

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Unit

Filtered By – Human Resources

Proposed – Version 1

### Human Resources

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	6,101,931	5,949,385	0	152,548	6,101,933	(2)
District Temp	450,951	450,951	0	0	450,951	0
<b>Total</b>	<b>6,552,882</b>	<b>6,400,336</b>	<b>0</b>	<b>152,548</b>	<b>6,552,884</b>	<b>(2)</b>
<b>Group Total</b>	<b>6,552,882</b>	<b>6,400,336</b>	<b>0</b>	<b>152,548</b>	<b>6,552,884</b>	<b>(2)</b>