

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Section

Filtered By – General Manager's Office

Proposed – Version 1

General Manager's Office

Office of GM Section

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	2,929,237	2,929,237	0	0	2,929,237	0
Total	2,929,237	2,929,237	0	0	2,929,237	0
Group Total	2,929,237	2,929,237	0	0	2,929,237	0