

# Metropolitan Water District of Southern California

Templates Report by Organization Detail

Grouped By – Team

Filtered By – General Manager's Office

Version 1

Memberships, Outside Services - Non Prof, Professional Services, Repairs & Maintenance - Outside Services, Sponsorships, Training, Travel

## General Manager's Office

### 00960-Executive Managers Team

Template Type	Org/Vendor/Provider	Description	Budget	Proposed	Proposed Plus One
Memberships		GM Discretion	5,000		
		PE license	150	150	150
<b>Total Memberships</b>			<b>5,150</b>	<b>150</b>	<b>150</b>
Professional Services	Ed Smith	CRA		100,000	100,000
	Ed Smith		100,000		
	MLE Consulting		105,000		
	Silva & Silva	CRA		200,000	200,000
	Sustainable Strategies LLC		140,000		
<b>Total Professional Services</b>			<b>345,000</b>	<b>300,000</b>	<b>300,000</b>
Sponsorships		GM Discretion		5,000	5,000
<b>Total Sponsorships</b>				<b>5,000</b>	<b>5,000</b>
Training	CLE	CLE Law of River	1,000	1,000	1,000
<b>Total Training</b>			<b>1,000</b>	<b>1,000</b>	<b>1,000</b>
Travel		travel	165,000		
				101,000	101,000
<b>Total Travel</b>			<b>165,000</b>	<b>101,000</b>	<b>101,000</b>
<b>Total 00960-Executive Managers Team</b>			<b>516,150</b>	<b>407,150</b>	<b>407,150</b>

### 00961-Executive Administrative Staff Team

Template Type	Org/Vendor/Provider	Description	Budget	Proposed	Proposed Plus One
Training		registration		500	500
			500		
<b>Total Training</b>			<b>500</b>	<b>500</b>	<b>500</b>
Travel		meals			100
		melas		100	
		mileage		100	100
			100		
<b>Total Travel</b>			<b>100</b>	<b>200</b>	<b>200</b>
<b>Total 00961-Executive Administrative Staff Team</b>			<b>600</b>	<b>700</b>	<b>700</b>
<b>Total General Manager's Office</b>			<b>516,750</b>	<b>407,850</b>	<b>407,850</b>