

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations O and M Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	670,400	670,400
115 Pr Engineer	–	–		
165 Pr Engineering Technician	–	–		
932 Sr Resource Specialist	2	2	326,288	326,288
PM006 Prgm Mgr-Emergency Management	1	1	186,576	186,576
SM013 Section Mgr-Water Ops&Planning	1	1	231,615	231,615
TA15 Asst System Operator	2	2	200,614	200,614
TA16 System Operator	4	4	448,447	448,447
TA17 Sr System Operator	5	5	607,692	607,692
TM006 Team Mgr-Control Systems Apps	1	1	186,582	186,582
TM037 Team Mgr-Ops Control Center	1	1	186,582	186,582
UM019 Unit Mgr-Ops Planning&Program	1	2	394,352	394,352
XA20A Engineering Tech I	1	1	92,423	92,423
XA21A Engineering Tech II	1	1	106,092	106,092
XA22A Engineering Tech III	1	1	121,538	121,538
XA23A Sr Engineering Technician	7	7	992,781	992,781
XA55 System Operations Technician	1	1	121,538	121,538
XA56 Sr System Operations Tech	1	1	138,999	138,999
YA24 Asst Engineer I	1	1	106,092	106,092
YA25 Asst Engineer II	–	3	345,591	345,591
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	2	2	289,674	289,674
YA98 Resource Specialist	1	1	146,497	146,497
Section Totals	39	43	6,028,615	6,028,615

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Operational Safety and Regulatory Services Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	4	4	652,575	652,575
925 Pr Environmental Spec	1	2	363,437	363,437
927 Occ Safety & Health Spec	2	2	281,683	281,683
928 Sr Occup Safety & Health Spec	2	2	317,589	317,589
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	219,296	219,296
TM016 Team Mgr-Regulatory Prog Suppt	–	1	196,694	196,694
TM017 Team Mgr-Safety&RegSvcSiteSupt	2	2	336,378	336,378
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	186,582	186,582
TMA02 Team Mgr-SafetyRegTechTraining	1	1	167,600	167,600
UM003 Unit Mgr-Apprentice&TechTrain	1	1	186,582	186,582
VC02 Admin Assistant II (C)	2	2	165,608	165,608
YA25 Asst Engineer II	1	1	115,197	115,197
YA27 Engineer	1	1	150,675	150,675
YA30 Assoc Environmental Specialist	5	5	576,798	576,798
YA31 Environmental Specialist	1	1	138,999	138,999
YA81 Oc Health Safety Specialist II	2	2	168,050	168,050
YC09 Sr Training Specialist (C)	4	4	512,976	512,976
YC10 Pr Training Specialist (C)	3	3	452,025	452,025
YC25 EHS Field Specialist I (C)	2	2	189,902	189,902
YC26 EHS Field Specialist II (C)	3	3	336,335	336,335
YC27 EHS Field Specialist III (C)	8	8	1,022,610	1,022,610
YC55 Training Administrator	2	2	209,805	209,805
Section Totals	49	51	6,947,396	6,947,396

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Operations Support Services Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	670,400	670,400
636 O & M Supervisor	4	4	585,989	585,989
937 Aircraft Pilot	2	2	230,394	230,394
S02 O&M Tech II	4	4	297,279	297,279
S02A O&M Tech II	5	5	361,316	361,316
S02P O&M Tech II	1	1	66,607	66,607
S03A O&M Tech I	3	3	201,450	201,450
SM011 Section Mgr-Ops Support Svcs	1	1	231,615	231,615
T03 O&M Tech IV	18	19	1,928,738	1,928,738
T03A O&M Tech IV	46	49	4,852,450	4,852,450
T05 Hydroelectric Specialist II	7	7	844,427	844,427
T08 Hydroelectric Specialist I	2	3	309,727	309,727
T10 O&M Tech III	3	3	262,358	262,358
T10A O&M Tech III	10	11	934,193	934,193
T10P O&M Tech III	1	1	78,369	78,369
TA14 Facilities Maint Mechanic	2	2	179,876	179,876
TM026 Team Mgr-Hydroelectric	1	1	196,694	196,694
TM031 Team Mgr-Maint Engineering	1	1	196,694	196,694
UM005 Unit Mgr-Construction Services	1	1	207,770	207,770
UM012 Unit Mgr-Fleet Services	1	1	191,595	191,595
UM020 Unit Mgr-Power&EquipReliability	1	2	415,540	415,540
VA04 Admin Assistant I	2	2	148,447	148,447
VA05 Admin Assistant II	2	2	163,508	163,508
VA06 Admin Assistant III	2	2	189,902	189,902
VA16 Fleet Dispatcher	3	3	214,818	214,818
VA17 Fleet Dispatch Coordinator	1	1	85,139	85,139
XA08 Sr Crane Certification Tech	2	2	239,863	239,863
XA20A Engineering Tech I	1	1	92,423	92,423
XA21A Engineering Tech II	1	1	106,092	106,092
XA22A Engineering Tech III	–	1	121,538	121,538
XA23A Sr Engineering Technician	–	–		
XA49 Sr Planner Scheduler	1	1	121,538	121,538
XA50 Production Planner	3	3	361,401	361,401
YA06 Pr Admin Analyst	1	1	146,497	146,497
YA26 Assoc Engineer	2	2	256,488	256,488
YA27 Engineer	3	3	452,025	452,025
YA32 Fleet Coordinator	2	2	243,077	243,077
Z06B Team Manager II	1	1	150,675	150,675
Z06C Team Manager III	1	1	158,795	158,795
Z06D Team Manager IV	8	8	1,252,511	1,252,511
Z06E Team Manager V	2	2	335,200	335,200
Section Totals	156	164	18,083,419	18,083,419

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Power Operations and Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
933 Pr Resource Specialist	2	3	545,155	545,155
SM012 Section Mgr-Power Ops&Planning	1	1	231,615	231,615
TM060 Team Mgr-Power Ops& Scheduling	1	1	186,582	186,582
YA26 Assoc Engineer	3	3	384,732	384,732
YA27 Engineer	1	1	150,675	150,675
YA98 Resource Specialist	2	2	292,995	292,995
Section Totals	11	12	1,959,353	1,959,353

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water C&D Section - Desert Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	158,795	158,795
S01 Pre-Apprentice	1	1	80,246	80,246
S02A O&M Tech II	2	2	148,447	148,447
S03P O&M Tech I	6	6	319,432	319,432
SA06 Chief Cook	3	3	188,895	188,895
SA10 Lodging Assistant II	2	2	161,194	161,194
SA11 Ops and Maintenance Assistant	1	1	57,909	57,909
SM014 Section Mgr-Conveyance&Distrbn	–	1	237,999	237,999
T01 Pump Plant Specialist	4	8	972,307	972,307
T03 O&M Tech IV	32	33	3,311,058	3,311,058
T03A O&M Tech IV	13	15	1,478,513	1,478,513
T05 Hydroelectric Specialist II	2	3	364,615	364,615
T06 Lineman	4	4	460,787	460,787
T10A O&M Tech III	5	5	405,471	405,471
T10P O&M Tech III	1	1	78,369	78,369
T11 Aqueduct Pump Specialist	6	7	806,378	806,378
TA12 Aqueduct & Power Dispatcher	4	4	431,287	431,287
TA21 Pump Plant Maint Operator I	1	7	499,736	499,736
TA22 Pump Plant Maint Operator II	2	2	174,906	174,906
TM042 Team Mgr-Pump Plant	4	4	688,482	688,482
UM007 Unit Mgr-Conveyance&Distribtn	–	1	207,770	207,770
VA04 Admin Assistant I	2	2	141,034	141,034
VA05 Admin Assistant II	3	3	242,498	242,498
VA13 Storekeeper II	–	–		
XA17 Instrumnt&Cntrl Tech II	1	3	265,229	265,229
XA18 Instrumnt&Cntrl Tech III	1	1	109,048	109,048
XA48 Planner Scheduler	2	2	212,183	212,183
Z06A Team Manager I	1	1	124,902	124,902
Z06B Team Manager II	1	1	135,271	135,271
Z06D Team Manager IV	5	5	778,291	778,291
Z52 Asst Unit Mgr-Conveyance&Distr	1	1	186,582	186,582
Section Totals	111	130	13,427,633	13,427,633

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water C&D Section - Eastern & Western Regions

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	–	–		
S02A O&M Tech II	1	1	76,227	76,227
S02P O&M Tech II	3	3	199,822	199,822
S03A O&M Tech I	2	3	187,417	187,417
S03P O&M Tech I	4	4	254,210	254,210
SM014 Section Mgr-Conveyance&Distrbn	1	1	237,999	237,999
T01 Pump Plant Specialist	1	1	121,538	121,538
T03 O&M Tech IV	76	78	7,933,056	7,933,056
T03A O&M Tech IV	10	10	997,716	997,716
T04 Conveyance&Distrbtn Specialist	5	5	591,624	591,624
T10 O&M Tech III	1	1	87,453	87,453
T10A O&M Tech III	2	2	170,278	170,278
T10P O&M Tech III	3	3	235,107	235,107
T11 Aqueduct Pump Specialist	2	2	230,394	230,394
UM007 Unit Mgr-Conveyance&Distribtn	2	2	415,540	415,540
VA04 Admin Assistant I	2	2	133,129	133,129
VA05 Admin Assistant II	2	2	165,736	165,736
XA43A Landscape Maintenance Tech II	3	3	318,275	318,275
XA44A Sr Landscape Maintenance Tech	1	1	121,538	121,538
XA48 Planner Scheduler	1	3	318,275	318,275
XA49 Sr Planner Scheduler	1	1	121,538	121,538
Z06A Team Manager I	2	2	292,995	292,995
Z06D Team Manager IV	8	9	1,431,680	1,431,680
Section Totals	133	139	14,641,546	14,641,546

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Quality Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
139 Plant Laboratory Supervisor	1	1	146,497	146,497
155 Sr Research Chemist	1	1	158,795	158,795
924 Sr Environmental Specialist	2	2	326,288	326,288
M81 Mgt Pr Admin Analyst	1	1	146,497	146,497
SM016 Section Mgr-Water Quality	1	1	237,999	237,999
TM003 Team Mgr-Chemistry	2	2	349,725	349,725
TM013 Team Mgr-Eng Compliance	1	1	196,694	196,694
TM030 Team Mgr-Reservoir Management	1	1	186,582	186,582
TM034 Team Mgr-Microbiology	2	2	373,163	373,163
TM036 Team Mgr-Operations Compliance	1	1	167,600	167,600
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	176,834	176,834
UA16 Laboratory Assistant I	4	4	238,599	238,599
UM027 Unit Mgr-Water Purification	1	2	415,540	415,540
UM029 Unit Mgr-Microbiology	1	1	207,770	207,770
UM030 Unit Mgr-Chemistry	1	2	415,540	415,540
VA04 Admin Assistant I	2	2	136,878	136,878
VA05 Admin Assistant II	1	1	85,139	85,139
XA09 Cross Connection Technician	–	1	106,092	106,092
XA35A Lab Info Systems Specialist I	1	2	193,180	193,180
XA40 Laboratory Technologist I	1	1	72,220	72,220
XA41 Laboratory Technologist II	3	3	262,358	262,358
XA68 Water Quality Technician III	2	3	318,275	318,275
XA70A Water Sampling Field Tech	5	6	483,582	483,582
YA10 Sr Biologist	1	1	135,271	135,271
YA101 Water Quality Specialist	1	1	121,538	121,538
YA15 Asst Chemist	7	7	634,536	634,536
YA16 Assoc Chemist	5	5	530,458	530,458
YA17 Chemist	6	6	729,230	729,230
YA18 Sr Chemist	3	4	555,996	555,996
YA24 Asst Engineer I	2	2	198,193	198,193
YA25 Asst Engineer II	1	1	112,112	112,112
YA26 Assoc Engineer	3	5	634,515	634,515
YA27 Engineer	3	4	602,700	602,700
YA61 Sr IT Software Developer	1	1	135,271	135,271
YA70 Asst Limnologist	1	1	92,423	92,423
YA72 Limnologist	4	4	486,153	486,153
YA73 Sr Limnologist	1	1	138,999	138,999
YA74 Pr Limnologist	1	1	158,795	158,795
YA75 Asst Microbiologist	1	1	92,423	92,423
YA76 Assoc Microbiologist	1	1	106,092	106,092
YA77 Microbiologist	5	6	729,230	729,230

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Quality Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA78 Sr Microbiologist	2	2	277,998	277,998
YA90 Quality Assurance Officer	1	1	150,675	150,675
Z06B Team Manager II	1	2	289,674	289,674
Z06E Team Manager V	1	1	167,600	167,600
Section Totals	89	101	12,649,329	12,649,329

Water System Operations Water System Operations, Office of Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	1	167,600	167,600
115 Pr Engineer	1	1	186,582	186,582
924 Sr Environmental Specialist	1	1	163,144	163,144
925 Pr Environmental Spec	1	1	181,718	181,718
TM059 Team Mgr-WSO Business Mgmt	1	1	163,144	163,144
UM010 Unit Mgr-Engineering Services	–	–		
UM036 Unit Mgr-Ops Proj & Asset Mgmt	–	1	213,490	213,490
VA04 Admin Assistant I	2	2	146,497	146,497
VA05 Admin Assistant II	1	2	170,278	170,278
XA22A Engineering Tech III	1	1	121,538	121,538
YA04 Admin Analyst	1	1	100,307	100,307
YA05 Sr Admin Analyst	2	2	249,804	249,804
YA06 Pr Admin Analyst	1	1	146,497	146,497
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	1	1	150,675	150,675
YA30 Assoc Environmental Specialist	1	1	109,048	109,048
Z02 Asst Group Manager	2	2	511,222	511,222
Z61 Group Manager-Real Property	–	–		
Z63 Group Manager-Water System Ops	–	1	287,040	287,040
Section Totals	17	21	3,196,829	3,196,829

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Treatment Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	8	8	532,858	532,858
S03P O&M Tech I	6	6	319,432	319,432
SA04 Commercial Truck Driver A	1	1	89,938	89,938
SM017 Section Mgr-Water Treatment	1	1	237,999	237,999
T03 O&M Tech IV	83	88	8,926,373	8,926,373
T10P O&M Tech III	8	8	626,952	626,952
T12 Electrical Specialist	6	6	729,230	729,230
T13 Wtr Treatment Plant Specialist	5	6	710,398	710,398
TA18 Wtr Trtment Plant Operator I	13	14	1,116,576	1,116,576
TA19 Wtr Trtment Plant Operator II	17	17	1,622,161	1,622,161
TA20 Wtr Trtment Plant Operator III	34	36	4,029,897	4,029,897
UM028 Unit Mgr-Water Treatment Plant	5	5	1,038,850	1,038,850
VA04 Admin Assistant I	1	1	64,808	64,808
VA05 Admin Assistant II	6	6	506,292	506,292
VA06 Admin Assistant III	3	3	284,853	284,853
XA16 Instrumnt&Cntrl Tech I	6	11	891,667	891,667
XA17 Instrumnt&Cntrl Tech II	7	7	657,117	657,117
XA18 Instrumnt&Cntrl Tech III	22	22	2,399,060	2,399,060
XA19 Instrumnt&Cntrl Tech Specialst	4	4	473,299	473,299
XA48 Planner Scheduler	6	6	625,409	625,409
Z06A Team Manager I	1	1	146,497	146,497
Z06B Team Manager II	2	2	285,946	285,946
Z06D Team Manager IV	15	15	2,430,189	2,430,189
Z06F Team Manager VI	4	5	918,297	918,297
Section Totals	264	279	29,664,098	29,664,098
Group Totals	869	940	106,598,219	106,598,219
Overall Totals	869	940	106,598,219	106,598,219