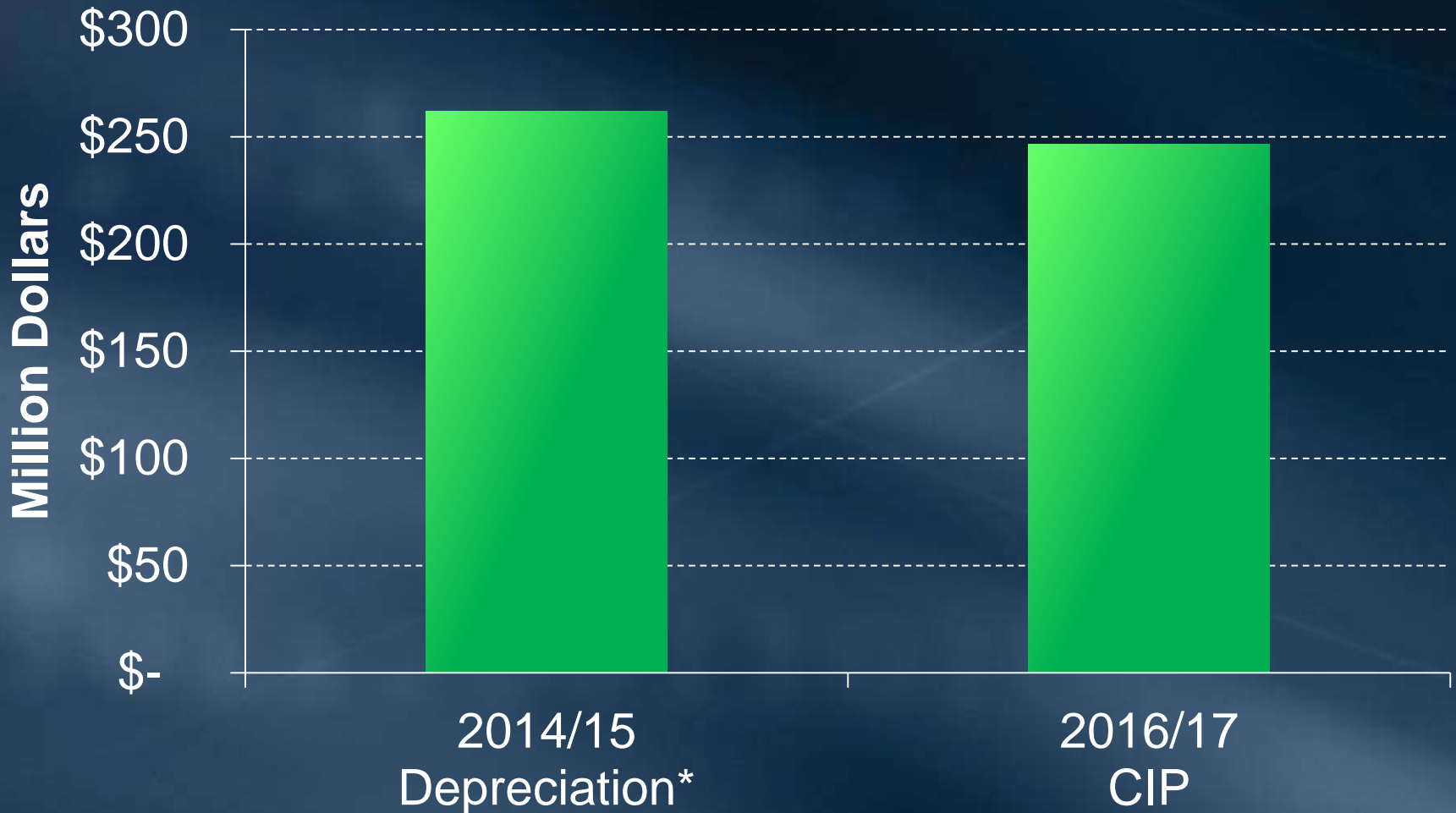


Proposed Biennial Budget and Revenue Requirements, Fiscal Years 2016/17 and 2017/18; and Ten-Year Forecast: Workshop #4

Finance & Insurance Committee
March 22, 2016



Depreciation vs. CIP



*Does not include \$112M for amortization of SWP Participation Rights

State Water Contract

