



Subcommittee on Long-Term Regional Planning
Processes and Business Modeling

Climate Adaptation Master Plan for Water

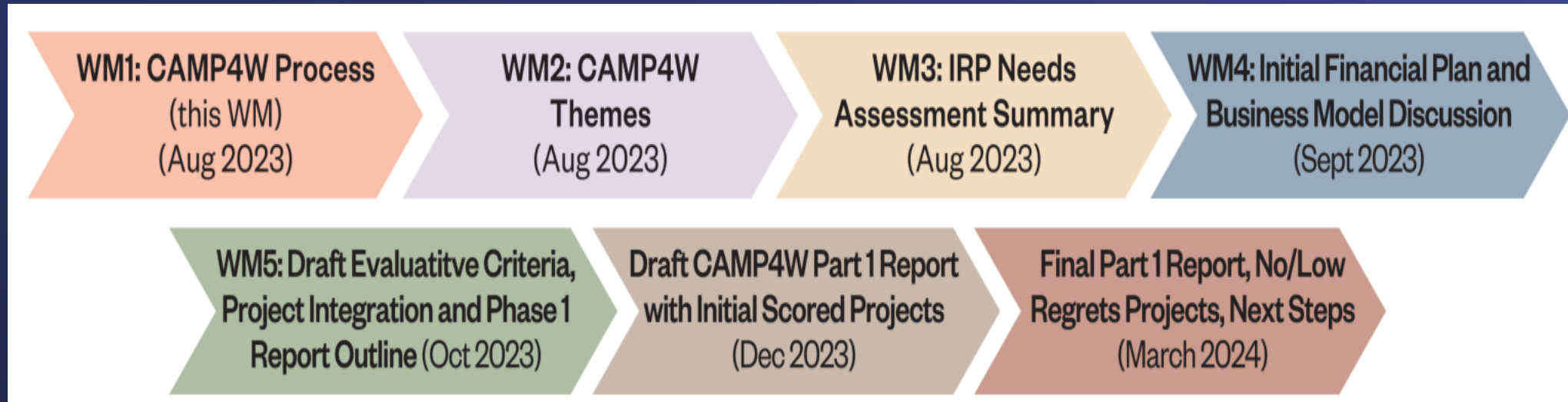
Items 3a and 3b
August 22, 2023

Meet the Panelists

Climate Adaptation
Utility Panel

- **Nolie Templeton, Ph.D., P.E..**
Planning Analyst in Central Arizona Project's Colorado River Programs Department
- **Stephen Torres**
Principal Manager at Southern California Edison
- **Nathan Bengtsson**
Senior Manager of Climate Resilience at Pacific Gas & Electric Company

CAMP4W Working Memos Towards Year One Report



CAMP4W Process Overview

CAMP4W Themes compile Board's and Member Agency's goals for the program



Evaluative Criteria will score and rank projects using Themes as guideposts



Financial Plan will evaluate the impact of risks and investments on rates.



Business Model options will consider Metropolitan's evolving role for the region



Metropolitan Projects, Member Agency Projects, and results from **Technical Studies** will identify projects being considered



YEAR 1

Establish Decision-Making Framework that specifies the start-to-finish process for selecting projects in an unbiased way, considering **Evaluative Criteria** and rate impacts from the **Financial Plan** and potential business model updates

YEAR 1

Identify **No Regrets Projects** for early implementation

YEAR 1

Identify **Next Steps** needed to properly identify optimal next phase projects

YEAR 2

Refine **Financial Plan** and **Business Model Options**

YEAR 2+

Execute **Next Steps**

Year 1 deliverables will culminate in a CAMP4W Part 1 Report to be submitted for Board adoption

Climate Adaptation Master Plan for Water: Timeline & Framework

