

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Team

Filtered By – Bay Delta

Proposed – Version 1

Bay Delta

00909-Bay Delta Initiatives

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference	Vacancy Rate
Direct Labor	3,040,108	3,023,348	16,760	0	3,040,108	0	
Regular Overtime	3,000	3,000	0	0	3,000	0	
Total	3,043,108	3,026,348	16,760	0	3,043,108	0	
Group Total	3,043,108	3,026,348	16,760	0	3,043,108	0	