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### Meeting Agenda

- Purpose of the Public Engagement Workshop
- Introductions
- Program Overview
  - What is a Climate Action Plan (CAP)?
  - Purpose and content of the CAP
- Program Environmental Impact Report (EIR) Purpose, Potential Impacts, and Schedule
- Schedule
- Questions



## Purpose of the Public Engagement Workshop







Inform the community and agencies about the CAP

Answer questions from stakeholders about CAP

Describe the timeline for comment and next steps



#### Introductions

#### **Metropolitan Water District**

- Malinda Stalvey
- Brenda Marines
- Liz Florence

#### **Rincon Consultants**

- Ryan Gardner
- Danielle Griffith
- John Sisser
- Jennifer Haddow



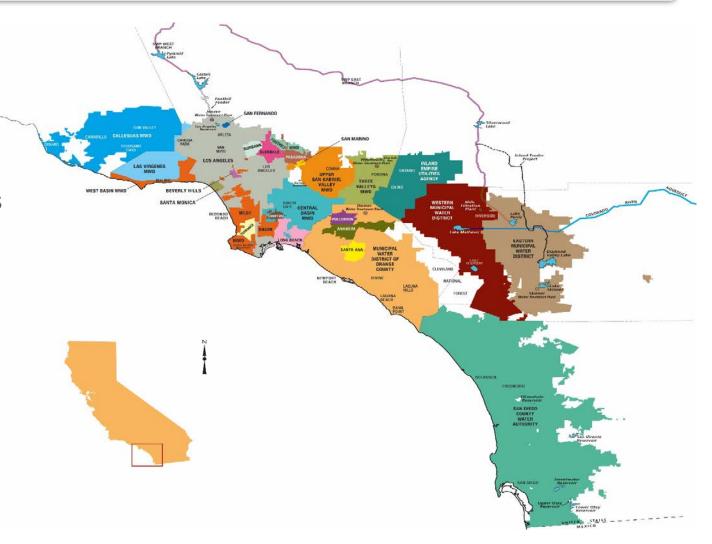




# Metropolitan Water District of Southern California

Nation's largest wholesale water provider

- Service area: 19 million people/5,200 square miles/parts of six counties
- 26 member agencies
- Supports \$1 trillion regional economy
- Imports water from Northern Sierra and the Colorado River, invests in local projects



# **CAP Overview**



#### What is a Climate Action Plan

 Purpose: Outline a strategy to reduce GHG emissions from future operations, construction, and maintenance activities.

#### CAP Components:

- Emissions Inventory
- GHG Reduction Target
- Forecast of Future GHG Emissions
- Tracking Methodology
- Reduction Measures

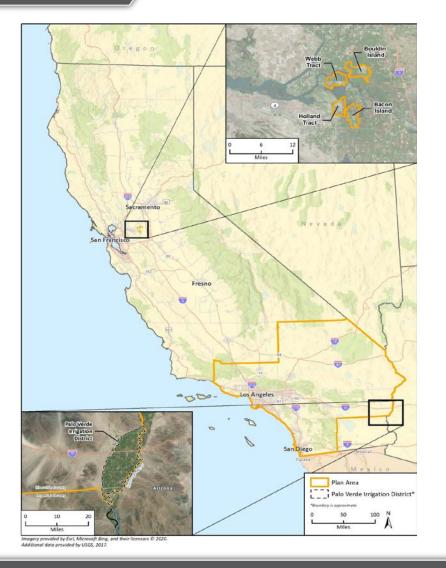




#### Climate Action Plan Area

- Plan Area. Encompasses Metropolitan's operational areas and rights-of-way
- Los Angeles County
- Orange County
- Riverside County
- San Bernardino County

- San Diego County
- Ventura County
- Delta Islands
- Palo Verde Valley





#### Metropolitan Emissions Inventory

#### Historical and current GHG emissions from Metropolitan's operations:

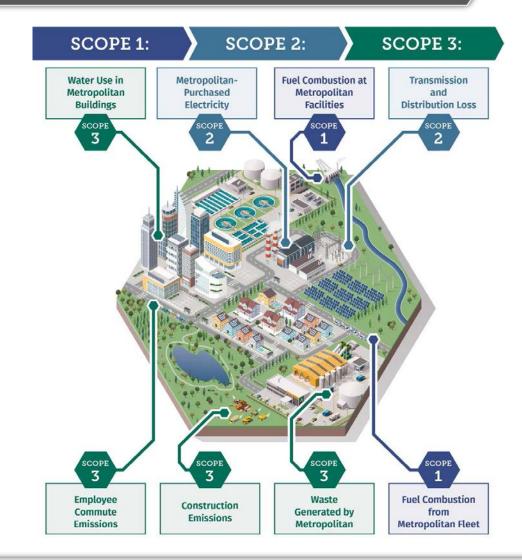
- Water Conveyance and Treatment
- Buildings and Infrastructure
- Transportation
- Waste Disposal
- Water Use
- Construction
- Other indirect emissions





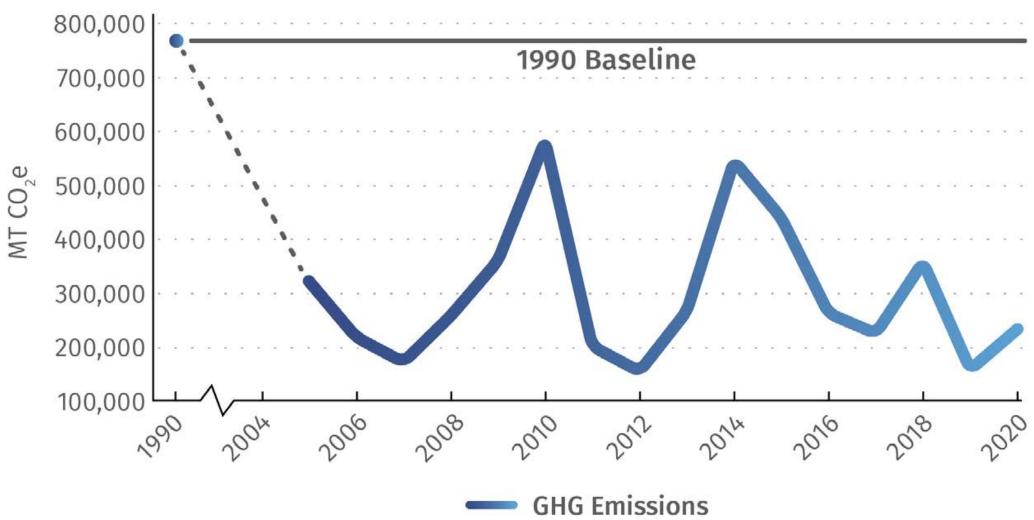
#### Emissions by Scope

- Scope 1 Emissions: direct emissions from gasoline and diesel consumption by Metropolitan's vehicle fleet, propane and natural gas use at its facilities
- Scope 2 Emissions: indirect emissions from purchase and consumption of electricity used primarily for the transmission, treatment, and distribution of water
- Scope 3 Emissions: other indirect GHG emissions from employee commutes, waste generation, water consumption at Metropolitan facilities, and emissions associated with construction projects



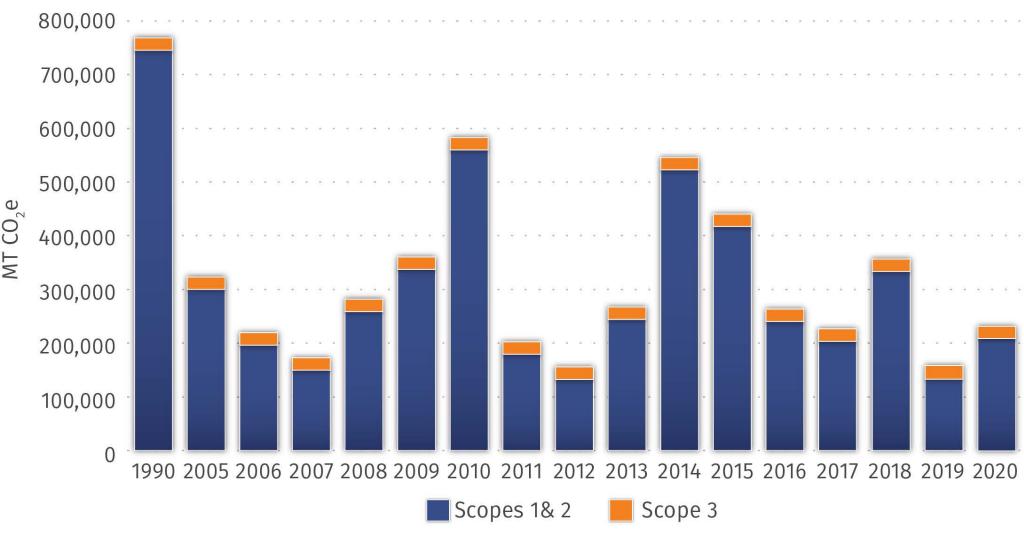


# Metropolitan's GHG Emissions Over Time



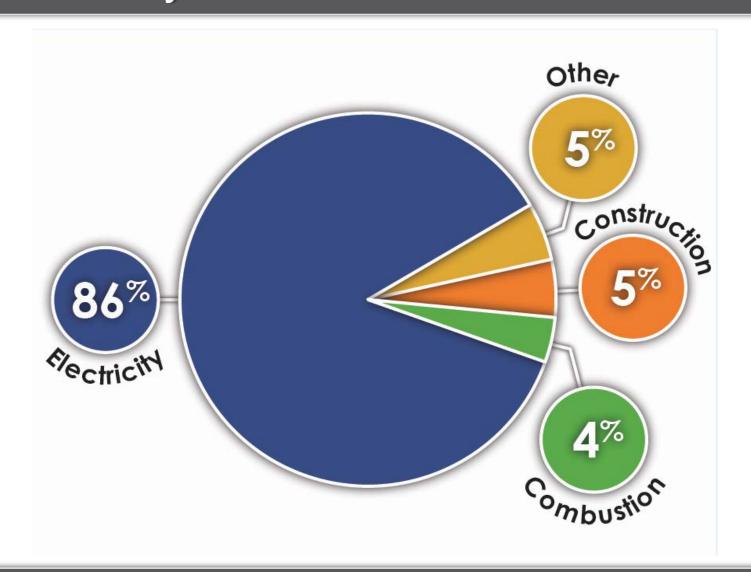


# Annual Emissions by Scope





# Emissions by Sector





#### Metropolitan's GHG Reduction Target

# Establish an emissions target for years 2030 and 2045:

- 40% below 1990 levels by 2030
- Carbon neutrality by the year 2045





#### Forecast Future Emissions

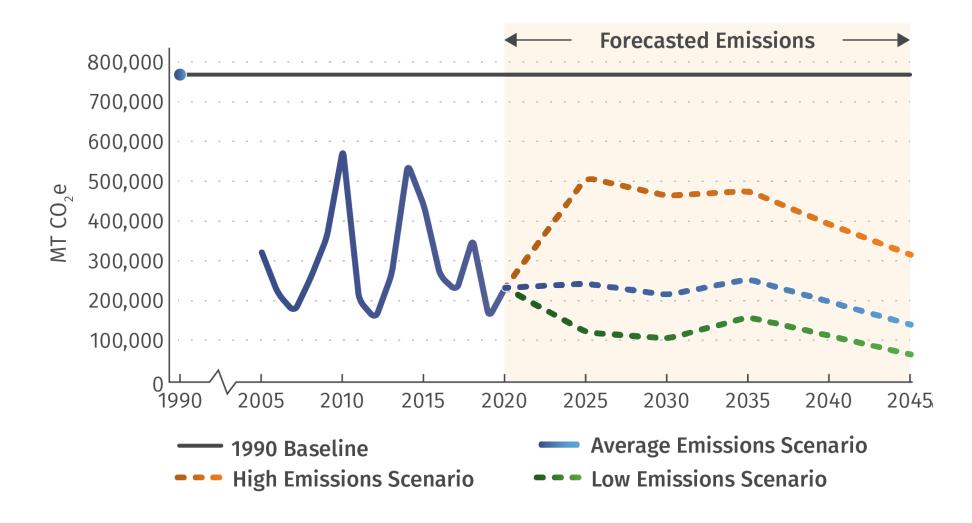
#### **Forecast of Future GHG Emissions:**

Estimate of projected operational and planned capital improvement projects emissions





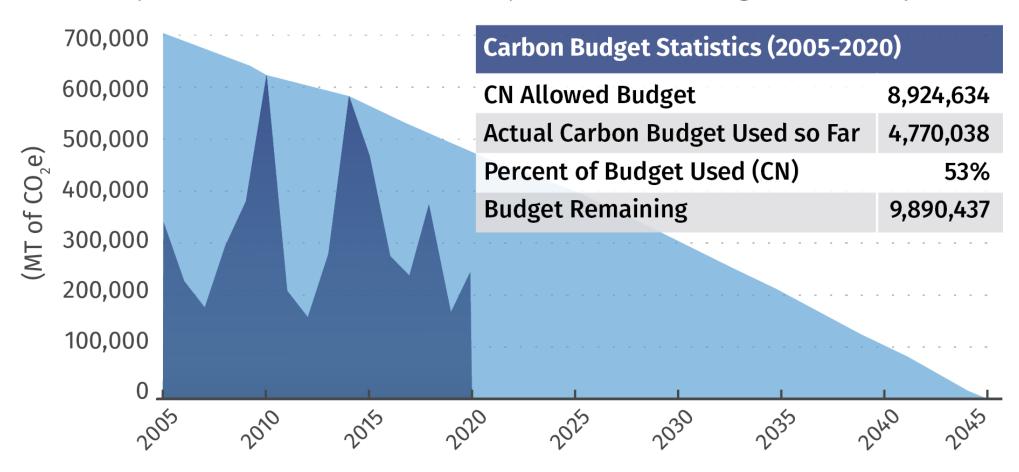
#### Forecast of Future Emissions





#### Measuring compliance

Metropolitan Emissions 2005-2020 Compared to Carbon Budget (Net Zero by 2045)







### GHG Reduction Strategy by Scope

#### Scope 1: Direct Emissions: Combustion

- 1. Phase Out Natural Gas Combustion at Facilities
- 2. Zero Emission Vehicle Fleet
- 3. Use Alternative Fuels to Bridge the Gap to Zero

**Emission Vehicles** 



#### GHG Reduction Strategy by Scope

Scope 2: Indirect Emissions: Electricity Consumption

- 4. Utilize Low-Carbon and Carbon-Free Electricity
- 5. Improve Energy Efficiency





#### GHG Reduction Strategy by Scope

Scope 3: Indirect Emissions: Indirect Emissions and Sequestration

- 6. Incentivize More Sustainable Commutes
- 7. Increase Waste Diversion to Achieve Zero Waste
- 8. Increase Water Conservation and Local Water Supply
- 9. Investigate and Implement Carbon Capture and Sequestration Opportunities





#### Strategy 1 – Phase Out Natural Gas Combustion

- Conduct survey of all gas consuming devices and establish schedule for replacement to electric
- Reduce natural gas emissions by 50% by 2030 and 100% by 2045
- Update Metropolitan building standards to require all-electric construction for new buildings and retrofits



#### Strategy 2: Zero Emission Vehicle Fleet



- Conduct ZEV/EV Feasibility Study
- Adopt a ZEV/EV First Purchase Policy
- Replace fossil fuel passenger vehicles
- Install ZEV charging or fueling infrastructure



# Strategy 3: Use Alternative Fuels to Bridge the Cap

- Complete a renewable diesel pilot project for stationary equipment by 2025
- Install at least one renewable diesel tank and complete pilot project with on- and off-road vehicles by 2021
- Based on study, begin using renewable diesel in 100% of vehicles by 2025



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#### Strategy 4: Utilize Low-Carbon & Carbon-Free Electricity

- Evaluate feasibility of shifting energy use to lower emission periods
- Connect Yorba Linda Hydroelectric Plant to directly utilize power for Diemer Plant by 2025
- Switch available retail accounts to green tariff options by 2025
- Install 3.5 MW battery energy storage systems at Jensen, Skinner,
  Weymouth Treatment Plants
- Manage energy purchases to ensure cost-effective energy supply



#### Strategy 5: Improve Energy Efficiency

 Convert 50% of interior and exterior lighting to LED by 2025 and 100% by 2045

Analyze pump efficiency and replace or refurbish pumps when cost-

effective





#### Strategy 6: Incentivize More Sustainable Commutes

- Expand subsidized transit & commute programs
- Provide educational programs to encourage commute, EV/ZEV use, and vanpool options
- Implement telecommute or flex schedules at headquarters for 50% of employees through 2030



#### Strategy 7: Increase Waste Diversion

- Develop net zero waste policies to reduce landfill waste 30% by 2030 and 100% by 2045
- Contract with local organizations to recycle organic waste
- Develop and implement a sustainable procurement policy





#### Strategy 8: Increase Water Conservation & Local Water Supply

- Expand water conservation educational workshops
- Continue to implement water use efficiency and turf removal programs
- Provide funding and monitoring for the development of local stormwater recharge and use projects
- Continue to promote and identify new water use efficiency practices



# Strategy 9: Investigate & Implement Carbon Capture & Carbon Sequestration

- Study carbon capture protocols in the Sacramento-San Joaquin River Delta
- Conduct five-year regenerative agriculture and carbon sequestration opportunities in the Palo Verde Valley







### Scope 2: Bectricity

• Investigate the feasibility of large-scale battery energy storage

systems for the CRA





#### Scope 2: Bectricity

- Replace pump impellers and/or refurbish motors at Iron Mountain,
   Eagle Mountain and Hinds Pump
   Plants
- If the Regional Recycled Water
  Program is constructed, install
  pumping systems to reduce energy
  use on reverse osmosis brine
  stream





#### Scope 3: Indirect Emissions and Sequestration

- Replace vanpool vehicles with ZEVs
- Partner with municipal agencies to participate in waste diversion programs
- Implement advanced technology systems to increase recycled water
  & groundwater recharge and recovery systems
- Develop pilot projects and implements carbon sequestration and carbon capture projects, as feasible





#### Purpose of the CEQA Process



Identify ways to avoid or reduce environmental impacts



Prevent environmental damage by requiring implementation of a feasible alternative or mitigation measures



Disclose the significant environmental impacts of a proposed program to decisionmakers and the public



Foster interagency coordination in program review



Enhance public participation in the planning process



#### Projects with Potential for Environmental Impacts

- Install battery energy storage facilities (Jensen, Skinner, Weymouth)
- Convert lights to LED, natural gas to electric (all facilities)
- Install Zero-Energy Vehicle (ZEV) Infrastructure (most facilities)
- Provide connection for Yorba Linda Hydroelectric Power Plant (Diemer)
- Replace pump impellers and/or motors at desert pump plants (Hinds, Eagle, Iron)
- Regenerative agriculture and carbon sequestration research program (Palo Verde Valley)
- Develop pilot projects and implement larger scale carbon sequestration projects,
  as deemed feasible



#### Potentially Significant Environmental Effects

- Air Quality construction emissions
- Biological Resources ground disturbing activities
- Cultural Resources ground disturbing activities
- Noise construction and operational noise
- Tribal Cultural Resources ground disturbing activities in undisturbed areas



#### Anticipated CEQA Process Schedule

- November 18, 2021 January 7, 2022. Draft Program EIR and Draft CAP released for public comment
- December 1, 2021 Public Engagement Workshop
- January/February 2022 Incorporate comments from public participation
- Spring 2022. Board reviews and considers certification of the Final Program EIR and makes a decision on adoption of the CAP





