	\$1.26			
		<b>Monthly Meter Service Charge</b>				
		<b>Fire Service</b>		<b>Potable Water/Non-Potable Irrigation/Blended Ag</b>		
		1"	\$48.00	3/4" Master Metered	\$6.11	
		1.5	\$48.00	3/4	\$12.72	
		2	\$48.00	1	\$21.20	
		3	\$48.00	1.5	\$42.42	
		4	\$48.00	2	\$67.87	
		6	\$95.98	3	\$148.44	
		8	\$172.77	4	\$254.48	
		10	\$288.01	6	\$381.72	
				8	\$636.19	
		<b>Domestic Agriculture</b>		<b>Blended Agriculture</b>		
		3/4"	\$18.83	1"	\$14.33	
		1	\$27.31	1.5	\$22.30	
		1.5	\$48.53	2	\$29.60	
		2	\$73.97	3	\$36.63	
		3	\$154.55	4	\$62.51	
		4	\$260.58	6	\$108.30	
		6	\$387.82	8	N/A	
		8	\$642.30			
4	Las Virgenes Municipal Water	Units (hcf <sup>1</sup> ) of water per bi-monthly Billing			Board workshop on budget based rate structure 3/13/2014. 1. hcf = hundred cubic feet = 748 gallons.	

<b>District</b>		<b>28</b>	<b>65<sup>2</sup></b>	<b>110</b>	<b>250</b>
	Cost at 2013 rates <sup>3</sup>	\$88.89	\$176.58	\$322.79	\$852.89
	Cost at 2014 Rates effective 1/1/14	\$96.45	\$192.65	\$350.93	\$922.33
	Percent Increase	9%	9%	9%	8%

  

Readiness to Serve Charge				
Meter Size	Current	Proposed		
		1/1/2013	1/1/2014	1/1/2015
3/4"	\$27.40	\$28.77	\$30.21	\$31.73
3/4" x 1"	\$27.40	\$28.77	\$30.21	\$31.73
1"	\$40.35	\$42.37	\$44.49	\$46.72
1 1/2"	\$72.71	\$76.35	\$80.17	\$84.18
2"	\$112.00	\$117.60	\$123.48	\$129.66
3"	\$215.00	\$225.75	\$237.04	\$248.90
4"	\$332.00	\$348.60	\$366.03	\$384.34
6"	\$655.00	\$675.75	\$722.14	\$758.25
8"	\$1,044.00	\$1,096.20	\$1,151.01	\$1,208.57
10"	\$1,497.00	\$1,571.85	\$1,650.45	\$1,732.98

  

Commodity Charge Cost of water per hundred cubic feet (hcf) <sup>1</sup>				
Tier	Current	Proposed		
		1/1/2013 <sup>2</sup>	1/1/2014 <sup>3</sup>	1/1/2015 <sup>4</sup>
Tier 1	\$1.78	\$1.98	\$2.19	\$2.23
Tier 2	\$2.15	\$2.37	\$2.60	\$2.72
Tier 3	\$3.02	\$3.29	\$3.56	\$3.73
Tier 4	\$4.35	\$4.68	\$5.02	\$5.26
Temporary <sup>5</sup>	\$6.53	\$7.02	\$7.53	\$7.89

2. LVMWD average use is 65 hcf in Fiscal Year 2012-13.  
 3. Water cost includes both "readiness to serve" or fixed meter charge and quantity charges (typical).

Readiness to Serve Charge:  
 Cost of meter reading, maintenance, billing and customer service (also known as "fixed meter charge").

Commodity Charges:  
 1. One hundred cubic feet (hcf) = one billing unit = 748 gallons.  
 2. For tiers 1-4, includes \$0.11 MWD rates/charges.  
 3. For tiers 1-4, includes \$0.11 MWD rates/charges added to 1/1/13 rates.  
 4. No MWD rates/charges included.  
 5. Temporary service commodity charge is 1.5 times tier 4 charge. Shown for zone 1 only. Elevation charges are in addition if the temporary meter is set in zones 2-5.

Rates effective Jan. 1, 2014.

Readiness to Serve Charge (monthly) is a flat fee, which recovers a portion of expenses incurred in maintaining the distribution system, providing fire protection and processing customer activity.

Commodity Charges recovers the cost of acquiring and delivering water to each customer class. The commodity charge is based on the volume of water delivered to a customer during a bi-monthly billing period. The commodity charge is expressed in "billing units" of 100 cubic feet; a single billing unit is equal to 748 gallons. A tiered rate structure with an increasing commodity charge per tier is used to encourage conservation.

**Zone 1**, includes all domestic water customers receiving

Readiness to Serve Charge (bi-monthly)	
Meter Size	2014 Rates (effective January 1, 2014)
3/4" (standard household service)	\$30.21
3/4" x 1"	\$30.21
1"	\$44.49
1 1/2"	\$80.17
2"	\$123.48
3"	\$237.04
4"	\$366.03
6"	\$722.14
8"	\$1,151.01
10"	\$1,650.45

**Commodity Charges-Potable water**

	<table border="1"> <thead> <tr> <th>Tier</th> <th>Charge per unit Effective 1/1/2014</th> </tr> </thead> <tbody> <tr><td>1</td><td>\$2.19</td></tr> <tr><td>2</td><td>\$2.60</td></tr> <tr><td>3</td><td>\$3.56</td></tr> <tr><td>4</td><td>\$5.02</td></tr> <tr> <td colspan="2"><b>Tier Break Points</b></td> </tr> <tr> <td>Single-Family Residence</td> <td>Multi-Family Residence</td> </tr> <tr> <td>First 16 units</td> <td>First 12 units</td> </tr> <tr> <td>Next 51 units</td> <td>Next 2 units</td> </tr> <tr> <td>Next 133 units</td> <td>Next 10 units</td> </tr> <tr> <td>Over 200 units</td> <td>Over 24 units</td> </tr> <tr> <td colspan="2" style="text-align: center;"><b>Commercial/Irrigation</b></td> </tr> <tr> <td colspan="2" style="text-align: center;"><b>Meter Sizes</b></td> </tr> <tr> <td>¾"</td> <td>1"</td> <td>1 ½"</td> <td>2"</td> <td>3"</td> <td>4"</td> <td>6"</td> <td>8"</td> <td>10"</td> </tr> <tr> <td>First 16</td> <td>First 27</td> <td>First 53</td> <td>First 85</td> <td>First 171</td> <td>First 267</td> <td>First 533</td> <td>First 853</td> <td>First 1,227</td> </tr> <tr> <td>Next 51</td> <td>Next 87</td> <td>Next 168</td> <td>Next 270</td> <td>Next 546</td> <td>Next 852</td> <td>Next 1,698</td> <td>Next 2,718</td> <td>Next 3,912</td> </tr> <tr> <td>Next 133</td> <td>Next 226</td> <td>Next 439</td> <td>Next 705</td> <td>Next 1,423</td> <td>Next 2,221</td> <td>Next 4,429</td> <td>Next 7,089</td> <td>Next 10,201</td> </tr> <tr> <td>Over 200</td> <td>Over 340</td> <td>Over 660</td> <td>Over 1,060</td> <td>Over 2,140</td> <td>Over 3,340</td> <td>Over 6,660</td> <td>Over 10,660</td> <td>Over 15,340</td> </tr> <tr> <td colspan="2"><b>Zones</b></td> <td colspan="7"><b>Elevation Charge (effective January 1, 2014)</b></td> </tr> <tr> <td colspan="2">Zone 1 Elevation Charge per unit</td> <td colspan="7">\$0.00</td> </tr> <tr> <td colspan="2">Zone 2 Elevation Charge per unit</td> <td colspan="7">\$0.40</td> </tr> <tr> <td colspan="2">Zone 3 Elevation Charge per unit</td> <td colspan="7">\$0.70</td> </tr> <tr> <td colspan="2">Zone 4 Elevation Charge per unit</td> <td colspan="7">\$1.21</td> </tr> <tr> <td colspan="2">Zone 5 Elevation Charge per unit</td> <td colspan="7">\$2.42</td> </tr> </tbody> </table>	Tier	Charge per unit Effective 1/1/2014	1	\$2.19	2	\$2.60	3	\$3.56	4	\$5.02	<b>Tier Break Points</b>		Single-Family Residence	Multi-Family Residence	First 16 units	First 12 units	Next 51 units	Next 2 units	Next 133 units	Next 10 units	Over 200 units	Over 24 units	<b>Commercial/Irrigation</b>		<b>Meter Sizes</b>		¾"	1"	1 ½"	2"	3"	4"	6"	8"	10"	First 16	First 27	First 53	First 85	First 171	First 267	First 533	First 853	First 1,227	Next 51	Next 87	Next 168	Next 270	Next 546	Next 852	Next 1,698	Next 2,718	Next 3,912	Next 133	Next 226	Next 439	Next 705	Next 1,423	Next 2,221	Next 4,429	Next 7,089	Next 10,201	Over 200	Over 340	Over 660	Over 1,060	Over 2,140	Over 3,340	Over 6,660	Over 10,660	Over 15,340	<b>Zones</b>		<b>Elevation Charge (effective January 1, 2014)</b>							Zone 1 Elevation Charge per unit		\$0.00							Zone 2 Elevation Charge per unit		\$0.40							Zone 3 Elevation Charge per unit		\$0.70							Zone 4 Elevation Charge per unit		\$1.21							Zone 5 Elevation Charge per unit		\$2.42							<p>water that does not require pumping above a hydraulic gradient of 1235 feet.</p> <p><b>Zone 2</b>, includes all domestic water customers receiving water that requires pumping to elevations between 1235 and 1700 feet.</p> <p><b>Zone 3</b>, includes all domestic water customers receiving water that requires pumping to elevations between 1700 and 2200 feet; includes all domestic water customers who are served water purchased by the District from sources other than the Metropolitan Water District of Southern California.</p> <p><b>Zone 4</b>, includes all domestic water customers receiving water that requires pumping to elevations greater than 2200 feet.</p> <p><b>Zone 5</b>, includes all domestic water customers receiving water that requires pumping to elevations greater than the Metropolitan Water District of Southern California</p> <p><i>Elevation Charges</i> cover the additional costs of infrastructure and power to pump water to higher locations, billing differs by zone, with customers at higher elevations paying higher costs per unit of water. Most district customers are located in zones 1 and 2. Elevation charges are determined by the highest elevation the water is pumped to prior to reaching the residence</p>
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	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 1</b>	<b>Tier 2</b>
<b>Jan</b>	\$3.973	\$5.800	\$4.695	\$5.805
<b>Feb</b>	\$3.973	\$5.800	\$4.695	\$5.805
<b>Mar</b>	\$3.973	\$5.800	\$4.695	\$5.805
<b>Apr</b>	\$4.059	\$5.823	\$4.735	\$5.846
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<b>July</b>	\$4.220	\$5.781		
<b>Aug</b>	\$4.220	\$5.781		
<b>Sept</b>	\$4.220	\$5.781		
<b>Oct</b>	\$4.652	\$5.787		
<b>Nov</b>	\$4.652	\$5.787		
<b>Dec</b>	\$4.652	\$5.787		

<b>Schedule C – Commercial, Industrial, Governmental Customers and Temporary Construction First and Second Tier Rates Service Within the City of Los Angeles</b>				
	<b>2013</b>		<b>2014</b>	
	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 1</b>	<b>Tier 2</b>
<b>Jan</b>	\$4.063	\$5.800	\$4.785	\$5.805
<b>Feb</b>	\$4.063	\$5.800	\$4.785	\$5.805
<b>Mar</b>	\$4.063	\$5.800	\$4.785	\$5.805
<b>Apr</b>	\$4.149	\$5.823	\$4.825	\$5.846
<b>May</b>	\$4.149	\$5.823	\$4.825	\$5.846
<b>June</b>	\$4.149	\$5.823	\$4.825	\$5.846
<b>July</b>	\$4.310	\$5.781		
<b>Aug</b>	\$4.310	\$5.781		
<b>Sept</b>	\$4.310	\$5.781		
<b>Oct</b>	\$4.742	\$5.787		
<b>Nov</b>	\$4.742	\$5.787		
<b>Dec</b>	\$4.742	\$5.787		

<b>Service Outside the City of Los Angeles*</b>			
<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>Jan. –Dec.</b>	<b>Jan. –Dec.</b>	<b>Jan. –Dec.</b>	<b>Jan. –Dec.</b>
\$0.946	\$1.058	\$0.962	\$0.915

<b>Total charges per HCF of metered water usage are as follows:</b>				
<b>Schedule A - Single-Dwelling Unit Residential Customers Service Within the City of Los Angeles First and Second Tier Rates</b>				
	<b>2015</b>		<b>2016</b>	
	<b>Tier 1</b>	<b>Tier 2</b>	<b>Tier 1</b>	<b>Tier 2</b>
<b>January</b>	\$4.863	\$6.029	\$4.654	\$6.415
<b>February</b>	\$4.863	\$6.029	\$4.654	\$6.415

Rates for 2015 and 2016.  
 Schedule A Note: Surcharge applied to Tier 2 rates for customers outside the City of Los Angeles is 1.442 times the factor above while 15% shortage year rates are in effect.  
 Schedule B applies to two (2) or more dwelling units served by one meter  
 Schedule B Note: Surcharge applied to Tier 2 rates for

<b>March</b>	\$4.863	\$6.029	\$4.654	\$6.415
<b>April</b>	\$4.832	\$6.162		
<b>May</b>	\$4.832	\$6.162		
<b>June</b>	\$4.832	\$6.162		
<b>July</b>	\$5.014	\$6.229		
<b>August</b>	\$5.014	\$6.229		
<b>September</b>	\$5.014	\$6.229		
<b>October</b>	\$4.554	\$6.208		
<b>November</b>	\$4.554	\$6.208		
<b>December</b>	\$4.554	\$6.208		

Service Outside the City of Los Angeles  
Add Surcharge to Rates Above For Service Outside the City Limits of Los Angeles as follows

<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>Jan.-Dec.</b>	<b>Jan.-Dec.</b>	<b>Jan.-Dec.</b>	<b>Jan.-Dec.</b>
\$0.962	\$0.915	\$0.774	\$0.441

The total charges per hundred cubic feet (HCF) of metered water (one HCF equals 748 gallons) for Schedule B customers are as follows:

Service Within the City of Los Angeles Schedule B - Multi-Dwelling Unit Residential Customers

**First and Second Tier Rates**

	2015		2016	
	Tier 1	Tier 2	Tier 1	Tier 2
<b>January</b>	\$4.873	\$6.029	\$4.664	\$6.415
<b>February</b>	\$4.873	\$6.029	\$4.664	\$6.415
<b>March</b>	\$4.873	\$6.029	\$4.664	\$6.415
<b>April</b>	\$4.842	\$6.162		
<b>May</b>	\$4.842	\$6.162		
<b>June</b>	\$4.842	\$6.162		
<b>July</b>	\$5.024	\$6.229		
<b>August</b>	\$5.024	\$6.229		
<b>September</b>	\$5.024	\$6.229		
<b>October</b>	\$4.564	\$6.208		
<b>November</b>	\$4.564	\$6.208		
<b>December</b>	\$4.564	\$6.208		

Service Outside the City of Los Angeles  
Add Surcharge to Rates above for service outside the city limits of Los Angeles as follows:

<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>
<b>Jan.-Dec.</b>	<b>Jan.-Dec.</b>	<b>Jan.-Dec.</b>	<b>Jan.-Dec.</b>
\$0.962	\$0.915	\$0.774	\$0.441

Total charges per hundred cubic feet (HCF) of metered water (one HCF equals 748 gallons) are as follows:

Schedule C - Commercial, Industrial, and Governmental Customers and Temporary Construction  
Service Within the City of Los Angeles

**First and Second Tier Rates**

	2015		2016	
	Tier 1	Tier 2	Tier 1	Tier 2
<b>January</b>	\$4.963	\$6.029	\$4.754	\$6.415
<b>February</b>	\$4.963	\$6.029	\$4.754	\$6.415
<b>March</b>	\$4.963	\$6.029	\$4.754	\$6.415

customers outside the City of Los Angeles is 1.442 times the factor above while 15% shortage year rates are in effect.

Schedule C -Note Within City of Los Angeles: During normal year rates, all usage is Tier 1 during Low Season for Schedule C customers. Tier 2 rates are applied year-round while 15% shortage year rates are in effect.

Schedule C Service Outside the City of Los Angeles Note: Surcharge applied to Tier 2 rates for customers outside the City of Los Angeles is 1.442 times the factor above while 15% shortage year rates are in effect.

<b>April</b>	\$4.932	\$6.162		
<b>May</b>	\$4.932	\$6.162		
<b>June</b>	\$4.932	\$6.162		
<b>July</b>	\$5.114	\$6.229		
<b>August</b>	\$5.114	\$6.229		
<b>September</b>	\$5.114	\$6.229		
<b>October</b>	\$4.654	\$6.208		
<b>November</b>	\$4.654	\$6.208		
<b>December</b>	\$4.654	\$6.208		

  

Service Outside the City of Los Angeles			
Add Surcharge to Rates Above for Service Outside the City Limits of Los Angeles as follows:			
2013	2014	2015	2016
Jan.-Dec.	Jan.-Dec.	Jan.-Dec.	Jan.-Dec.
\$0.962	\$0.915	\$0.774	\$0.441

6	West Basin Municipal Water District	<b>Rates Effective July 1, 2013 to December 31, 2013</b>				
			<b>MWD Commodity</b>	<b>MWD RTS</b>	<b>Reliability SVC Charge</b>	<b>Total</b>
		Non-Interruptible & Barrier (Tier 1)	\$847/AF	\$135/AF	\$124/AF	\$1,106/AF
		Non-Interruptible & Barrier (Tier 2)	\$997/AF	\$135/AF	\$124/AF	\$1,256/AF
		<b>Rates Effective January 1, 2014</b>				
		Non-Interruptible & Barrier (Tier 1)	\$890/AF	\$143/AF	\$124/AF	\$1157/AF
		Non-Interruptible & Barrier (Tier 2)	\$1032/AF	\$143/AF	\$124/AF	\$1299/AF
		<b>MWD Non-Interruptible Commodity Rate</b>		<b>Effective Dates</b>		
				<b>1/1/13</b>	<b>1/1/14</b>	
		Supply Rate Tier 1		\$140	\$148	
		Supply Rate Tier 2		\$290	\$290	
		System Access Rate		\$223	\$243	
		Water Stewardship Rate		\$41	\$41	
		Treatment Rate		\$254	\$297	
Power Rate		<del>\$189</del>	<del>\$161</del>			
<b>Total Tier 1</b>		<b>\$847</b>	<b>\$890</b>			
<b>Total Tier 2</b>		<b>\$997</b>	<b>\$1,032</b>			

2013-2014 Water Rates and Charges Resolution; Approved April 22, 2013.

<b>Rates Effective July 1, 2014 to December 31, 2014</b>				
	<b>MWD Commodity</b>	<b>MWD RTS</b>	<b>Reliability Svc Charge</b>	<b>Total</b>
Non-Interruptible Retail & Barrier (Tier 1)	\$890/AF	\$112/AF	\$169/AF	\$1,171/AF
Non-Interruptible Retail & Barrier (Tier 2)	\$1032/AF	\$112/AF	\$169/AF	\$1,313/AF
<b>Rates Effective January 1, 2015</b>				
	<b>MWD Commodity</b>	<b>MWD RTS</b>	<b>Reliability Svc Charge</b>	<b>Total</b>

Rates effective July 1, 2014 to December 31, 2014.

		<table border="1"> <tr> <td>Non-Interruptible Retail &amp; Barrier (<i>Tier 1</i>)</td> <td>\$923/AF</td> <td>\$112/AF</td> <td>\$169/AF</td> <td>\$1,204/AF</td> </tr> <tr> <td>Non-Interruptible Retail &amp; Barrier (<i>Tier 2</i>)</td> <td>\$1,055/AF</td> <td>\$112/AF</td> <td>\$169/AF</td> <td>\$1,336/AF</td> </tr> <tr> <td colspan="5"><b>MWD Non-Interruptible Commodity Rate</b></td> </tr> <tr> <td></td> <td colspan="4">Effective Dates</td> </tr> <tr> <td></td> <td><b>1/1/14</b></td> <td></td> <td><b>1/1/15</b></td> <td></td> </tr> <tr> <td>Supply Rate Tier 1</td> <td>\$148</td> <td></td> <td>\$158</td> <td></td> </tr> <tr> <td>Supply Rate Tier 2</td> <td>\$290</td> <td></td> <td>\$290</td> <td></td> </tr> <tr> <td>System Access Rate</td> <td>\$243</td> <td></td> <td>\$256</td> <td></td> </tr> <tr> <td>Water Stewardship Rate</td> <td>\$41</td> <td></td> <td>\$41</td> <td></td> </tr> <tr> <td>Treatment Rate</td> <td>\$297</td> <td></td> <td>\$343</td> <td></td> </tr> <tr> <td>Power Rate</td> <td>\$161</td> <td></td> <td>\$125</td> <td></td> </tr> <tr> <td><b>Total Tier 1</b></td> <td><b>\$890</b></td> <td></td> <td><b>\$923</b></td> <td></td> </tr> <tr> <td><b>Total Tier 2</b></td> <td><b>\$1,032</b></td> <td></td> <td><b>\$1,055</b></td> <td></td> </tr> </table>	Non-Interruptible Retail & Barrier ( <i>Tier 1</i> )	\$923/AF	\$112/AF	\$169/AF	\$1,204/AF	Non-Interruptible Retail & Barrier ( <i>Tier 2</i> )	\$1,055/AF	\$112/AF	\$169/AF	\$1,336/AF	<b>MWD Non-Interruptible Commodity Rate</b>						Effective Dates					<b>1/1/14</b>		<b>1/1/15</b>		Supply Rate Tier 1	\$148		\$158		Supply Rate Tier 2	\$290		\$290		System Access Rate	\$243		\$256		Water Stewardship Rate	\$41		\$41		Treatment Rate	\$297		\$343		Power Rate	\$161		\$125		<b>Total Tier 1</b>	<b>\$890</b>		<b>\$923</b>		<b>Total Tier 2</b>	<b>\$1,032</b>		<b>\$1,055</b>																																
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<p>City of El Segundo</p>		<table border="1"> <tr> <td colspan="3">El Segundo Monthly Capacity Charges</td> </tr> <tr> <td><b>Meter Size</b></td> <td><b>Current Rate</b></td> <td><b>New rate Effective 10/01/2013</b></td> </tr> <tr> <td>5/8 x 3/4 and 3/4</td> <td>\$8.49</td> <td>\$8.92</td> </tr> <tr> <td>5/8 x 3/4 and 3/4 Lifeline</td> <td>\$4.25</td> <td>\$4.46</td> </tr> <tr> <td>1"</td> <td>\$19.26</td> <td>\$20.22</td> </tr> <tr> <td>1" Lifeline</td> <td>\$9.63</td> <td>\$10.11</td> </tr> <tr> <td>1 1/2"</td> <td>\$25.32</td> <td>\$26.58</td> </tr> <tr> <td>2"</td> <td>\$44.70</td> <td>\$46.94</td> </tr> </table>	El Segundo Monthly Capacity Charges			<b>Meter Size</b>	<b>Current Rate</b>	<b>New rate Effective 10/01/2013</b>	5/8 x 3/4 and 3/4	\$8.49	\$8.92	5/8 x 3/4 and 3/4 Lifeline	\$4.25	\$4.46	1"	\$19.26	\$20.22	1" Lifeline	\$9.63	\$10.11	1 1/2"	\$25.32	\$26.58	2"	\$44.70	\$46.94	<p>Rates effective Oct. 1, 2013.</p>																																																																							
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3"	\$100.64	\$105.67
4"	\$178.56	\$187.49
6"	\$333.84	\$350.53
8"	\$585.24	\$614.50
10"	\$915.61	\$961.39
12"	\$1,318.35	\$1,384.27
16"	\$2,340.95	\$2,458.00
20"	\$3,656.16	\$3,838.97

Potable Water Consumption Rates			
Water consumed (per 100 cubic ft)	Current Rate	New Rates Effective 07/01/2013	New Rate effective 01/01/2014
0-5	\$1.9004	1.9301	2.0191
0-5 Lifeline	0.9503	0.9651	1.0096
5-10	2.5543	2.5942	2.7138
5-10 Lifeline	1.2772	1.2971	1.3570
10-15	\$3.2081	3.2582	\$3.4084
15-20	\$3.8619	\$3.9222	\$4.1030
20-30	\$3.1384	\$3.1874	\$3.3344
30-50	\$3.2692	\$3.3202	\$3.4733
50-100	\$3.3943	\$3.4473	\$3.6062
Over 100	\$3.4653	\$3.5194	\$3.6817

Rates effective July 1, 2015.

Monthly Capacity Charge and Fire Service Charges			
Meter Size	Current Rate	New Rate (Effective 07/01/2015)	Fire Service Charge (Effective 07/01/2015)
5/8 x 3/4 and 3/4	\$9.36	\$9.83	
5/8 x 3/4 and 3/4 Lifeline	\$4.68	\$4.92	
1"	\$21.23	\$22.29	
1" Lifeline	\$10.62	\$11.15	
1 1/2"	\$27.91	\$27.91	
2"	\$49.29	\$51.75	\$48.37
3"	\$110.95	\$116.50	\$73.83
4"	\$196.86	\$206.71	\$99.31
6"	\$368.06	\$386.46	\$150.23
8"	\$645.22	\$677.49	\$201.15
10"	\$1,009.46	\$1,059.93	\$252.10
12"	\$1,453.48	\$1,526.16	
16"	\$2,580.90	\$2,709.95	
20"	\$4,030.92	\$4,232.46	
Single Family Residence Consumption Charges			
Water Consumed (per 100 Cubic Feet)	Current Rate	New Rate (Effective 07/01/20 15)	
0-10		\$2.3200	\$2.4360
0-10 Lifeline		\$1.1600	\$1.2180
10-20		\$4.2698	\$4.4833
20-50		\$4.8500	\$5.0925
50+		\$4.2698	\$4.4833
Multi-Family And Non-Residential Consumption Charge			
Water Consumed (per 100 Cubic Feet)	Current Rate	New Rate (Effective 07/01/20 15)	

		0-10	\$2.8242	\$2.9654																
		10-20	\$3.4500	\$3.6225																
		20-50	\$3.6500	\$3.8325																
		50+	\$3.8314	\$4.0230																
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