

# Metropolitan Water District of Southern California

## Labor Distribution by Organization Report

Grouped By Section

Filtered By – Human Resources

Proposed Plus One – Version 1

### Human Resources

#### Employee Relations, Inclusion and Analytics Section

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	1,855,171	1,808,793	0	46,379	1,855,172	(1)
<b>Total</b>	<b>1,855,171</b>	<b>1,808,793</b>	<b>0</b>	<b>46,379</b>	<b>1,855,172</b>	<b>(1)</b>

#### HR Services Section

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	3,221,340	3,140,806	0	80,534	3,221,340	0
District Temp	382,079	382,079	0	0	382,079	0
<b>Total</b>	<b>3,603,419</b>	<b>3,522,885</b>	<b>0</b>	<b>80,534</b>	<b>3,603,419</b>	<b>0</b>

#### Office of Human Resources Group Mgr

Labor Category	Labor Resources	O&M Allocated	Capital Allocated	Vacancy	Total Allocated	Difference
Direct Labor	1,233,552	1,202,713	0	30,839	1,233,552	0
District Temp	82,000	82,000	0	0	82,000	0
<b>Total</b>	<b>1,315,552</b>	<b>1,284,713</b>	<b>0</b>	<b>30,839</b>	<b>1,315,552</b>	<b>0</b>
<b>Group Total</b>	<b>6,774,142</b>	<b>6,616,391</b>	<b>0</b>	<b>157,752</b>	<b>6,774,143</b>	<b>(1)</b>