

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Chief Financial Officer

Version 1 – Proposed Plus One

Chief Financial Officer Budget and Financial Planning Section

00967-Budget and Financial Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM030 Debt Management Specialist	1	1	172,628	172,628
Z36 Controller	1	1	238,563	238,563
Team Totals	2	2	411,191	411,191

01347-Budget Administration Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM031 Unit Mgr-Budget	1	1	202,595	202,595
YA05 Sr Admin Analyst	1	1	128,649	128,649
YA06 Pr Admin Analyst	2	2	301,784	301,784
YA95 Asst Resource Specialist I	1	1	106,340	106,340
Team Totals	5	5	739,368	739,368

01363-Rates, Charges & Financial Planning Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
933 Pr Resource Specialist	1	1	187,170	187,170
UM035 Unit Mgr-Rates,Charges&FinPlan	1	1	202,595	202,595
YA95 Asst Resource Specialist I	1	1	90,076	90,076
YA98 Resource Specialist	1	1	150,892	150,892
Team Totals	4	4	630,733	630,733
Section Totals	11	11	1,781,292	1,781,292

Chief Financial Officer Chief Financial Officer (81041)

00249-Risk Management

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM024 Unit Mgr-Risk Management	1	1	192,179	192,179
YC03 Admin Analyst III (C)	1	1	115,475	115,475
YC05 Pr Admin Analyst (C)	1	1	155,195	155,195
Team Totals	3	3	462,849	462,849

00930-Chief Financial Officer

Job Class	Positions Held	Total Positions	Salary	DL Salary
006 Asst General Manager/CFO	1	1	312,972	312,972
PM002 Prgm Mgr-Business Continuity	1	1	172,628	172,628
VC04 Executive Assistant I (C)	1	1	112,320	112,320
Team Totals	3	3	597,920	597,920
Section Totals	6	6	1,060,769	1,060,769

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Chief Financial Officer Controller Section

Controller Services Section

00255-Accounts Payable Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA02 Accounting Tech II	7	7	583,466	583,466
VA03 Sr Accounting Tech	2	2	195,599	195,599
Z27 Accounts Payable Administrator	1	1	143,169	143,169
Team Totals	10	10	922,234	922,234

00256-Payroll Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA02 Accounting Tech II	2	2	161,440	161,440
VA03 Sr Accounting Tech	1	1	97,800	97,800
Z28 Payroll Administrator	1	1	139,329	139,329
Team Totals	4	4	398,569	398,569

00975-CFO, Office of Controller Services Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z36 Controller	1	1	238,563	238,563
Team Totals	1	1	238,563	238,563
Unit Totals	15	15	1,559,367	1,559,367

Reporting and Operations Unit

00580-Accounting Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA02 Accounting Tech II	1	1	85,288	85,288
YA01 Accountant	2	3	285,587	285,587
YA02 Sr Accountant	3	3	346,425	346,425
YA03 Pr Accountant	2	2	257,298	257,298
Team Totals	8	9	974,599	974,599

00976-Reporting and Operations Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM033 Team Mgr-FinanceRpt&PlantAsset	1	1	168,038	168,038
UM001 Unit Mgr-Accounting	1	1	192,179	192,179
YA01 Accountant	1	1	95,196	95,196
YA02 Sr Accountant	2	2	230,950	230,950
Team Totals	5	5	686,363	686,363
Unit Totals	13	14	1,660,962	1,660,962
Section Totals	28	29	3,220,329	3,220,329

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Chief Financial Officer Treasury/Debt Mgmt Section

00968-Treasury/Debt Mgmt Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM071 Team Mgr-Treasury Operations	1	1	168,038	168,038
VA07 Deputy Treasurer	1	1	125,184	125,184
VA15 Treasury Administrator	2	2	195,599	195,599
Z36 Controller	1	1	238,563	238,563
Team Totals	5	5	727,385	727,385
Section Totals	5	5	727,385	727,385
Group Totals	50	51	6,789,775	6,789,775
Overall Totals	50	51	6,789,775	6,789,775