

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Unit

Filtered By – General Manager's Office

Proposed Plus One – Version 1

### General Manager's Office

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	6,387,859	6,333,049	54,810	0	6,387,858	0
Regular Overtime	5,000	5,000	0	0	5,000	0
District Temp	76,800	76,800	0	0	76,800	0
Agency Temp	8,667	8,667	0	0	8,667	0
<b>Total</b>	<b>6,478,326</b>	<b>6,423,516</b>	<b>54,810</b>	<b>0</b>	<b>6,478,325</b>	<b>0</b>
<b>Group Total</b>	<b>6,478,326</b>	<b>6,423,516</b>	<b>54,810</b>	<b>0</b>	<b>6,478,325</b>	<b>0</b>