

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Section

Filtered By – Office of the General Auditor

Proposed – Version 1

Office of the General Auditor

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	2,266,726	2,266,726	0	0	2,266,726	0
Total	2,266,726	2,266,726	0	0	2,266,726	0
Group Total	2,266,726	2,266,726	0	0	2,266,726	0