

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Unit

Filtered By – Office of the General Counsel

Proposed Plus One – Version 1

Office of the General Counsel

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	7,174,880	7,174,880	0	0	7,174,880	0
Regular Overtime	10,000	10,000	0	0	10,000	0
District Temp	110,000	110,000	0	0	110,000	0
Total	7,294,880	7,294,880	0	0	7,294,880	0
Group Total	7,294,880	7,294,880	0	0	7,294,880	0