

The collection of data below provides a snapshot of Metropolitan's financial landscape, operational dynamics, and strategies for providing reliable water service to our member agencies in an economically responsible way. The tables cover a wide variety of information such as revenue sources, expenses, changes in net position in the last decade, taxation, debt management, customer base, and the structure of water sales rates.

Ten Largest Water Customers Year Ended June 30, 2023

Accrual Basis (Dollars In Millions)

Agency	Water Revenues ⁽¹⁾	*Percent of Total	Water Transactions in Acre-Feet ⁽²⁾	*Percent of Total
San Diego County Water Authority	\$ 223.0	18.1%	\$ 335,495	25.9%
City of Los Angeles	207.5	16.8%	219,454	17.0%
MWD of Orange County	140.1	11.3%	135,592	10.5%
West Basin MWD	111.3	9.0%	94,870	7.3%
Eastern MWD	84.4	6.8%	86,783	6.7%
Calleguas MWD	67.9	5.5%	57,825	4.5%
Western MWD of Riverside	60.5	4.9%	59,374	4.6%
Three Valleys MWD	48.5	3.9%	45,665	3.5%
Upper San Gabriel Valley MWD	39.3	3.2%	47,458	3.7%
City of Anaheim	38.6	3.1%	36,573	2.8%
Total	\$ 1,021.1	82.6%	\$ 1,119,089	86.5%
Total Revenue	\$ 1,236.4	Total Acre-Feet	\$ 1,294,092 ⁽²⁾	

* Total may not foot due to rounding.

(1) Water Revenues includes revenues from water sales, exchanges, and wheeling.

(2) Excludes water transactions with non-member agencies.