

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Engineering Services Group

Version 1 – Proposed

Engineering Services Group Design Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	10	10	1,676,000	1,676,000
115 Pr Engineer	7	7	1,306,071	1,306,071
SM015 Section Mgr-Engineering Svcs	1	1	237,999	237,999
TM009 Team Mgr-Design	6	7	1,327,324	1,327,324
TM072 Team Mgr-Design Technology	1	1	163,144	163,144
TM073 Team Mgr-Design Support	2	3	416,997	416,997
UM010 Unit Mgr-Engineering Services	2	2	426,980	426,980
VA06 Admin Assistant III	2	2	189,902	189,902
XA13 Designer III	4	6	535,086	535,086
XA14 Sr Designer	9	10	1,043,991	1,043,991
XA15 Pr Designer	8	9	1,081,355	1,081,355
XA20A Engineering Tech I	1	1	87,453	87,453
XA23A Sr Engineering Technician	3	3	416,997	416,997
Y16 Pr Architect	1	1	186,582	186,582
YA24 Asst Engineer I	6	6	619,282	619,282
YA25 Asst Engineer II	9	10	1,130,780	1,130,780
YA26 Assoc Engineer	18	20	2,509,243	2,509,243
YA27 Engineer	12	16	2,349,184	2,349,184
Section Totals	102	115	15,704,370	15,704,370

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Engineering Services Group Engineering Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	4	653,475	653,475
115 Pr Engineer	2	3	540,763	540,763
165 Pr Engineering Technician	2	2	317,589	317,589
932 Sr Resource Specialist	1	1	163,144	163,144
SM015 Section Mgr-Engineering Svcs	1	1	237,999	237,999
TM012 Team Mgr-Engineering Administr	1	1	186,582	186,582
TM018 Team Mgr-Facility Planning	1	1	196,694	196,694
TM025 Team Mgr-Hydraulics	1	1	191,595	191,595
TM041 Team Mgr-Project Support	1	1	167,600	167,600
TM050 Team Mgr-Substructures	1	1	186,582	186,582
TM053 Team Mgr-Technical Control	1	1	172,120	172,120
TM064 Team Mgr-ConstructionContracts	1	1	191,595	191,595
UM010 Unit Mgr-Engineering Services	2	2	426,980	426,980
VA04 Admin Assistant I	3	3	222,724	222,724
VA05 Admin Assistant II	1	1	85,139	85,139
VA06 Admin Assistant III	4	4	374,791	374,791
XA21A Engineering Tech II	1	1	106,092	106,092
XA23A Sr Engineering Technician	3	3	416,997	416,997
YA05 Sr Admin Analyst	4	4	483,754	483,754
YA06 Pr Admin Analyst	5	5	728,673	728,673
YA24 Asst Engineer I	2	3	295,887	295,887
YA25 Asst Engineer II	2	2	230,394	230,394
YA26 Assoc Engineer	5	5	641,220	641,220
YA27 Engineer	8	9	1,340,671	1,340,671
YA85 Project Controls Specialist	1	1	109,048	109,048
YA86 Sr Project Controls Specialist	3	4	486,818	486,818
YA96 Asst Resource Specialist II	–	–		
Section Totals	60	65	9,154,925	9,154,925

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Version 1 – Proposed

Engineering Services Group Infrastructure Reliability Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
122 Chief of Party	3	3	416,997	416,997
SM015 Section Mgr-Engineering Svcs	1	1	237,999	237,999
TM004 Team Mgr-Construction Mgmt II	3	3	574,784	574,784
TM005 Team Mgr-Construction Mgmt I	2	2	335,200	335,200
TM007 Team Mgr-Corrosion Control	1	2	318,275	318,275
TM020 Team Mgr-Field Survey	1	1	191,595	191,595
TM021 Team Mgr-Geodetics and Mapping	2	2	359,195	359,195
TM032 Team Mgr-Materials&Metallurgy	1	1	158,795	158,795
UM010 Unit Mgr-Engineering Services	1	2	405,085	405,085
VA04 Admin Assistant I	2	2	144,548	144,548
VA05 Admin Assistant II	1	1	85,139	85,139
VA06 Admin Assistant III	1	1	94,951	94,951
XA01A Construction Inspector I	7	10	815,612	815,612
XA02A Construction Inspector II	6	7	690,346	690,346
XA03A Construction Inspector III	17	17	2,066,152	2,066,152
XA04A Construction Inspector IV	3	3	416,997	416,997
XA05A Construction Inspector V	2	2	301,350	301,350
XA20A Engineering Tech I	1	1	89,938	89,938
XA21A Engineering Tech II	1	1	106,092	106,092
XA22A Engineering Tech III	6	6	729,230	729,230
XA23A Sr Engineering Technician	2	2	277,998	277,998
XA51A Survey and Mapping Tech I	1	2	165,822	165,822
XA52A Survey and Mapping Tech II	1	1	97,693	97,693
XA53A Survey and Mapping Tech III	7	7	838,085	838,085
XA54A Survey and Mapping Tech IV	3	3	416,997	416,997
Y07 Pr Land Surveyor	2	2	317,589	317,589
YA24 Asst Engineer I	3	4	372,735	372,735
YA25 Asst Engineer II	2	3	327,487	327,487
YA26 Assoc Engineer	5	5	641,220	641,220
YA27 Engineer	9	9	1,344,399	1,344,399
YA66 Land Surveyor	8	9	1,215,705	1,215,705
Z06B Team Manager II	1	1	121,538	121,538
Section Totals	106	116	14,675,547	14,675,547

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Grouped By – Section

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Version 1 – Proposed

Engineering Services Group Office of Engineering Serv Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	4	653,475	653,475
115 Pr Engineer	–	–		
PM026 Prgm Mgr-Engineering	1	1	207,770	207,770
TM047 Team Mgr-Safety of Dams	1	1	191,595	191,595
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
XA20A Engineering Tech I	1	1	92,423	92,423
XA22A Engineering Tech III	1	1	121,538	121,538
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	3	3	452,025	452,025
Z02 Asst Group Manager	1	1	265,186	265,186
Z16A Special Projects Manager	1	1	231,615	231,615
Z60 Group Manager-Engineering Svcs	1	1	261,801	261,801
Section Totals	15	16	2,819,163	2,819,163

Engineering Services Group Program Management Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	502,800	502,800
115 Pr Engineer	7	7	1,306,071	1,306,071
SM015 Section Mgr-Engineering Svcs	2	2	475,998	475,998
TM040 Team Mgr-Program Management	6	6	1,175,064	1,175,064
UM010 Unit Mgr-Engineering Services	1	1	213,490	213,490
VA04 Admin Assistant I	1	1	76,227	76,227
VA05 Admin Assistant II	1	1	85,139	85,139
XA15 Pr Designer	–	–		
YA25 Asst Engineer II	1	1	115,197	115,197
YA26 Assoc Engineer	4	4	499,929	499,929
YA27 Engineer	14	17	2,507,272	2,507,272
Section Totals	40	43	6,957,187	6,957,187
Group Totals	323	355	49,311,191	49,311,191
Overall Totals	323	355	49,311,191	49,311,191