

Regional Recycled Water Update

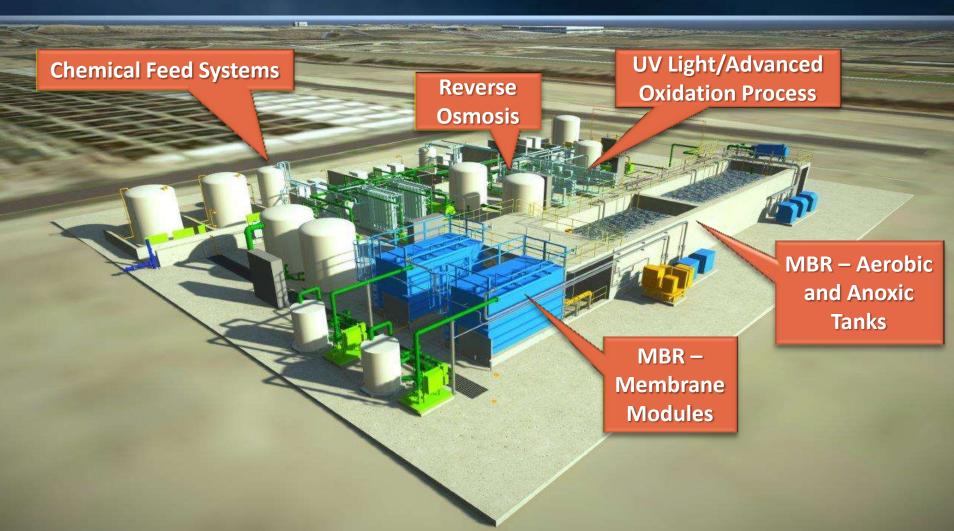
Engineering and Operations Committee Item 6a
December 10, 2018

Outline

- Demonstration project
 - Status of construction
 - Near-term regulatory testing
 - Potential future testing for process optimization& development of design criteria
- Full-scale program planning







Demonstration Plant Construction

- Contract amount: \$13,856,000
- Capital budget: \$17M
- 2-yr O&M budget: \$9.8M
- Construction contract approximately 85% complete
- Construction complete:
 December 2018
- Start-up and commissioning: Jan/Feb 2019





Construction Site Overview



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Construction Site Overview



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MBR System



MBR Membrane Modules

MBR-1 (GE/Suez)







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Process Equipment

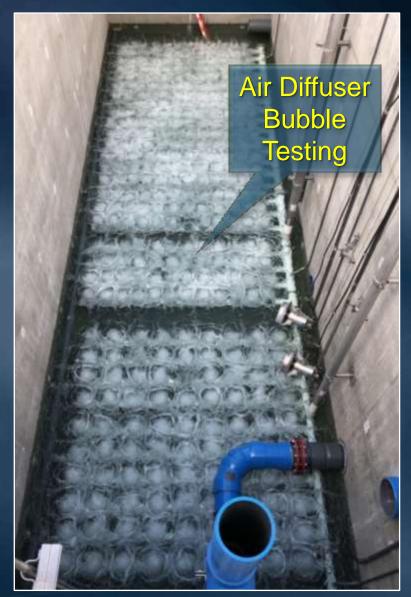






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Functional Testing







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Demonstration Plant Objectives

INITIAL
TESTING
PERIOD

- Optimize full-scale treatment process design
- Establish cost clarity for treatment

FUTURE TESTING PERIOD

- Confirm operational dependencies/ interfaces with LACSD
- Provide vehicle for public outreach and acceptance

ONGOING

Initial Testing

MBR Regulatory Acceptance

- Primary focus
 - Demonstrate pathogen removal
 - Achieve regulatory acceptance of MBR



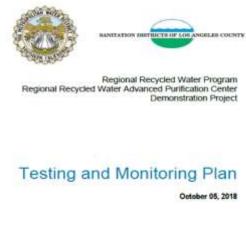
- Water quality from all unit processes will be monitored to ensure treatment goals are met
- LACSD will characterize JWPCP source water & brine/waste streams from the AWT process

Testing and Monitoring Plan

Draft plan submitted in early October

Plan incorporated input from Independent Scientific Advisory Panel

- Regulatory approval of final plan anticipated in early 2019
 - January 2019 meeting scheduled to review final plan
- Testing to begin in March 2019 for 15-month duration



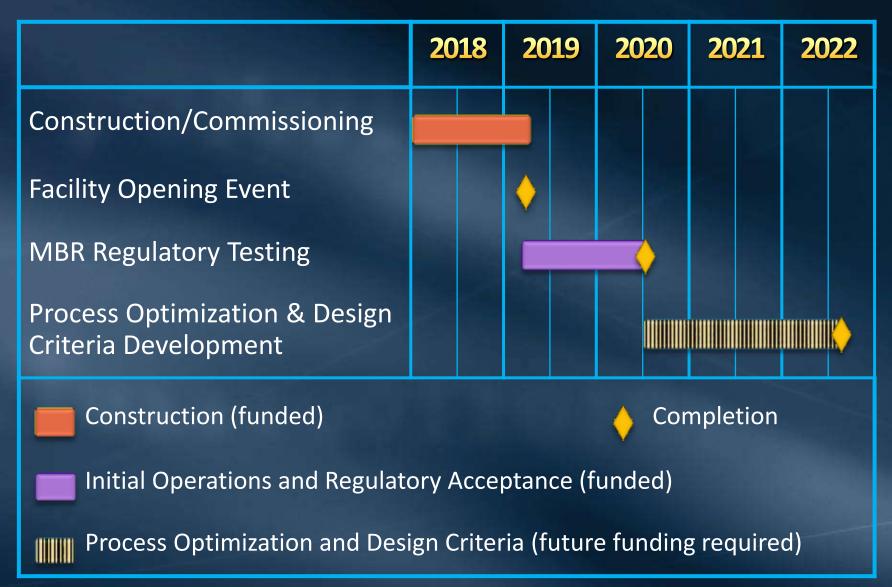


Future Testing

Process Optimization/Design Criteria Development

- Follows initial MBR regulatory testing
 - Future Board funding request
 - Similar to use of ODP for Oxidation Retrofit Program
- Key areas of investigation
 - Nitrogen management
 - Source control
 - Product water stabilization
 - Brine and residuals management

Demonstration Plant Schedule



Full-Scale Program Planning

- Feasibility Report (completed Nov. 2016)
 - Determined that 150 MGD program "could" be implemented
 - Did not answer questions: "how or should" program be implemented
- Conceptual Report (scheduled Feb. 2019)
 - Examines and refines approaches as to "how" program could be implemented
 - Update to Board in March 2019

Conceptual Report Scope

- Refines approach to overall program configuration
- Examines potential options for phasing program
- Presents cost estimate in 2018 dollars, and cost comparison between alternatives
- Provides early assessment of potential future opportunities for DPR

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Full-Scale Program: Initial Activities



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Outreach Efforts

- Outreach trailer for visitors
- Exhibits & displays
- Facility opening event on March 21, 2019
- Tours for public & stakeholders



