

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Chief Administrative Officer Group

Version 1 – Proposed Plus One

Chief Administrative Officer Group Administrative Services Section

Contracting Services

00980-Contracting Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM006 Unit Mgr-Contracting Services	1	1	197,343	197,343
YA04 Admin Analyst	–	–		
YA05 Sr Admin Analyst	1	1	128,649	128,649
YA06 Pr Admin Analyst	1	1	150,892	150,892
Team Totals	3	3	476,884	476,884

01105-Procurement Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
245 Pr Buyer	2	2	290,222	290,222
TM038 Team Mgr-Procurement	1	1	168,038	168,038
VA06 Admin Assistant III	1	1	97,800	97,800
YA05 Sr Admin Analyst	1	1	128,649	128,649
YA13 Buyer II	3	3	327,823	327,823
YA14 Sr Buyer	3	3	375,554	375,554
Team Totals	11	11	1,388,085	1,388,085

01107-Professional Service Contract Dev Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM039 Team Mgr-Prof Contracting Svcs	1	1	168,038	168,038
VA06 Admin Assistant III	–	1	92,636	92,636
YA04 Admin Analyst	1	1	95,196	95,196
YA05 Sr Admin Analyst	3	3	379,172	379,172
YA06 Pr Admin Analyst	1	1	150,892	150,892
Team Totals	6	7	885,935	885,935

01263-Warehousing Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
716 Inventory Coordinator	2	2	224,639	224,639
SA05A Commercial Truck Driver B	2	2	185,272	185,272
TM056 Team Mgr-Warehouse	1	1	155,195	155,195
VA13 Storekeeper II	6	6	468,984	468,984
VA14 Storekeeper III	8	8	690,269	690,269
Team Totals	19	19	1,724,360	1,724,360
Unit Totals	39	40	4,475,263	4,475,263

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Chief Administrative Officer Group Administrative Services Section

Document Services

00981-Document Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM008 Unit Mgr-Document Services	1	1	192,179	192,179
YA05 Sr Admin Analyst	1	1	128,649	128,649
YA06 Pr Admin Analyst	1	1	150,892	150,892
Team Totals	3	3	471,720	471,720

01049-Records Mgmt and Imaging Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM045 Team Mgr-RecordsMgt&ImagingSvc	1	1	168,038	168,038
UA13 Reprographics Technician II	1	1	70,371	70,371
UA14 Reprographics Technician III	1	1	78,513	78,513
UA15 Sr Reprographic Technician	1	1	85,288	85,288
VA05 Admin Assistant II	2	3	258,401	258,401
YA04 Admin Analyst	–	2	195,599	195,599
YA05 Sr Admin Analyst	2	2	244,124	244,124
YA06 Pr Admin Analyst	1	1	150,892	150,892
Team Totals	9	12	1,251,227	1,251,227

01111-Technical Writing Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM054 Team Mgr-Technical Writing	1	1	163,559	163,559
VA06 Admin Assistant III	1	1	97,800	97,800
XA60A Technical Writer II	2	2	209,899	209,899
XA61A Technical Writer III	1	1	109,274	109,274
XA62A Sr Technical Writer	1	1	143,169	143,169
YA04 Admin Analyst	–	–		
Team Totals	6	6	723,700	723,700
Unit Totals	18	21	2,446,647	2,446,647

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Chief Administrative Officer Group Administrative Services Section

Office of Admin Services Section Mgr

00940-Office of Administrative Services Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Y18 Info Gov&Ent Content Mgmt Spec	1	1	168,038	168,038
YA06 Pr Admin Analyst	1	2	301,784	301,784
Z39 Manager of Admin Services	1	1	225,875	225,875
Team Totals	3	4	695,697	695,697

01104-Business Mgmt Team, Admin Serv

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM001 Team Mgr-Admin Svcs Bus Mgmt	1	1	168,038	168,038
UA10 Mailroom Assistant III	2	2	137,211	137,211
VA04 Admin Assistant I	1	2	145,265	145,265
VA05 Admin Assistant II	1	1	78,513	78,513
VC03 Admin Assistant III (C)	2	2	190,392	190,392
YA04 Admin Analyst	1	1	112,320	112,320
YA06 Pr Admin Analyst	1	1	150,892	150,892
YC03 Admin Analyst III (C)	1	1	115,475	115,475
Team Totals	10	11	1,098,106	1,098,106

01364-Business Support Team - Sacramento

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	1	1	87,693	87,693
VC03 Admin Assistant III (C)	1	1	95,196	95,196
Z06B Team Manager II	1	1	132,091	132,091
Team Totals	3	3	314,980	314,980
Unit Totals	16	18	2,108,784	2,108,784
Section Totals	73	79	9,030,694	9,030,694

Chief Administrative Officer Group Board of Directors Unit

00965-Office of Board of Directors

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC03 Admin Analyst III (C)	1	1	115,475	115,475
YC06 Board Specialist (C)	1	1	115,475	115,475
YC07 Sr Board Specialist (C)	2	2	264,183	264,183
YC63 Asst Board Administrator	1	1	155,195	155,195
Z64 Board Administrator	1	1	192,179	192,179
Team Totals	6	6	842,507	842,507
Section Totals	6	6	842,507	842,507

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Chief Administrative Officer Group Environmental Planning Section

00987-Environmental Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	3	3	495,376	495,376
925 Pr Environmental Spec	2	2	374,340	374,340
TM065 Team Mgr-Environ Planning	1	2	384,513	384,513
UM010 Unit Mgr-Engineering Services	–	1	208,288	208,288
VA06 Admin Assistant III	1	1	97,800	97,800
YA04 Admin Analyst	1	1	112,320	112,320
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA28 Asst Env Specialist I	1	1	85,288	85,288
YA30 Assoc Environmental Specialist	2	2	250,369	250,369
YA31 Environmental Specialist	4	5	708,386	708,386
Team Totals	16	19	2,867,570	2,867,570
Section Totals	16	19	2,867,570	2,867,570

Chief Administrative Officer Group Security Management Unit

01103-Security Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
TM048 Team Mgr-Security Management	1	1	182,139	182,139
VA06 Admin Assistant III	1	1	97,800	97,800
WC01 Security Specialist (C)	5	6	807,201	807,201
Team Totals	8	9	1,259,767	1,259,767

01356-Security Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM034 Unit Mgr-Security	–	1	192,179	192,179
Team Totals	0	1	192,179	192,179
Section Totals	8	10	1,451,946	1,451,946
Group Totals	103	114	14,192,718	14,192,718
Overall Totals	103	114	14,192,718	14,192,718