

Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Unit

Filtered By – External Affairs

Proposed – Version 1

External Affairs

N/A

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	10,972,211	10,972,209	0	0	10,972,209	2
Regular Overtime	48,000	48,000	0	0	48,000	0
Agency Temp	5,000	5,000	0	0	5,000	0
Total	11,025,211	11,025,209	0	0	11,025,209	2
Group Total	11,025,211	11,025,209	0	0	11,025,209	2