

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Section

Filtered By – Real Property

Proposed – Version 1

### Real Property

#### Office of the Manager, Real Property

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	6,371,480	5,358,846	875,229	137,406	6,371,481	(1)
Regular Overtime	111,500	111,500	0	0	111,500	0
Premium Pay	8,000	8,000	0	0	8,000	0
District Temp	835,823	659,474	176,349	0	835,823	0
<b>Total</b>	<b>7,326,803</b>	<b>6,137,820</b>	<b>1,051,578</b>	<b>137,406</b>	<b>7,326,804</b>	<b>(1)</b>
<b>Group Total</b>	<b>7,326,803</b>	<b>6,137,820</b>	<b>1,051,578</b>	<b>137,406</b>	<b>7,326,804</b>	<b>(1)</b>