

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Unit

Filtered By – Information Technology

Version 1 – Proposed Plus One

### Information Technology Office of IT Group Manager

#### Enterprise Business Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	4	6	931,171	931,171
TM002 Team Mgr-Business Applications	1	2	374,340	374,340
TM061 Team Mgr-Business Intel System	1	1	182,139	182,139
UM002 Unit Mgr-Application Services	1	1	208,288	208,288
YA39 IT Enterprise App Analyst II	1	1	106,340	106,340
YA40 IT Enterprise App Analyst III	1	1	121,874	121,874
YA41 Sr IT Enterprise App Analyst	6	6	835,976	835,976
YA59 IT Software Developer II	1	1	106,340	106,340
YA61 Sr IT Software Developer	6	6	835,976	835,976
<b>Unit Totals</b>	<b>22</b>	<b>25</b>	<b>3,702,442</b>	<b>3,702,442</b>

#### Enterprise Cyber Security Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	3	3	465,586	465,586
TM067 Team Mgr-Info Security	1	1	177,284	177,284
UM032 Unit Mgr-IT Security	1	1	214,003	214,003
YA65 Sr IT System Administrator	2	2	278,659	278,659
<b>Unit Totals</b>	<b>7</b>	<b>7</b>	<b>1,135,531</b>	<b>1,135,531</b>

#### Enterprise Water Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	2	2	310,390	310,390
TM022 Team Mgr-Enterprise GIS & CAD	1	1	182,139	182,139
TM035 Team Mgr-Operations App Svcs	1	1	187,170	187,170
UM002 Unit Mgr-Application Services	1	1	208,288	208,288
YA34 IT GIS Analyst II	1	1	106,340	106,340
YA35 IT GIS Analyst III	1	1	121,874	121,874
YA45 Sr IT Infrastructure Adminstr	2	2	278,659	278,659
YA59 IT Software Developer II	2	2	209,656	209,656
YA61 Sr IT Software Developer	5	5	696,646	696,646
<b>Unit Totals</b>	<b>16</b>	<b>16</b>	<b>2,301,162</b>	<b>2,301,162</b>

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### Information Technology Office of IT Group Manager

#### IT Infrastructure Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	3	3	465,586	465,586
TM008 Team Mgr-Database	1	1	187,170	187,170
TM010 Team Mgr-IT Service Desk	1	1	172,628	172,628
TM049 Team Mgr-Server Administration	1	1	192,179	192,179
TM055 Team Mgr-Telecommunications	1	1	192,179	192,179
UM016 Unit Mgr-IT Infrastructure	1	1	214,003	214,003
XA28A IT Communication Tech II	2	2	218,549	218,549
XA29A IT Communication Tech III	5	5	609,372	609,372
XA30A Sr IT Communication Technician	1	1	132,091	132,091
XA31A IT Support Analyst I	1	1	92,636	92,636
XA32A IT Support Analyst II	1	1	106,340	106,340
XA33A IT Support Analyst III	9	9	1,096,870	1,096,870
XA34A Sr IT Support Analyst	3	4	542,841	542,841
Y05 IT Specialist -Disaster Recvry	1	1	163,559	163,559
YA43 IT Infrastructure Adminstr II	1	1	106,340	106,340
YA44 IT Infrastructure Adminstr III	4	4	481,054	481,054
YA45 Sr IT Infrastructure Adminstr	4	4	557,317	557,317
YA47 IT Network Engineer II	–	1	106,340	106,340
YA49 Sr IT Network Engineer	1	2	286,338	286,338
YA63 IT System Administrator II	1	1	106,340	106,340
YA65 Sr IT System Administrator	5	5	696,646	696,646
YC64 Pr Info Tech Network Engineer	2	2	327,117	327,117
<b>Unit Totals</b>	<b>49</b>	<b>52</b>	<b>7,053,494</b>	<b>7,053,494</b>

#### Office of Information Technology Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z41 Director of Info Tech Services	1	1	238,563	238,563
<b>Unit Totals</b>	<b>1</b>	<b>1</b>	<b>238,563</b>	<b>238,563</b>

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### Information Technology Office of IT Group Manager

#### Project Management Office Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
231 Pr Info Tech Analyst	2	2	310,390	310,390
PM009 Prgrm Mgr-Info Technology	2	3	607,784	607,784
PM032 IT Service Manager	1	1	192,179	192,179
TM015 Team Mgr-EnterprsWaterSysPrgrm	1	1	197,343	197,343
UM033 Unit Mgr-IT Program Mgt Office	1	1	208,288	208,288
YA53 Sr IT Proj Controls Specialist	2	2	257,298	257,298
<b>Unit Totals</b>	<b>11</b>	<b>12</b>	<b>2,118,537</b>	<b>2,118,537</b>

Job Class	Positions Held	Total Positions	Salary	DL Salary
186 Microcomputer Technology Supv	1	1	168,038	168,038
231 Pr Info Tech Analyst	1	1	155,195	155,195
TM027 Team Mgr-IT Administration	1	1	182,139	182,139
TM028 Team Mgr-IT Quality Assurance	1	1	177,284	177,284
TM074 Team Mgr-IT Business Analysis	–	1	177,284	177,284
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
XA34A Sr IT Support Analyst	1	1	135,710	135,710
Y14 Info Technology Architect	1	1	192,179	192,179
YA04 Admin Analyst	2	3	336,959	336,959
YA05 Sr Admin Analyst	–	1	21	21
YA55 IT Quality Analyst II	1	1	106,340	106,340
YA56 IT Quality Analyst III	2	2	243,749	243,749
Z66 Group Manager-Info Technology	1	1	296,312	296,312
<b>Section Totals</b>	<b>120</b>	<b>130</b>	<b>18,906,433</b>	<b>18,906,433</b>
<b>Group Totals</b>	<b>120</b>	<b>130</b>	<b>18,906,433</b>	<b>18,906,433</b>
<b>Overall Totals</b>	<b>120</b>	<b>130</b>	<b>18,906,433</b>	<b>18,906,433</b>