

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations O and M Planning Section

System Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	335,200	335,200
165 Pr Engineering Technician	–	–		
PM006 Prgm Mgr-Emergency Management	1	1	186,576	186,576
TA15 Asst System Operator	2	2	200,614	200,614
TA16 System Operator	4	4	448,447	448,447
TA17 Sr System Operator	5	5	607,692	607,692
TM006 Team Mgr-Control Systems Apps	1	1	186,582	186,582
TM037 Team Mgr-Ops Control Center	1	1	186,582	186,582
UM019 Unit Mgr-Ops Planning&Program	1	1	207,770	207,770
XA20A Engineering Tech I	1	1	92,423	92,423
XA21A Engineering Tech II	1	1	106,092	106,092
XA22A Engineering Tech III	1	1	121,538	121,538
XA23A Sr Engineering Technician	7	7	992,781	992,781
XA55 System Operations Technician	1	1	121,538	121,538
XA56 Sr System Operations Tech	1	1	138,999	138,999
YA24 Asst Engineer I	1	1	106,092	106,092
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	1	1	150,675	150,675
Unit Totals	32	32	4,317,844	4,317,844

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	335,200	335,200
115 Pr Engineer	–	–		
932 Sr Resource Specialist	2	2	326,288	326,288
SM013 Section Mgr-Water Ops&Planning	1	1	231,615	231,615
UM019 Unit Mgr-Ops Planning&Program	–	1	186,582	186,582
YA25 Asst Engineer II	–	3	345,591	345,591
YA27 Engineer	1	1	138,999	138,999
YA98 Resource Specialist	1	1	146,497	146,497
Section Totals	39	43	6,028,615	6,028,615

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Operational Safety and Regulatory Services Section Apprentice and Technical Training Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
TMA02 Team Mgr-SafetyRegTechTraining	1	1	167,600	167,600
UM003 Unit Mgr-Apprentice&TechTrain	1	1	186,582	186,582
VC02 Admin Assistant II (C)	2	2	165,608	165,608
YA27 Engineer	1	1	150,675	150,675
YC09 Sr Training Specialist (C)	4	4	512,976	512,976
YC10 Pr Training Specialist (C)	3	3	452,025	452,025
YC55 Training Administrator	2	2	209,805	209,805
Unit Totals	14	14	1,845,271	1,845,271

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	4	4	652,575	652,575
925 Pr Environmental Spec	1	2	363,437	363,437
927 Occ Safety & Health Spec	2	2	281,683	281,683
928 Sr Occup Safety & Health Spec	2	2	317,589	317,589
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	219,296	219,296
TM016 Team Mgr-Regulatory Prog Suppt	–	1	196,694	196,694
TM017 Team Mgr-Safety&RegSvcSiteSupt	2	2	336,378	336,378
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	186,582	186,582
YA25 Asst Engineer II	1	1	115,197	115,197
YA30 Assoc Environmental Specialist	5	5	576,798	576,798
YA31 Environmental Specialist	1	1	138,999	138,999
YA81 Oc Health Safety Specialist II	2	2	168,050	168,050
YC25 EHS Field Specialist I (C)	2	2	189,902	189,902
YC26 EHS Field Specialist II (C)	3	3	336,335	336,335
YC27 EHS Field Specialist III (C)	8	8	1,022,610	1,022,610
Section Totals	49	51	6,947,396	6,947,396

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Operations Support Services Section

Construction Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	4	4	585,989	585,989
S02P O&M Tech II	1	1	66,607	66,607
T03 O&M Tech IV	5	5	516,211	516,211
T03A O&M Tech IV	22	22	2,193,646	2,193,646
T10A O&M Tech III	4	5	423,360	423,360
T10P O&M Tech III	1	1	78,369	78,369
UM005 Unit Mgr-Construction Services	1	1	207,770	207,770
YA27 Engineer	1	1	150,675	150,675
Z06D Team Manager IV	3	3	485,082	485,082
Unit Totals	42	43	4,707,710	4,707,710

Fleet Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
937 Aircraft Pilot	2	2	230,394	230,394
S03A O&M Tech I	1	1	64,808	64,808
T03A O&M Tech IV	20	23	2,257,575	2,257,575
T10A O&M Tech III	2	2	170,278	170,278
UM012 Unit Mgr-Fleet Services	1	1	191,595	191,595
VA16 Fleet Dispatcher	3	3	214,818	214,818
VA17 Fleet Dispatch Coordinator	1	1	85,139	85,139
XA21A Engineering Tech II	1	1	106,092	106,092
YA32 Fleet Coordinator	2	2	243,077	243,077
Z06C Team Manager III	1	1	158,795	158,795
Z06D Team Manager IV	2	2	302,143	302,143
Unit Totals	36	39	4,024,712	4,024,712

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Operations Support Services Section

Manufacturing Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	3	3	218,910	218,910
S02A O&M Tech II	5	5	361,316	361,316
S03A O&M Tech I	2	2	136,642	136,642
T03 O&M Tech IV	10	10	1,002,493	1,002,493
T03A O&M Tech IV	4	4	401,229	401,229
T10 O&M Tech III	2	2	174,906	174,906
T10A O&M Tech III	4	4	340,556	340,556
UM020 Unit Mgr-Power&EquipReliabilty	1	1	207,770	207,770
XA08 Sr Crane Certification Tech	2	2	239,863	239,863
XA50 Production Planner	3	3	361,401	361,401
Z06D Team Manager IV	2	2	326,288	326,288
Z06E Team Manager V	2	2	335,200	335,200
Unit Totals	40	40	4,106,574	4,106,574

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Operations Support Services Section

Power and Equipment Reliability Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	670,400	670,400
S02 O&M Tech II	1	1	78,369	78,369
T03 O&M Tech IV	3	4	410,034	410,034
T05 Hydroelectric Specialist II	7	7	844,427	844,427
T08 Hydroelectric Specialist I	2	3	309,727	309,727
T10 O&M Tech III	1	1	87,453	87,453
TA14 Facilities Maint Mechanic	2	2	179,876	179,876
TM026 Team Mgr-Hydroelectric	1	1	196,694	196,694
TM031 Team Mgr-Maint Engineering	1	1	196,694	196,694
UM020 Unit Mgr-Power&EquipReliability	–	1	207,770	207,770
XA20A Engineering Tech I	1	1	92,423	92,423
XA22A Engineering Tech III	–	1	121,538	121,538
XA23A Sr Engineering Technician	–	–		
XA49 Sr Planner Scheduler	1	1	121,538	121,538
YA06 Pr Admin Analyst	1	1	146,497	146,497
YA26 Assoc Engineer	2	2	256,488	256,488
YA27 Engineer	2	2	301,350	301,350
Z06D Team Manager IV	1	1	138,999	138,999
Unit Totals	30	34	4,360,277	4,360,277

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM011 Section Mgr-Ops Support Svcs	1	1	231,615	231,615
VA04 Admin Assistant I	2	2	148,447	148,447
VA05 Admin Assistant II	2	2	163,508	163,508
VA06 Admin Assistant III	2	2	189,902	189,902
Z06B Team Manager II	1	1	150,675	150,675
Section Totals	156	164	18,083,419	18,083,419

Water System Operations Power Operations and Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
933 Pr Resource Specialist	2	3	545,155	545,155
SM012 Section Mgr-Power Ops&Planning	1	1	231,615	231,615
TM060 Team Mgr-Power Ops& Scheduling	1	1	186,582	186,582
YA26 Assoc Engineer	3	3	384,732	384,732
YA27 Engineer	1	1	150,675	150,675
YA98 Resource Specialist	2	2	292,995	292,995
Section Totals	11	12	1,959,353	1,959,353

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water C&D Section - Desert Region

Desert Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	158,795	158,795
S01 Pre-Apprentice	1	1	80,246	80,246
S02A O&M Tech II	2	2	148,447	148,447
S03P O&M Tech I	6	6	319,432	319,432
SA06 Chief Cook	3	3	188,895	188,895
SA10 Lodging Assistant II	2	2	161,194	161,194
SA11 Ops and Maintenance Assistant	1	1	57,909	57,909
T01 Pump Plant Specialist	4	8	972,307	972,307
T03 O&M Tech IV	32	33	3,311,058	3,311,058
T03A O&M Tech IV	13	15	1,478,513	1,478,513
T05 Hydroelectric Specialist II	2	3	364,615	364,615
T06 Lineman	4	4	460,787	460,787
T10A O&M Tech III	5	5	405,471	405,471
T10P O&M Tech III	1	1	78,369	78,369
T11 Aqueduct Pump Specialist	6	7	806,378	806,378
TA12 Aqueduct & Power Dispatcher	4	4	431,287	431,287
TA21 Pump Plant Maint Operator I	1	7	499,736	499,736
TA22 Pump Plant Maint Operator II	2	2	174,906	174,906
TM042 Team Mgr-Pump Plant	4	4	688,482	688,482
UM007 Unit Mgr-Conveyance&Distribtn	–	1	207,770	207,770
VA04 Admin Assistant I	2	2	141,034	141,034
VA05 Admin Assistant II	3	3	242,498	242,498
VA13 Storekeeper II	–	–		
XA17 Instrumnt&Cntrl Tech II	1	3	265,229	265,229
XA18 Instrumnt&Cntrl Tech III	1	1	109,048	109,048
XA48 Planner Scheduler	2	2	212,183	212,183
Z06A Team Manager I	1	1	124,902	124,902
Z06B Team Manager II	1	1	135,271	135,271
Z06D Team Manager IV	5	5	778,291	778,291
Z52 Asst Unit Mgr-Conveyance&Distr	1	1	186,582	186,582
Unit Totals	111	129	13,189,634	13,189,634

Office of C&D Section Mgr - Desert Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	–	1	237,999	237,999
Unit Totals	0	1	237,999	237,999
Section Totals	111	130	13,427,633	13,427,633

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water C&D Section - Eastern & Western Regions

Eastern Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	–	–		
S02P O&M Tech II	1	1	66,607	66,607
S03A O&M Tech I	1	1	57,909	57,909
S03P O&M Tech I	3	3	200,972	200,972
T01 Pump Plant Specialist	1	1	121,538	121,538
T03 O&M Tech IV	43	44	4,476,030	4,476,030
T03A O&M Tech IV	6	6	596,487	596,487
T04 Conveyance&Distribtn Specialist	3	3	354,974	354,974
T10A O&M Tech III	1	1	85,139	85,139
T10P O&M Tech III	2	2	156,738	156,738
T11 Aqueduct Pump Specialist	2	2	230,394	230,394
UM007 Unit Mgr-Conveyance&Distribtn	1	1	207,770	207,770
VA04 Admin Assistant I	1	1	64,808	64,808
VA05 Admin Assistant II	1	1	80,597	80,597
XA43A Landscape Maintenance Tech II	2	2	212,183	212,183
XA48 Planner Scheduler	–	2	212,183	212,183
Z06A Team Manager I	1	1	146,497	146,497
Z06D Team Manager IV	4	5	803,250	803,250
Unit Totals	73	77	8,074,077	8,074,077

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water C&D Section - Eastern & Western Regions

Western Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	1	1	76,227	76,227
S02P O&M Tech II	2	2	133,214	133,214
S03A O&M Tech I	1	2	129,508	129,508
S03P O&M Tech I	1	1	53,239	53,239
T03 O&M Tech IV	33	34	3,457,026	3,457,026
T03A O&M Tech IV	4	4	401,229	401,229
T04 Conveyance&Distrbtn Specialist	2	2	236,650	236,650
T10 O&M Tech III	1	1	87,453	87,453
T10A O&M Tech III	1	1	85,139	85,139
T10P O&M Tech III	1	1	78,369	78,369
UM007 Unit Mgr-Conveyance&Distribtn	1	1	207,770	207,770
VA04 Admin Assistant I	1	1	68,321	68,321
VA05 Admin Assistant II	1	1	85,139	85,139
XA43A Landscape Maintenance Tech II	1	1	106,092	106,092
XA44A Sr Landscape Maintenance Tech	1	1	121,538	121,538
XA48 Planner Scheduler	1	1	106,092	106,092
XA49 Sr Planner Scheduler	1	1	121,538	121,538
Z06A Team Manager I	1	1	146,497	146,497
Z06D Team Manager IV	4	4	628,430	628,430
Unit Totals	59	61	6,329,470	6,329,470

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	1	1	237,999	237,999
Section Totals	133	139	14,641,546	14,641,546

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Quality Section

Chemistry

Job Class	Positions Held	Total Positions	Salary	DL Salary
139 Plant Laboratory Supervisor	1	1	146,497	146,497
155 Sr Research Chemist	1	1	158,795	158,795
TM003 Team Mgr-Chemistry	2	2	349,725	349,725
UM030 Unit Mgr-Chemistry	1	1	207,770	207,770
YA15 Asst Chemist	6	6	542,113	542,113
YA16 Assoc Chemist	5	5	530,458	530,458
YA17 Chemist	6	6	729,230	729,230
YA18 Sr Chemist	3	3	416,997	416,997
Z06B Team Manager II	–	–		
Z06E Team Manager V	1	1	167,600	167,600
Unit Totals	26	26	3,249,185	3,249,185

Laboratory Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	176,834	176,834
UA16 Laboratory Assistant I	4	4	238,599	238,599
UM030 Unit Mgr-Chemistry	–	1	207,770	207,770
VA04 Admin Assistant I	2	2	136,878	136,878
VA05 Admin Assistant II	1	1	85,139	85,139
XA35A Lab Info Systems Specialist I	1	2	193,180	193,180
XA70A Water Sampling Field Tech	5	6	483,582	483,582
YA15 Asst Chemist	1	1	92,423	92,423
YA18 Sr Chemist	–	1	138,999	138,999
YA61 Sr IT Software Developer	1	1	135,271	135,271
YA75 Asst Microbiologist	1	1	92,423	92,423
YA90 Quality Assurance Officer	1	1	150,675	150,675
Z06B Team Manager II	1	2	289,674	289,674
Unit Totals	19	24	2,421,447	2,421,447

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Quality Section

Microbiology

Job Class	Positions Held	Total Positions	Salary	DL Salary
M81 Mgt Pr Admin Analyst	1	1	146,497	146,497
TM030 Team Mgr-Reservoir Management	1	1	186,582	186,582
TM034 Team Mgr-Microbiology	2	2	373,163	373,163
UM029 Unit Mgr-Microbiology	1	1	207,770	207,770
XA40 Laboratory Technologist I	1	1	72,220	72,220
XA41 Laboratory Technologist II	3	3	262,358	262,358
YA10 Sr Biologist	1	1	135,271	135,271
YA70 Asst Limnologist	1	1	92,423	92,423
YA72 Limnologist	4	4	486,153	486,153
YA73 Sr Limnologist	1	1	138,999	138,999
YA74 Pr Limnologist	1	1	158,795	158,795
YA76 Assoc Microbiologist	1	1	106,092	106,092
YA77 Microbiologist	5	6	729,230	729,230
YA78 Sr Microbiologist	2	2	277,998	277,998
Unit Totals	25	26	3,373,551	3,373,551

Office of Water Quality Section Mgr.

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
924 Sr Environmental Specialist	1	1	163,144	163,144
SM016 Section Mgr-Water Quality	1	1	237,999	237,999
UM027 Unit Mgr-Water Purification	1	1	207,770	207,770
XA68 Water Quality Technician III	1	2	212,183	212,183
YA26 Assoc Engineer	1	1	121,538	121,538
Unit Totals	6	7	1,110,234	1,110,234

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Quality Section

Water Purification

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	163,144	163,144
TM013 Team Mgr-Eng Compliance	1	1	196,694	196,694
TM036 Team Mgr-Operations Compliance	1	1	167,600	167,600
UM027 Unit Mgr-Water Purification	–	1	207,770	207,770
XA09 Cross Connection Technician	–	1	106,092	106,092
XA68 Water Quality Technician III	1	1	106,092	106,092
YA101 Water Quality Specialist	1	1	121,538	121,538
YA24 Asst Engineer I	2	2	198,193	198,193
YA25 Asst Engineer II	1	1	112,112	112,112
YA26 Assoc Engineer	2	4	512,976	512,976
YA27 Engineer	3	4	602,700	602,700
Unit Totals	13	18	2,494,910	2,494,910
Section Totals	89	101	12,649,329	12,649,329

Water System Operations Water System Operations, Office of Manager

Project Delivery Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	1	167,600	167,600
115 Pr Engineer	1	1	186,582	186,582
UM036 Unit Mgr-Ops Proj & Asset Mgmt	–	1	213,490	213,490
XA22A Engineering Tech III	1	1	121,538	121,538
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	1	1	150,675	150,675
Unit Totals	4	6	968,129	968,129

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	163,144	163,144
925 Pr Environmental Spec	1	1	181,718	181,718
TM059 Team Mgr-WSO Business Mgmt	1	1	163,144	163,144
UM010 Unit Mgr-Engineering Services	–	–		
VA04 Admin Assistant I	2	2	146,497	146,497
VA05 Admin Assistant II	1	2	170,278	170,278
YA04 Admin Analyst	1	1	100,307	100,307
YA05 Sr Admin Analyst	2	2	249,804	249,804
YA06 Pr Admin Analyst	1	1	146,497	146,497
YA30 Assoc Environmental Specialist	1	1	109,048	109,048
Z02 Asst Group Manager	2	2	511,222	511,222
Z61 Group Manager-Real Property	–	–		
Z63 Group Manager-Water System Ops	–	1	287,040	287,040
Section Totals	17	21	3,196,829	3,196,829

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Treatment Section

Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	66,607	66,607
S03P O&M Tech I	3	3	159,716	159,716
T03 O&M Tech IV	18	20	2,018,848	2,018,848
T10P O&M Tech III	2	2	156,738	156,738
T12 Electrical Specialist	1	1	121,538	121,538
T13 Wtr Treatment Plant Specialist	1	1	121,538	121,538
TA18 Wtr Trtment Plant Operator I	3	3	235,557	235,557
TA19 Wtr Trtment Plant Operator II	3	3	287,810	287,810
TA20 Wtr Trtment Plant Operator III	8	8	893,831	893,831
UM028 Unit Mgr-Water Treatment Plant	1	1	207,770	207,770
VA05 Admin Assistant II	1	1	85,139	85,139
VA06 Admin Assistant III	1	1	94,951	94,951
XA16 Instrumnt&Cntrl Tech I	1	1	85,139	85,139
XA18 Instrumnt&Cntrl Tech III	6	6	654,289	654,289
XA19 Instrumnt&Cntrl Tech Specialist	1	1	118,325	118,325
XA48 Planner Scheduler	1	1	106,092	106,092
Z06D Team Manager IV	3	3	489,431	489,431
Z06F Team Manager VI	–	1	186,582	186,582
Unit Totals	55	58	6,089,900	6,089,900

Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	133,214	133,214
S03P O&M Tech I	1	1	53,239	53,239
T03 O&M Tech IV	16	17	1,697,381	1,697,381
T12 Electrical Specialist	1	1	121,538	121,538
T13 Wtr Treatment Plant Specialist	–	1	109,048	109,048
TA18 Wtr Trtment Plant Operator I	3	4	318,189	318,189
TA19 Wtr Trtment Plant Operator II	3	3	278,191	278,191
TA20 Wtr Trtment Plant Operator III	6	7	784,783	784,783
UM028 Unit Mgr-Water Treatment Plant	1	1	207,770	207,770
VA05 Admin Assistant II	2	2	170,278	170,278
XA16 Instrumnt&Cntrl Tech I	2	4	335,885	335,885
XA17 Instrumnt&Cntrl Tech II	1	1	94,951	94,951
XA18 Instrumnt&Cntrl Tech III	7	7	763,337	763,337
XA48 Planner Scheduler	1	1	106,092	106,092
Z06A Team Manager I	1	1	146,497	146,497
Z06D Team Manager IV	3	3	480,947	480,947
Z06F Team Manager VI	1	1	186,582	186,582
Unit Totals	51	57	5,987,922	5,987,922

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Treatment Section

Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	133,214	133,214
SA04 Commercial Truck Driver A	1	1	89,938	89,938
T03 O&M Tech IV	13	14	1,425,874	1,425,874
T10P O&M Tech III	1	1	78,369	78,369
T12 Electrical Specialist	1	1	121,538	121,538
T13 Wtr Treatment Plant Specialist	2	2	236,735	236,735
TA18 Wtr Trtment Plant Operator I	1	1	82,804	82,804
TA19 Wtr Trtment Plant Operator II	4	4	377,791	377,791
TA20 Wtr Trtment Plant Operator III	7	7	784,783	784,783
UM028 Unit Mgr-Water Treatment Plant	1	1	207,770	207,770
VA05 Admin Assistant II	2	2	170,278	170,278
XA16 Instrumnt&Cntrl Tech I	1	1	76,227	76,227
XA17 Instrumnt&Cntrl Tech II	1	1	94,951	94,951
XA18 Instrumnt&Cntrl Tech III	4	4	436,193	436,193
XA19 Instrumnt&Cntrl Tech Specialst	1	1	118,325	118,325
XA48 Planner Scheduler	2	2	201,043	201,043
Z06B Team Manager II	1	1	135,271	135,271
Z06D Team Manager IV	3	3	489,431	489,431
Z06F Team Manager VI	1	1	176,834	176,834
Unit Totals	49	50	5,437,368	5,437,368

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Treatment Section

Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	66,607	66,607
S03P O&M Tech I	2	2	106,477	106,477
T03 O&M Tech IV	14	14	1,420,518	1,420,518
T10P O&M Tech III	2	2	156,738	156,738
T12 Electrical Specialist	1	1	121,538	121,538
T13 Wtr Treatment Plant Specialist	1	1	121,538	121,538
TA18 Wtr Trtment Plant Operator I	2	2	159,330	159,330
TA19 Wtr Trtment Plant Operator II	4	4	390,774	390,774
TA20 Wtr Trtment Plant Operator III	7	7	784,783	784,783
UM028 Unit Mgr-Water Treatment Plant	1	1	207,770	207,770
VA04 Admin Assistant I	1	1	64,808	64,808
VA06 Admin Assistant III	1	1	94,951	94,951
XA17 Instrumnt&Cntrl Tech II	3	3	277,312	277,312
XA18 Instrumnt&Cntrl Tech III	4	4	436,193	436,193
XA19 Instrumnt&Cntrl Tech Specialst	1	1	118,325	118,325
XA48 Planner Scheduler	1	1	106,092	106,092
Z06D Team Manager IV	3	3	480,947	480,947
Z06F Team Manager VI	1	1	181,718	181,718
Unit Totals	50	50	5,296,420	5,296,420

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations Water Treatment Section

Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	133,214	133,214
T03 O&M Tech IV	22	23	2,363,753	2,363,753
T10P O&M Tech III	3	3	235,107	235,107
T12 Electrical Specialist	2	2	243,077	243,077
T13 Wtr Treatment Plant Specialist	1	1	121,538	121,538
TA18 Wtr Trtment Plant Operator I	4	4	320,696	320,696
TA19 Wtr Trtment Plant Operator II	3	3	287,596	287,596
TA20 Wtr Trtment Plant Operator III	6	7	781,719	781,719
UM028 Unit Mgr-Water Treatment Plant	1	1	207,770	207,770
VA05 Admin Assistant II	1	1	80,597	80,597
VA06 Admin Assistant III	1	1	94,951	94,951
XA16 Instrumnt&Cntrl Tech I	2	5	394,416	394,416
XA17 Instrumnt&Cntrl Tech II	2	2	189,902	189,902
XA18 Instrumnt&Cntrl Tech III	1	1	109,048	109,048
XA19 Instrumnt&Cntrl Tech Specialst	1	1	118,325	118,325
XA48 Planner Scheduler	1	1	106,092	106,092
Z06B Team Manager II	1	1	150,675	150,675
Z06D Team Manager IV	3	3	489,431	489,431
Z06F Team Manager VI	1	1	186,582	186,582
Unit Totals	58	63	6,614,488	6,614,488

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM017 Section Mgr-Water Treatment	1	1	237,999	237,999
Section Totals	264	279	29,664,098	29,664,098
Group Totals	869	940	106,598,219	106,598,219
Overall Totals	869	940	106,598,219	106,598,219