

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Team

Filtered By – General Manager's Office

Proposed – Version 1

General Manager's Office

00960-Executive Managers Team

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference	Vacancy Rate
Direct Labor	2,179,247	2,179,247	0	0	2,179,247	0	
Total	2,179,247	2,179,247	0	0	2,179,247	0	

00961-Executive Administrative Staff Team

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference	Vacancy Rate
Direct Labor	749,990	749,990	0	0	749,990	0	
Total	749,990	749,990	0	0	749,990	0	
Group Total	2,929,237	2,929,237	0	0	2,929,237	0	