

# 2020 IRP: Update on Schedule and Outreach

Integrated Resources Plan Special Committee Item 3a May 26, 2020

## Overview

- Schedule Refinement
- Stakeholder Outreach
  - Communications
  - Presentations
  - Workshops

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### Feedback to Date

- IRP Timeline for Completion
  - Iteration and feedback
  - Delinking from UWMP
- Outreach Approach
  - Member Agency led for retailers
  - Reflective of need for social distancing

# 2020 IRP Roadmap

**Strategy** 

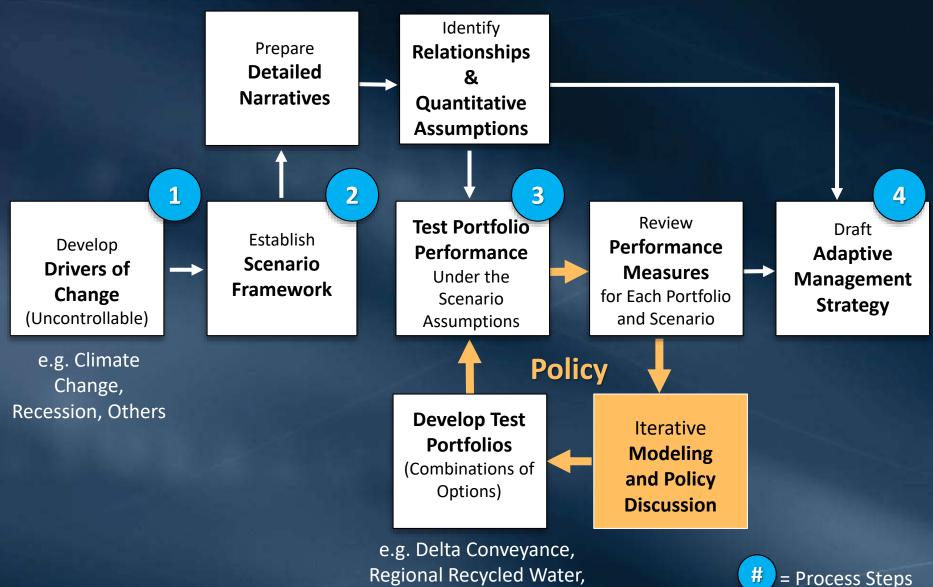
**Develop Resource Mix** 

**Construct** Learning **Scenarios** 

> **Identify Drivers** of Change



#### 2020 IRP Process Flow Chart



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Conservation Initiatives,
Others

#### IRP Process Schedule

UWMP

2020

Steps	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
1. Develop Drivers of Change								
Demand/Climate Consultants								
2. Construct Scenarios								
Establish relationships and quantify assumptions						IRI	D	
Finalize scenario narratives						000	_	
3. Develop Portfolios								
Model Portfolios and Scenarios; Iterate Policy				Itera	tive Proc	cess/Policess	су	
4. Draft Adaptive Management Strategy						(		



Metropolitan Board, Member Agency Input and Review
 Throughout the Process (examples only)

#### **Outreach Activities**

- Communications
  - MWDWaterTomorrow.com
  - Social media, E-news



- GM blog "Charting our Water Future, Starting with You"
- Support for Member Agency outreach
- Presentations



MWDOC Workshop – 60 participants
May 6



Sustain SoCal Conf Call – 90 participants
May 14

# Stakeholder Participation

- "Drivers of Change" online workshops
  - May 20 247 participants
  - May 22 251 participants
  - Brainstorming with virtual flip chart





- Over 700 notices shared through organizations
  - Southern California Water Dialogue
  - Southern California Water Coalition
  - Chambers and Business Organizations
  - Legislative offices
  - Community Partnering Program



# Workshop Participation

#### Organizations

Business Organizations	96
Water Organizations	44
Environmental/Advocacy Orgs	32
Local Government	27
Education	14
Legislative Offices	13
Other	7
Wastewater Agencies	3
Member Agencies	20
Private Citizens	

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## Next Steps - Outreach

- Survey stakeholders on Drivers of Change
- Share stakeholder input
- Support Member Agency activities
- Participate in online presentations and workshops
- Future workshops on draft IRP



