

City of El Segundo

Deborah Cullen

Elected Officials:

Suzanne Fuentes, Carl Jacobson. Mayor Pro Tem Dave Atkinson, Council Member Marie Fellhauer, Council Member Mike Dugan, Council Member Tracy Weaver, City Clerk Crista Binder City Treasurer

Appointed Officials:

Greg Carpenter, City Manager Mark D. Hensley, City Attorney

Department Directors:

Deborah Cullen. Kevin Smith. Fire Chief Martha Dijkstra, Human Resources Debra Brighton, Library Services Sam Lee, Planning and **Building Safety** Mitch Tavera, Police Chief Stephanie Katsouleas, Public Works Meredith Petit, Recreation & Parks

www.elsegundo.org

May 26, 2015

Dear Water Customer,

This letter serves to notify you that the rates associated with proving potable water, recycled water and wastewater service to El Segundo's businesses and residents will increase on July 1st, 2015 in accordance with Proposition 218 that was approved by City Council earlier this year.

Attached are tables highlighting the existing and new rates and their effective dates for potable water, recycled water and sewer services. These rates are authorized under Ordinance No. 1501, which was adopted by City Council on February 3, 2015. All new rates will appear on your water bill following July 1, 2015. Please note that, due to consolidating rate structures. El Segundo's rates will now increase only once per year in July rather than the three annual increases implemented in previous years, which included July, October and January.

If you have any questions about these rate increases or your water bill, please call Water Billing at (310) 524-2319.

Sincerely,

Deborah Culleń

Director of Finance

Current and New POTABLE WATER RATE SCHEDULES

EL SEGUNDO MONTHLY CAPACITY CHARGES AND FIRE SERVICE CHARGES

Meter Size	Monthly		
	Current Rate	New Rate (Effective 07/01/2015)	Fire Service Charge (Effective 07/01/2015)
5/8 x 3/4 and 3/4	\$9.36	\$9.83	
5/8 x 3/4 and 3/4 Lifeline	\$4.68	\$4.92	
1"	\$21.23	\$22.29	
1" Lifeline	\$10.62	\$11.15	
1 ½"	\$27.91	\$27.91	
2"	\$49.29	\$51.75	\$48.37
3"	\$110.95	\$116.50	\$73.83
4"	\$196.86	\$206.71	\$99.31
6"	\$368.06	\$386.46	\$150.23
8"	\$645.22	\$677.49	\$201.15
10"	\$1,009.46	\$1,059.93	\$252.10
12"	\$1,453.48	\$1,526.16	
16"	\$2,580.90	\$2,709.95	
20"	\$4,030.92	\$4,232.46	

SINGLE FAMILY RESIDENCE CONSUMPTION CHARGES

Water Consumed (per 100 Cubic Feet)	Current Rate	New Rate (Effective 07/01/2015)
0 - 10	\$2.3200	\$2.4360
0 – 10 Lifeline	\$1.1600	\$1.2180
10 - 20	\$4.2698	\$4.4833
20 - 50	\$4.8500	\$5.0925
50+	\$4.2698	\$4.4833

MULTI-FAMILY AND NON-RESIDENTIAL CONSUMPTION CHARGE

Water Consumed (per 100 Cubic Feet)	Current Rate	New Rate (Effective 07/01/2015)
0 - 10	\$2.8242	\$2.9654
10 - 20	\$3.4500	\$3.6225
20 - 50	\$3.6500	\$3.8325
50 +	\$3.8314	\$4.0230

Current and New RECYCLED WATER & SURCHARGE SCHEDULES

RECYCLED WATER RATES

Water Recycled Consumed (ac-ft)	Current Rate	New Rate (Effective 07/01/2015)
0-25	\$955.00	\$1,005.00
25-50	\$945.00	\$995.00
50-100	\$935.00	\$985.00
100-200	\$925.00	\$975.00
200+	\$915.00	\$965.00
Industrial RO	\$1,183.00	\$1,233.00
Industrial RO Ultra	\$1,539.00	\$1,589.00
Nitrified	\$935.00	\$985.00

RECYCLED WATER SURCHARGE RATE

Current Rate:	New Rate		
	(Effective 07/01/2015):		
\$0.8116	\$0.8289		

Current and New SEWER RATE SCHEDULES

EL SEGUNDO MONTHLY SEWER FEES (VOLUME BASED)

Per CCF sewage generation	Current Rate	New Rate (Effective 07/01/2015)
Single Family Residential	\$0.50	\$0.58
Multi-family Residential	\$0.62	\$0.72
Lifeline	\$0.25	\$0.29
Commercial	\$0.71	\$0.83
Industrial	\$0.71	\$0.83
Institutional	\$0.62	\$0.72

EL SEGUNDO MONTHLY FIXED TREATMENT AND WASTEWATER SERVICE FEES

	Monthly TRE	EATMENT Fees	Monthly WASTEWTER SERVICE Fees			
Meter			West of Sepulveda		East of Sepulveda	
Size	Current Rate	New Rate (07/01/2015)	Current Rate	New Rate (07/01/2015)		New Rate 07/01/2015)
	Family Resident	tial				
3/4"	\$10.58	\$15.59	\$4.49	\$5.24		
1"	\$13.45	\$19.82	\$5.39	\$6.29	N/A	
1 ½"	\$14.55	\$21.45	\$5.84	\$6.81	19/2	L
2"	\$15.45	\$22.77	\$6.29	\$7.34		
	amily Residenti	al				
3/4"	\$17.48	\$25.76	\$7.19	\$8.39		
1"	\$24.49	\$36.10	\$10.11	\$11.79		
1 ½"	\$37.36	\$55.07	\$15.27	\$17.81	N/A	
2"	\$83.79	\$123.50	\$33.69	\$39.30	11/2	L
3"	\$284.80	\$419.77	\$116.80	\$136.24		
4"	\$391.88	\$577.59	\$157.23	\$183.39		
Lifeline						
3/4"	\$5.29	\$7.80	\$2.25	\$2.62	N/A	
1"	\$6.73	\$9.92	\$2.25	\$2.62	14/2	
Commo						
3/4"	\$12.48	\$18.39	\$4.94	\$5.76	N/A	N/A
1"	\$31.15	\$45.91	\$12.80	\$14.93	\$4.94	\$5.76
1 ½"	\$57.36	\$84.54	\$22.46	\$26.20	\$31.45	\$36.68
2"	\$151.21	\$222.87	\$58.40	\$68.12	\$89.84	\$104.79
3"	\$280.26	\$413.08	\$125.78	\$146.71	\$125.78	\$146.71
4"	\$1,197.56	\$1,765.09	\$471.68	\$550.17	\$202.15	\$235.79
6"	\$1,197.56	\$1,765.09	\$471.68	\$550.17	\$516.60	\$602.56
Industr	ial					
3/4"	\$10.35	\$15.25	\$4.49	\$5.24	\$4.94	\$5.76
1"	\$13.99	\$20.62	\$5.39	\$6.29	\$12.35	\$14.41
1 ½"	\$40.42	\$59.58	\$16.62	\$19.39	\$22.46	\$26.20
2"	\$123.39	\$181.87	\$49.41	\$57.63	\$49.41	\$57.63
3"	\$309.31	\$455.89	\$125.78	\$146.71	\$202.15	\$235.79
4"	\$439.45	\$647.71	\$179.69	\$209.59	\$314.45	\$366.77
6"	\$439.45	\$647.71	\$179.69	\$209.59	\$853.52	\$995.55
Institut	ional					
3/4**	\$9.78	\$14.41	\$4.49	\$5.24		
1"	\$15.49	\$22.83	\$6.29	\$7.34		
1 ½"	\$23.57	\$34.74	\$9.43	\$11.00	N/A	
2"	\$35.74	\$52.68	\$13.48	\$15.72	19/2	.
.3"	\$88.63	\$130.63	\$35.94	\$41.92		
4", 6"	\$104.95	\$154.69	\$44.92	\$52.39		