

CHART – EXAMPLES OF WATER RATES AND CHARGES OF MWD MEMBER AGENCIES AND THEIR SUBAGENCIES

MWD Member Agencies shown: MWDOC, SDCWA, Calleguas, Las Virgenes, West Basin, LADWP, Eastern and Foothill

Member Agencies’ Subagencies shown: City of Orange, Irvine Ranch, Laguna Beach County Water District, Santa Margarita, Carlsbad, Helix, Lakeside, San Dieguito, Camrosa, Oak Park, City of El Segundo, Lake Hemet, Rancho California, Crescenta Valley, La Cañada, Lincoln Avenue, Rubio Cañon

| | Member Agency/Subagency | Water Rates | | | Further Information | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|---|----------------|----------------------------------|---------------------------|------------------------|----------|---|----------------------|------------|--------------|-------------------------------------|---------|----|--------------------|----------|----------|-------------------|----------|----------|------------------------|----------|---------|--|----------|----------|-----------------------|----------|-----|---|----------|----------|---------------------|------------|----------|------------------------------------|-------------------|-------------------|--|--|--|
| 1 | Municipal Water District of Orange County (MWDOC) | <table border="1"> <thead> <tr> <th>Rate Component</th> <th>July 1 through December 31, 2019</th> <th>Beginning January 1, 2020</th> </tr> </thead> <tbody> <tr> <td>Untreated Full Service</td> <td>\$731.00</td> <td>\$755.00</td> </tr> <tr> <td>Treated Full Service</td> <td>\$1,050.00</td> <td>\$1,078.00</td> </tr> <tr> <td colspan="3">Unbundled Rate By Component:</td> </tr> <tr> <td>System Access Rate</td> <td>\$326.00</td> <td>\$346.00</td> </tr> <tr> <td>System Power Rate</td> <td>\$127.00</td> <td>\$136.00</td> </tr> <tr> <td>Water Stewardship Rate</td> <td>\$69.00</td> <td>\$65.00</td> </tr> <tr> <td>MWDOC Melded Supply Rate * Tiered Supply</td> <td>\$209.00</td> <td>\$208.00</td> </tr> <tr> <td>Rate (Tier 1/Tier 2)*</td> <td>N/A</td> <td>N/A</td> </tr> <tr> <td>Subtotal Untreated Full Service:</td> <td>\$731.00</td> <td>\$755.00</td> </tr> <tr> <td>Treatment Surcharge</td> <td>\$319.00</td> <td>\$323.00</td> </tr> <tr> <td>Total Treated Full Service:</td> <td>\$1,050.00</td> <td>\$1,078.00</td> </tr> </tbody> </table> | Rate Component | July 1 through December 31, 2019 | Beginning January 1, 2020 | Untreated Full Service | \$731.00 | \$755.00 | Treated Full Service | \$1,050.00 | \$1,078.00 | Unbundled Rate By Component: | | | System Access Rate | \$326.00 | \$346.00 | System Power Rate | \$127.00 | \$136.00 | Water Stewardship Rate | \$69.00 | \$65.00 | MWDOC Melded Supply Rate * Tiered Supply | \$209.00 | \$208.00 | Rate (Tier 1/Tier 2)* | N/A | N/A | Subtotal Untreated Full Service: | \$731.00 | \$755.00 | Treatment Surcharge | \$319.00 | \$323.00 | Total Treated Full Service: | \$1,050.00 | \$1,078.00 | | | <p>*Any unused revenue will be applied to the Tier 2 Contingency Fund as described in MWDOC’s Administrative Code. As a result of MWDOC not applying the Tier 2 Contingency Fund rate, the MWDOC Melded Supply Rate is equal to MET’s Tier-1 Supply Rate at this time.</p> |
| Rate Component | July 1 through December 31, 2019 | Beginning January 1, 2020 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Untreated Full Service | \$731.00 | \$755.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treated Full Service | \$1,050.00 | \$1,078.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Unbundled Rate By Component: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| System Access Rate | \$326.00 | \$346.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| System Power Rate | \$127.00 | \$136.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Water Stewardship Rate | \$69.00 | \$65.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MWDOC Melded Supply Rate * Tiered Supply | \$209.00 | \$208.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rate (Tier 1/Tier 2)* | N/A | N/A | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Subtotal Untreated Full Service: | \$731.00 | \$755.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treatment Surcharge | \$319.00 | \$323.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Treated Full Service: | \$1,050.00 | \$1,078.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | City of Orange | <p>Water Rates and Charges Effective January 1, 2019 (OMC: 13.16) (Approved December 12, 2017, Resolution No. 11046)</p> <p>WaterService Charges</p> <p>Standard Charges There are two standard water service charges paid by all customers: a service capacity charge which is a flat rate based on the size of the water meter, and a water consumption charge which is based on the amount of water used.</p> <p>Service Capacity Charge (bi-monthly) This fixed charge is based on the size of the water service connection:</p> <table border="1"> <thead> <tr> <th>Service Connection Size</th> <th>1/1/2018</th> <th>1/1/2019</th> </tr> </thead> <tbody> <tr> <td colspan="3">Service Capacity Charge - a fixed 2-month charge based on meter size.</td> </tr> <tr> <td>5/8" or 3/4"</td> <td>\$25.87</td> <td>\$27.68</td> </tr> <tr> <td>1"</td> <td>\$39.53</td> <td>\$42.29</td> </tr> <tr> <td>1-1/2"</td> <td>\$73.66</td> <td>\$78.82</td> </tr> <tr> <td>2"</td> <td>\$114.63</td> <td>\$122.65</td> </tr> <tr> <td>3"</td> <td>\$210.21</td> <td>\$224.92</td> </tr> <tr> <td>4"</td> <td>\$346.76</td> <td>\$371.03</td> </tr> <tr> <td>6"</td> <td>\$688.12</td> <td>\$736.29</td> </tr> <tr> <td>8"</td> <td>\$1,643.95</td> <td>\$1,759.03</td> </tr> <tr> <td>10"</td> <td>\$2,599.78</td> <td>\$2,781.76</td> </tr> </tbody> </table> <p>Water Consumption Charge (bi-monthly) This charge is based on water usage. The metered water usage billed in units of 100 cubic feet (hcf) is applied to a tiered rate structure. <i>Note that the cost for water will be lower if less water is use.</i></p> | | | Service Connection Size | 1/1/2018 | 1/1/2019 | Service Capacity Charge - a fixed 2-month charge based on meter size. | | | 5/8" or 3/4" | \$25.87 | \$27.68 | 1" | \$39.53 | \$42.29 | 1-1/2" | \$73.66 | \$78.82 | 2" | \$114.63 | \$122.65 | 3" | \$210.21 | \$224.92 | 4" | \$346.76 | \$371.03 | 6" | \$688.12 | \$736.29 | 8" | \$1,643.95 | \$1,759.03 | 10" | \$2,599.78 | \$2,781.76 | | | | |
| Service Connection Size | 1/1/2018 | 1/1/2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Service Capacity Charge - a fixed 2-month charge based on meter size. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5/8" or 3/4" | \$25.87 | \$27.68 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1" | \$39.53 | \$42.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-1/2" | \$73.66 | \$78.82 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2" | \$114.63 | \$122.65 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3" | \$210.21 | \$224.92 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4" | \$346.76 | \$371.03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6" | \$688.12 | \$736.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8" | \$1,643.95 | \$1,759.03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10" | \$2,599.78 | \$2,781.76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Water Usage* (\$/hcf) | 1/1/2018 | 1/1/2019 |
|--|-----------------|-----------------|
| Water Usage Charge - Water consumption charge based on units of one billing unit. *One billing unit is equal to one hundred cubic feet (hcf) which is equivalent to 748 gallons of water | | |
| Single Family & Condominium | | |
| Tier 1: 0-23 hcf | \$2.16 | \$2.35 |
| Tier 2: 24-42 hcf | \$2.22 | \$2.41 |
| Tier 3: 43+ hcf | \$2.30 | \$2.50 |
| Multi-Family | | |
| Tier 1: 0-15 hcf | \$2.16 | \$2.35 |
| Tier 2: 16-19 hcf | \$2.19 | \$2.38 |
| Tier 3: 20+ hcf | \$2.23 | \$2.42 |
| Agriculture | \$2.20 | \$2.40 |
| Commercial | \$2.21 | \$2.41 |
| Construction | \$2.20 | \$2.40 |

Other Charges

Elevation Charge (bi-monthly)

| Elevation Charge* (\$/hcf) | 1/1/2018 | 1/1/2019 |
|--|-----------------|-----------------|
| Elevation Charge - Water consumption charge based on units of one billing unit. *One billing unit is equal to one hundred cubic feet (hcf) which is equivalent to 748 gallons of water | | |
| Zone 4 | \$0.21 | \$0.22 |
| Zone 5 | \$0.55 | \$0.58 |

Only residents living at higher elevation zones pay this charge. It covers a portion of the cost to pump water to these service zones:

Private Fire Service Charge (bi-monthly)

Only customers with a private fire service connection pay this charge. It covers the cost of providing water system fire flow capacity and maintenance, and varies by the size of the private fire service:

| Fire Service Connection Size | 1/1/2018 | 1/1/2019 |
|---|-----------------|-----------------|
| Private Fire Service Charge - fixed fee for customers with fire service connections | | |
| 4" | \$33.08 | \$35.39 |
| 6" | \$96.08 | \$102.80 |
| 8" | \$204.75 | \$219.08 |

| | | |
|-----|----------|----------|
| 10" | \$368.20 | \$393.98 |
|-----|----------|----------|

Water Rates and Charges Effective January 1, 2020 (OMC: 13.16)
 (Approved December 12, 2017, Resolution No. 11046)

Water Service Charges

Standard Charges There are two standard water service charges paid by all customers: a service capacity charge which is a flat rate based on the size of the water meter, and a water consumption charge which is based on the amount of water used.

Service Capacity Charge (bi-monthly) This fixed charge is based on the size of the water service connection:

| Service Connection Size | 1/1/2019 | 1/1/2020 |
|---|------------|------------|
| Service Capacity Charge - a fixed 2-month charge based on meter size. | | |
| 5/8" or 3/4" | \$27.68 | \$29.07 |
| 1" | \$42.29 | \$44.41 |
| 1-1/2" | \$78.82 | \$82.76 |
| 2" | \$122.65 | \$128.78 |
| 3" | \$224.92 | \$236.17 |
| 4" | \$371.03 | \$389.58 |
| 6" | \$736.29 | \$773.11 |
| 8" | \$1,759.03 | \$1,846.98 |
| 10" | \$2,781.76 | \$2,920.85 |

Water Consumption Charge (bi-monthly) This charge is based on water usage. The metered water usage billed in units of 100 cubic feet (hcf) is applied to a tiered rate structure. *Note that the cost for water will be lower if less water is use.*

| Water Usage* (\$/hcf) | 1/1/2019 | 1/1/2020 |
|---|----------|----------|
| Water Usage Charge - Water consumption charge based on units of one billing unit. <i>*One billing unit is equal to one hundred cubic feet (hcf) which is equivalent to 748 gallons of water</i> | | |
| Single Family & Condominium | | |
| Tier 1: 0-23 hcf | \$2.35 | \$2.55 |
| Tier 2: 24-42 hcf | \$2.41 | \$2.61 |
| Tier 3: 43+ hcf | \$2.50 | \$2.71 |
| Multi-Family | | |
| Tier 1: 0-15 hcf | \$2.35 | \$2.54 |
| Tier 2: 16-19 hcf | \$2.38 | \$2.58 |
| Tier 3: 20+ hcf | \$2.42 | \$2.62 |

| | | |
|---------------------|--------|--------|
| Agriculture | \$2.40 | \$2.59 |
| Commercial | \$2.41 | \$2.61 |
| Construction | \$2.40 | \$2.59 |

Other Charges

Elevation Charge (bi-monthly)

Only residents living at higher elevation zones pay this charge. It covers a portion of the cost to pump water to these service zones:

| Elevation Charge* (\$/hcf) | 1/1/2019 | 1/1/2020 |
|--|----------|----------|
| Elevation Charge - Water consumption charge based on units of one billing unit. *One billing unit is equal to one hundred cubic feet (hcf) which is equivalent to 748 gallons of water | | |
| Zone 4 | \$0.22 | \$0.24 |
| Zone 5 | \$0.58 | \$0.61 |

Private Fire Service Charge (bi-monthly)

Only customers with a private fire service connection pay this charge. It covers the cost of providing water system fire flow capacity and maintenance, and varies by the size of the private fire service:

| Fire Service Connection Size | 1/1/2019 | 1/1/2020 |
|---|----------|----------|
| Private Fire Service Charge - fixed fee for customers with fire service connections | | |
| 4" | \$35.39 | \$37.16 |
| 6" | \$102.80 | \$107.94 |
| 8" | \$219.08 | \$230.03 |
| 10" | \$393.98 | \$413.68 |

Irvine Ranch Water District

Monthly Water Service Charge FY 2019-20

Customer Description

Residential detached, Condo attached/detached and apartments¹ See chart (a)
 Residential apartments and condominiums (master metered)¹ See chart (a)
 Commercial, Industrial, Public Authority and Landscape See chart (a)
 Landscape recycled See chart (a)
 Temporary construction meters See chart See chart (b)

| Meter Size | Flow Range In GPM ² | Chart (a) | Chart (b) |
|--------------------------|--------------------------------|-----------------|-----------------|
| 5/8" by 3/4" Disc | 1/2-20 | \$10.35 | \$81.90 |
| 3/4" Disc | 3/4-30 | \$15.55 | |
| 1" Disc | 3-50 | \$25.90 | \$116.05 |
| 1 1/2" Disc | 2-100 | \$51.75 | \$117.20 |
| 2" Disc | 2.5-160 | \$82.80 | \$146.40 |
| 2" Turbo | 1-250 | \$108.70 | \$170.85 |

| | | | |
|----------------------------|-----------|------------|------------|
| 3" Turbo | 2.5-650 | \$248.40 | \$310.00 |
| 4" Turbo | 2-1250 | \$517.50 | \$560.60 |
| 6" Turbo | 2.5-2500 | \$1,035.05 | \$1,083.80 |
| 8" Turbo | 4-4700 | \$1,811.35 | \$1,869.45 |
| 10" Turbo | 5-7000 | \$2,173.60 | \$2,240.55 |
| 2" Magnetic Meter | 161-280 | \$160.95 | \$212.70 |
| 4" Magnetic Meter | 751-1000 | \$643.30 | \$696.80 |
| 6" Magnetic Meter | 1601-2000 | \$1,447.50 | \$1,515.70 |
| 8" Magnetic Meter | 2001-3500 | \$2,574.15 | \$2,656.70 |
| 6" Propeller | 1001-1450 | \$698.65 | |
| 8" Propeller | 1451-1600 | \$931.55 | |
| 10" Propeller | 1601-2000 | \$1,242.05 | |
| 12" or 14" Propeller | 2001-3500 | \$1,746.65 | |
| 16", 18", or 20" Propeller | 3501-5500 | \$2,949.90 | |
| 4" Omni F2* | 0.75-1000 | \$643.30 | |
| 6" Omni F2* | 1.5-2000 | \$1,447.50 | |
| 8" Omni F2* | 2.5-3500 | \$2,574.15 | |
| 10" Omni F2* | 3.5-5500 | \$2,949.90 | |

¹ Potable residential and landscape customers that have 12 calendar months of billing history and stay within the low volume tier for 9 of those 12 months will receive a \$2.00 leaseback credit on the water service charge.
² GPM is Gallons per Minute.
 *Fire Line Meters Only

Commodity Charges: Potable Water System

1. Residential detached dwelling units

| Tier | Rate/ccf | Percent of Budget |
|-------------|----------|-------------------|
| Low Volume | \$1.47 | 0-40 |
| Base Rate | \$2.00 | 41-100 |
| Inefficient | \$4.86 | 101-140 |
| Wasteful | \$13.63 | 141+ |

2. Residential condo attached/detached dwelling units

| Tier | Rate/ccf | Percent of Budget |
|-------------|----------|-------------------|
| Low Volume | \$1.47 | 0-40 |
| Base Rate | \$2.00 | 41-100 |
| Inefficient | \$4.86 | 101-140 |
| Wasteful | \$13.63 | 141+ |

3. Apartments (Base budget x number of dwelling units)

| Tier | Rate/ccf | Percent of Budget |
|-------------|----------|-------------------|
| Low Volume | \$1.47 | 0-50 |
| Base Rate | \$2.00 | 51-100 |
| Inefficient | \$4.86 | 101-120 |
| Wasteful | \$13.63 | 121+ |

4. Commercial, industrial, public authority and non-residential mixed usage

| Tier | Rate/ccf | Percent of Budget |
|-----------|----------|-------------------|
| Base Rate | \$2.00 | 0-100 |
| Wasteful | \$13.63 | 101+ |

| <p>Laguna Beach County Water District</p> | <p style="text-align: center;">Water Commodity Charge</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Commodity Rate</th> <th colspan="5">Multi-Year Rate</th> </tr> <tr> <th>2015</th> <th>2016</th> <th>2017</th> <th>2018</th> <th>2019</th> </tr> </thead> <tbody> <tr> <td>Tier 1- Water Budget. All billed usage within Water Budget</td> <td>\$4.25</td> <td>\$4.61</td> <td>\$4.86</td> <td>\$5.25*</td> <td>\$5.76</td> </tr> <tr> <td>Tier 2- Water Budget. Inefficient Use. All billed usage in excess of Water Budget.</td> <td>\$7.21</td> <td>\$7.65</td> <td>\$8.13</td> <td>\$8.61</td> <td>\$9.09</td> </tr> </tbody> </table> <p>*The adopted rate increase for 2018 was reduced for Tier 1 water usage (within your water budget). This reduction is due to the District's signing of an historic agreement to resume its right to pump groundwater from the Santa Ana River Basin in 2016. This monumental achievement ensures that more than half the District's water supply is now provided locally at a lower cost. The District is passing on this savings by lowering the adopted 2018 Tier 1 commodity rate, saving customers .10 cents per unit of water. Tier 1 was set to increase to \$5.39 per unit in 2018, but will now be reduced to \$5.25.</p> <p style="text-align: center;">Bi-monthly Service Charge</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th rowspan="2">Bi-Monthly Service Charge</th> <th colspan="5">Multi-Year Rate</th> </tr> <tr> <th>2015</th> <th>2016</th> <th>2017</th> <th>2018</th> <th>2019</th> </tr> </thead> <tbody> <tr> <td>3/4-inch meter</td> <td>\$27.57</td> <td>\$29.87</td> <td>\$32.36</td> <td>\$34.91</td> <td>\$37.36</td> </tr> <tr> <td>1-inch meter</td> <td>\$68.92</td> <td>\$74.67</td> <td>\$80.91</td> <td>\$87.28</td> <td>\$93.39</td> </tr> <tr> <td>1.5-inch meter</td> <td>\$137.85</td> <td>\$149.33</td> <td>\$161.82</td> <td>\$174.56</td> <td>\$186.79</td> </tr> <tr> <td>2-inch meter</td> <td>\$220.56</td> <td>\$238.93</td> <td>\$258.91</td> <td>\$279.30</td> <td>\$298.86</td> </tr> <tr> <td>3-inch meter</td> <td>\$413.55</td> <td>\$448.00</td> <td>\$485.45</td> <td>\$523.68</td> <td>\$560.36</td> </tr> <tr> <td>6-inch meter</td> <td>\$1,378.49</td> <td>\$1,493.32</td> <td>\$1,618.18</td> <td>\$1,745.60</td> <td>\$1,867.87</td> </tr> </tbody> </table> <p style="text-align: center;">Water and Delivery Charge</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Tiers</th> <th>2015</th> <th>2016</th> <th>2017</th> <th>2018</th> <th>2019</th> </tr> </thead> <tbody> <tr> <td>Tier 1 – Usage within Water Budget</td> <td>\$4.25</td> <td>\$4.61</td> <td>\$4.99</td> <td>\$5.29</td> <td>\$5.76</td> </tr> <tr> <td>Tier 2 – Usage in excess of Water Budget</td> <td>\$7.21</td> <td>\$7.65</td> <td>\$8.13</td> <td>\$8.61</td> <td>\$9.09</td> </tr> </tbody> </table> | Commodity Rate | Multi-Year Rate | | | | | 2015 | 2016 | 2017 | 2018 | 2019 | Tier 1- Water Budget. All billed usage within Water Budget | \$4.25 | \$4.61 | \$4.86 | \$5.25* | \$5.76 | Tier 2- Water Budget. Inefficient Use. All billed usage in excess of Water Budget. | \$7.21 | \$7.65 | \$8.13 | \$8.61 | \$9.09 | Bi-Monthly Service Charge | Multi-Year Rate | | | | | 2015 | 2016 | 2017 | 2018 | 2019 | 3/4-inch meter | \$27.57 | \$29.87 | \$32.36 | \$34.91 | \$37.36 | 1-inch meter | \$68.92 | \$74.67 | \$80.91 | \$87.28 | \$93.39 | 1.5-inch meter | \$137.85 | \$149.33 | \$161.82 | \$174.56 | \$186.79 | 2-inch meter | \$220.56 | \$238.93 | \$258.91 | \$279.30 | \$298.86 | 3-inch meter | \$413.55 | \$448.00 | \$485.45 | \$523.68 | \$560.36 | 6-inch meter | \$1,378.49 | \$1,493.32 | \$1,618.18 | \$1,745.60 | \$1,867.87 | Tiers | 2015 | 2016 | 2017 | 2018 | 2019 | Tier 1 – Usage within Water Budget | \$4.25 | \$4.61 | \$4.99 | \$5.29 | \$5.76 | Tier 2 – Usage in excess of Water Budget | \$7.21 | \$7.65 | \$8.13 | \$8.61 | \$9.09 | |
|--|--|---------------------|-----------------|---------------|------------|------|---------|------|---------|------------------------------------|------|--------|--|--------|--------|--------|---------|--------|--|----------------------|--------|--------|--------|--------|---------------------------|-----------------|--------|--------|--------|--------|--------|--------|--------|------|------|----------------|---------|---------|---------|---------|---------|--------------|---------|---------|---------|---------|---------|----------------|----------|----------|----------|----------|----------|--------------|----------|----------|----------|----------|----------|--------------|----------|----------|----------|----------|----------|--------------|------------|------------|------------|------------|------------|-------|------|------|------|------|------|------------------------------------|--------|--------|--------|--------|--------|--|--------|--------|--------|--------|--------|--|
| Commodity Rate | Multi-Year Rate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2015 | 2016 | 2017 | 2018 | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 1- Water Budget. All billed usage within Water Budget | \$4.25 | \$4.61 | \$4.86 | \$5.25* | \$5.76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 2- Water Budget. Inefficient Use. All billed usage in excess of Water Budget. | \$7.21 | \$7.65 | \$8.13 | \$8.61 | \$9.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Bi-Monthly Service Charge | Multi-Year Rate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 2015 | 2016 | 2017 | 2018 | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/4-inch meter | \$27.57 | \$29.87 | \$32.36 | \$34.91 | \$37.36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-inch meter | \$68.92 | \$74.67 | \$80.91 | \$87.28 | \$93.39 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1.5-inch meter | \$137.85 | \$149.33 | \$161.82 | \$174.56 | \$186.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2-inch meter | \$220.56 | \$238.93 | \$258.91 | \$279.30 | \$298.86 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3-inch meter | \$413.55 | \$448.00 | \$485.45 | \$523.68 | \$560.36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6-inch meter | \$1,378.49 | \$1,493.32 | \$1,618.18 | \$1,745.60 | \$1,867.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tiers | 2015 | 2016 | 2017 | 2018 | 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 1 – Usage within Water Budget | \$4.25 | \$4.61 | \$4.99 | \$5.29 | \$5.76 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 2 – Usage in excess of Water Budget | \$7.21 | \$7.65 | \$8.13 | \$8.61 | \$9.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Santa Margarita Water District</p> | <p>Potable Water Base Charge for all Residential Customers (\$/meter size)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>¾" & 1" Residential</td> <td>\$23.13</td> </tr> <tr> <td>1" Commercial</td> <td>\$30.18</td> </tr> <tr> <td>1 ½"</td> <td>\$47.45</td> </tr> <tr> <td>2"</td> <td>\$68.59</td> </tr> </tbody> </table> <p>*The majority of residential customers have ¾ inch meters</p> <p>Potable Water Commodity Rates - Residential Customers (\$/CCF)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="2">Single- and Multi-Family Customers</th> </tr> </thead> <tbody> <tr> <td>Tier 1</td> <td>\$2.20</td> </tr> <tr> <td>Tier 2</td> <td>\$2.57</td> </tr> <tr> <td>Tier 3</td> <td>\$3.36</td> </tr> <tr> <td>Tier 4</td> <td>\$5.53</td> </tr> <tr> <th colspan="2">Irrigation Customers</th> </tr> <tr> <td>Tier 1</td> <td>\$2.57</td> </tr> <tr> <td>Tier 2</td> <td>\$3.56</td> </tr> <tr> <td>Tier 3</td> <td>\$5.64</td> </tr> </tbody> </table> <p>Power Surcharge – Residential Customers (\$/CCF)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <tbody> <tr> <td>Zone 3</td> <td>\$0.11</td> </tr> <tr> <td>Zone 4</td> <td>\$0.18</td> </tr> <tr> <td>Zone 5</td> <td>\$0.30</td> </tr> </tbody> </table> <p>Zones are based on elevation</p> | ¾" & 1" Residential | \$23.13 | 1" Commercial | \$30.18 | 1 ½" | \$47.45 | 2" | \$68.59 | Single- and Multi-Family Customers | | Tier 1 | \$2.20 | Tier 2 | \$2.57 | Tier 3 | \$3.36 | Tier 4 | \$5.53 | Irrigation Customers | | Tier 1 | \$2.57 | Tier 2 | \$3.56 | Tier 3 | \$5.64 | Zone 3 | \$0.11 | Zone 4 | \$0.18 | Zone 5 | \$0.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ¾" & 1" Residential | \$23.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1" Commercial | \$30.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 ½" | \$47.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2" | \$68.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Single- and Multi-Family Customers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 1 | \$2.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 2 | \$2.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 3 | \$3.36 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 4 | \$5.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Irrigation Customers | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 1 | \$2.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 2 | \$3.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 3 | \$5.64 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 3 | \$0.11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 4 | \$0.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 5 | \$0.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | <p>Commercial Customers Drinking (Potable) Water - Commercial Customers Potable Water Commodity Charge (\$/CCF) - Commercial Customer</p> <ul style="list-style-type: none"> \$2.12 <p>Potable Water Base Charge - Commercial Customers (\$/meter size)</p> <table border="1"> <tr><td>1"</td><td>\$30.18</td></tr> <tr><td>1 ½"</td><td>\$47.45</td></tr> <tr><td>2"</td><td>\$68.59</td></tr> <tr><td>2 ½"</td><td>\$93.96</td></tr> <tr><td>3"</td><td>\$125.67</td></tr> <tr><td>4"</td><td>\$189.10</td></tr> <tr><td>6"</td><td>\$364.57</td></tr> <tr><td>8"</td><td>\$575.99</td></tr> </table> <p>Power Surcharge - Commercial Customers (\$/CCF)</p> <table border="1"> <tr><td>Zone 3</td><td>\$0.11</td></tr> <tr><td>Zone 4</td><td>\$0.18</td></tr> <tr><td>Zone 5</td><td>\$0.30</td></tr> </table> <p>Zones are based on elevation</p> <p>Recycled Water Customers</p> <table border="1"> <tr><td>¾" & 1" Residential</td><td>\$23.13</td></tr> <tr><td>1" Commercial</td><td>\$30.18</td></tr> <tr><td>1 ½"</td><td>\$47.45</td></tr> <tr><td>2"</td><td>\$68.59</td></tr> <tr><td>2 ½"</td><td>\$93.96</td></tr> <tr><td>3"</td><td>\$125.67</td></tr> <tr><td>4"</td><td>\$189.10</td></tr> <tr><td>6"</td><td>\$364.57</td></tr> <tr><td>8"</td><td>\$575.99</td></tr> </table> <p>Recycled Water - Base Charge (\$/meter size) Recycled Water Commodity Rate (\$/CCF)</p> <table border="1"> <tr><td>Tier 1</td><td>\$2.21</td></tr> <tr><td>Tier 2</td><td>\$2.62</td></tr> <tr><td>Tier 3</td><td>\$4.90</td></tr> </table> <p>Power Surcharge - Recycled Water Customers (\$/CCF)</p> <table border="1"> <tr><td>Zone C</td><td>\$0.24</td></tr> <tr><td>Zone D</td><td>\$0.42</td></tr> <tr><td>Zone E</td><td>\$0.53</td></tr> </table> <p>Zones are based on elevation</p> | 1" | \$30.18 | 1 ½" | \$47.45 | 2" | \$68.59 | 2 ½" | \$93.96 | 3" | \$125.67 | 4" | \$189.10 | 6" | \$364.57 | 8" | \$575.99 | Zone 3 | \$0.11 | Zone 4 | \$0.18 | Zone 5 | \$0.30 | ¾" & 1" Residential | \$23.13 | 1" Commercial | \$30.18 | 1 ½" | \$47.45 | 2" | \$68.59 | 2 ½" | \$93.96 | 3" | \$125.67 | 4" | \$189.10 | 6" | \$364.57 | 8" | \$575.99 | Tier 1 | \$2.21 | Tier 2 | \$2.62 | Tier 3 | \$4.90 | Zone C | \$0.24 | Zone D | \$0.42 | Zone E | \$0.53 | |
|---|--|---|--------------------|--------------------|-------------------------|--------------|--------------|----------------|------------|------------|---------------------------|------------|------------|----|----------|----|----------|--------|--------|--------|--------|--------|--------|---------------------|---------|---------------|---------|------|---------|----|---------|------|---------|----|----------|----|----------|----|----------|----|----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--|
| 1" | \$30.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 ½" | \$47.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2" | \$68.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 ½" | \$93.96 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3" | \$125.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4" | \$189.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6" | \$364.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8" | \$575.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 3 | \$0.11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 4 | \$0.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone 5 | \$0.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ¾" & 1" Residential | \$23.13 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1" Commercial | \$30.18 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 ½" | \$47.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2" | \$68.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 ½" | \$93.96 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3" | \$125.67 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4" | \$189.10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6" | \$364.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8" | \$575.99 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 1 | \$2.21 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 2 | \$2.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 3 | \$4.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone C | \$0.24 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone D | \$0.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Zone E | \$0.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | <p>San Diego County Water Authority (SDCWA)</p> <table border="1"> <thead> <tr> <th>Water Authority Rates and Charges in dollars (\$)</th> <th>Calendar Year 2019</th> <th>Calendar Year 2020</th> </tr> </thead> <tbody> <tr> <td>Customer Service Charge</td> <td>\$25,600,000</td> <td>\$25,600,000</td> </tr> <tr> <td>Storage Charge</td> <td>65,000,000</td> <td>65,000,000</td> </tr> <tr> <td>Supply Reliability Charge</td> <td>30,200,000</td> <td>37,430,000</td> </tr> </tbody> </table> | Water Authority Rates and Charges in dollars (\$) | Calendar Year 2019 | Calendar Year 2020 | Customer Service Charge | \$25,600,000 | \$25,600,000 | Storage Charge | 65,000,000 | 65,000,000 | Supply Reliability Charge | 30,200,000 | 37,430,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Water Authority Rates and Charges in dollars (\$) | Calendar Year 2019 | Calendar Year 2020 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Customer Service Charge | \$25,600,000 | \$25,600,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Storage Charge | 65,000,000 | 65,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Supply Reliability Charge | 30,200,000 | 37,430,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|-------------------------------------|--------------------------|---|------------------------------|--|----------------------|--|-----|-----|-----------------------------------|-----|-----|---|-----|-----|---|-------|-------|--|----|----|---------------------------------------|--------------------|--------------------|--------------------------------------|-------|-------|--|------------------|------------------|--|------------------|------------------|-----------------|-------------|-------------|--|--------------|--------------|--|--------------------|--------------------|-----------------------------|---------|---------|-------------------------------|-----|-----|---|-----|-----|--|-----|-----|--|
| | <table border="1"> <tr> <td>Transportation Rate (\$/AF)</td> <td>120</td> <td>132</td> </tr> <tr> <td>Infrastructure Access Charge</td> <td>3.01/ME ¹</td> <td>3.66/ME ¹</td> </tr> <tr> <td>Melded Untreated M&I Supply Rate (\$/AF)</td> <td>909</td> <td>925</td> </tr> <tr> <td>Melded M&I Treatment Rate (\$/AF)</td> <td>276</td> <td>280</td> </tr> <tr> <td>Special Agricultural Water Rate Untreated (\$/AF)</td> <td>731</td> <td>755</td> </tr> <tr> <td>Special Agricultural Water Rate Treated (\$/AF)</td> <td>1,007</td> <td>1,035</td> </tr> <tr> <td>Water Standby Availability Charge ²</td> <td>10</td> <td>10</td> </tr> </table> <p>¹ ME means meter equivalent ² Fiscal Year charge</p> <table border="1"> <tr> <td>MWD Rates and Charges in dollars (\$)</td> <td>Calendar Year 2019</td> <td>Calendar Year 2020</td> </tr> <tr> <td>Untreated Tier 2 Supply Rate (\$/AF)</td> <td>\$817</td> <td>\$842</td> </tr> <tr> <td>Replenishment Water Rate Untreated (\$/AF)</td> <td>n/a ¹</td> <td>n/a ¹</td> </tr> <tr> <td>Replenishment Water Rate Treated (\$/AF)</td> <td>n/a ¹</td> <td>n/a ¹</td> </tr> <tr> <td>Capacity Charge</td> <td>\$8,262,020</td> <td>\$8,019,440</td> </tr> <tr> <td>Readiness-to-Serve Charge ²</td> <td>\$14,870,729</td> <td>\$12,909,486</td> </tr> </table> <p>¹ Discussions on the future of the replenishment program are continuing ² Fiscal Year charge</p> <table border="1"> <tr> <td>Water Authority Rate Adjustment for Agricultural Credits</td> <td>Calendar Year 2019</td> <td>Calendar Year 2020</td> </tr> <tr> <td>CWA Melded M&I Treated Rate</td> <td>\$1,185</td> <td>\$1,205</td> </tr> <tr> <td>CWA Melded M&I Untreated Rate</td> <td>909</td> <td>925</td> </tr> <tr> <td>Special Agricultural Supply Rate (MWD Tier 1)</td> <td>731</td> <td>755</td> </tr> <tr> <td>CWA Credit for Agricultural Water (\$/AF)</td> <td>178</td> <td>170</td> </tr> </table> | Transportation Rate (\$/AF) | 120 | 132 | Infrastructure Access Charge | 3.01/ME ¹ | 3.66/ME ¹ | Melded Untreated M&I Supply Rate (\$/AF) | 909 | 925 | Melded M&I Treatment Rate (\$/AF) | 276 | 280 | Special Agricultural Water Rate Untreated (\$/AF) | 731 | 755 | Special Agricultural Water Rate Treated (\$/AF) | 1,007 | 1,035 | Water Standby Availability Charge ² | 10 | 10 | MWD Rates and Charges in dollars (\$) | Calendar Year 2019 | Calendar Year 2020 | Untreated Tier 2 Supply Rate (\$/AF) | \$817 | \$842 | Replenishment Water Rate Untreated (\$/AF) | n/a ¹ | n/a ¹ | Replenishment Water Rate Treated (\$/AF) | n/a ¹ | n/a ¹ | Capacity Charge | \$8,262,020 | \$8,019,440 | Readiness-to-Serve Charge ² | \$14,870,729 | \$12,909,486 | Water Authority Rate Adjustment for Agricultural Credits | Calendar Year 2019 | Calendar Year 2020 | CWA Melded M&I Treated Rate | \$1,185 | \$1,205 | CWA Melded M&I Untreated Rate | 909 | 925 | Special Agricultural Supply Rate (MWD Tier 1) | 731 | 755 | CWA Credit for Agricultural Water (\$/AF) | 178 | 170 | |
| Transportation Rate (\$/AF) | 120 | 132 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Infrastructure Access Charge | 3.01/ME ¹ | 3.66/ME ¹ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Melded Untreated M&I Supply Rate (\$/AF) | 909 | 925 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Melded M&I Treatment Rate (\$/AF) | 276 | 280 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Special Agricultural Water Rate Untreated (\$/AF) | 731 | 755 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Special Agricultural Water Rate Treated (\$/AF) | 1,007 | 1,035 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Water Standby Availability Charge ² | 10 | 10 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| MWD Rates and Charges in dollars (\$) | Calendar Year 2019 | Calendar Year 2020 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Untreated Tier 2 Supply Rate (\$/AF) | \$817 | \$842 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Replenishment Water Rate Untreated (\$/AF) | n/a ¹ | n/a ¹ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Replenishment Water Rate Treated (\$/AF) | n/a ¹ | n/a ¹ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Capacity Charge | \$8,262,020 | \$8,019,440 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Readiness-to-Serve Charge ² | \$14,870,729 | \$12,909,486 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Water Authority Rate Adjustment for Agricultural Credits | Calendar Year 2019 | Calendar Year 2020 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CWA Melded M&I Treated Rate | \$1,185 | \$1,205 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CWA Melded M&I Untreated Rate | 909 | 925 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Special Agricultural Supply Rate (MWD Tier 1) | 731 | 755 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CWA Credit for Agricultural Water (\$/AF) | 178 | 170 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Carlsbad Municipal Water District | <p>2020 WATER RATES TABLES <i>Customers are assessed two fees monthly, a water delivery fee and a water usage fee</i></p> <table border="1"> <tr> <td>Customer Class and Rate Type</td> <td>Monthly Base Rate</td> </tr> <tr> <td>ALL CUSTOMER CLASSES (except Fire Protection and Recycled)</td> <td></td> </tr> <tr> <td>Monthly Delivery Fee per meter size</td> <td></td> </tr> </table> | Customer Class and Rate Type | Monthly Base Rate | ALL CUSTOMER CLASSES (except Fire Protection and Recycled) | | Monthly Delivery Fee per meter size | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Customer Class and Rate Type | Monthly Base Rate | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ALL CUSTOMER CLASSES (except Fire Protection and Recycled) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Monthly Delivery Fee per meter size | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | |
|---|----|----------|
| 5/8-inch | \$ | 25.02 |
| 3/4-inch | \$ | 33.76 |
| 1-inch | \$ | 51.25 |
| 1.5-inch | \$ | 94.98 |
| 2-inch | \$ | 147.45 |
| 2.5-inch | \$ | 208.67 |
| 3-inch | \$ | 269.88 |
| 4-inch | \$ | 444.79 |
| 6-inch | \$ | 882.05 |
| 8-inch | \$ | 1,406.76 |
| 10-inch | \$ | 2,018.92 |
| RECYCLED WATER | | |
| <i>Monthly Delivery Fee per meter size</i> | | |
| 5/8-inch | \$ | 23.34 |
| 3/4-inch | \$ | 32.22 |
| 1-inch | \$ | 49.97 |
| 1.5-inch | \$ | 94.35 |
| 2-inch | \$ | 147.59 |
| 2.5-inch | \$ | 209.77 |
| 3-inch | \$ | 271.92 |
| 4-inch | \$ | 449.35 |
| 6-inch | \$ | 893.11 |
| 8-inch | \$ | 1,425.61 |
| 10-inch | \$ | 2,046.87 |
| FIRE PROTECTION Monthly Delivery Fee | | |
| <i>per meter size</i> | | |
| 5/8-inch | \$ | 7.77 |
| 3/4-inch | \$ | 7.89 |
| 1-inch | \$ | 8.14 |
| 1.5-inch | \$ | 8.67 |
| 2-inch | \$ | 9.40 |
| 2.5-inch | \$ | 10.33 |
| 3-inch | \$ | 11.18 |
| 4-inch | \$ | 13.62 |
| 6-inch | \$ | 19.71 |
| 8-inch | \$ | 27.01 |
| 10-inch | \$ | 35.54 |
| 12-inch | \$ | 56.25 |

| | <p>Customer Class and Rate Type SINGLE FAMILY RESIDENTIAL <i>Monthly Water Rates Per Unit (1 unit = 748 Gallons)</i></p> <table border="1"> <tr> <td>Tier 1</td> <td>(0-10 Units)</td> <td>\$</td> <td>4.04</td> </tr> <tr> <td>Tier 2</td> <td>(11-18 Units)</td> <td>\$</td> <td>4.42</td> </tr> <tr> <td>Tier 3</td> <td>(19+ Units)</td> <td>\$</td> <td>7.04</td> </tr> </table> <p>MULTI-FAMILY RESIDENTIAL <i>Monthly Water Rates Per Unit (1 unit = 748 Gallons)</i></p> <table border="1"> <tr> <td>Tier 1</td> <td>(0-5 Units)</td> <td>\$</td> <td>3.87</td> </tr> <tr> <td>Tier 2</td> <td>(6+ Units)</td> <td>\$</td> <td>4.94</td> </tr> <tr> <td colspan="2">COMMERCIAL AND NON- RESIDENTIAL</td> <td>\$</td> <td>4.27</td> </tr> <tr> <td colspan="2">AGRICULTURAL</td> <td>\$</td> <td>4.62</td> </tr> <tr> <td colspan="2">IRRIGATION</td> <td>\$</td> <td>5.31</td> </tr> <tr> <td colspan="2">RECYCLED WATER</td> <td>\$</td> <td>3.79</td> </tr> </table> | Tier 1 | (0-10 Units) | \$ | 4.04 | Tier 2 | (11-18 Units) | \$ | 4.42 | Tier 3 | (19+ Units) | \$ | 7.04 | Tier 1 | (0-5 Units) | \$ | 3.87 | Tier 2 | (6+ Units) | \$ | 4.94 | COMMERCIAL AND NON- RESIDENTIAL | | \$ | 4.27 | AGRICULTURAL | | \$ | 4.62 | IRRIGATION | | \$ | 5.31 | RECYCLED WATER | | \$ | 3.79 | |
|--|---|-------------------|---------------------|------|----------|--------|---------------|----|----------|--------|-------------|----|-----------|--------|-------------|----|-----------|--------|-------------|----|-------------|--|---------------------|------|----------|---------------------|----------|----|----------|-------------------|----------|----|----------|-----------------------|-----------|-----|-----------|---|
| Tier 1 | (0-10 Units) | \$ | 4.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 2 | (11-18 Units) | \$ | 4.42 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 3 | (19+ Units) | \$ | 7.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 1 | (0-5 Units) | \$ | 3.87 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 2 | (6+ Units) | \$ | 4.94 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| COMMERCIAL AND NON- RESIDENTIAL | | \$ | 4.27 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| AGRICULTURAL | | \$ | 4.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IRRIGATION | | \$ | 5.31 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| RECYCLED WATER | | \$ | 3.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Helix Water District</p> | <p>QUICK REFERENCE FOR FEES AND CHARGES Effective January 1, 2019 <i>(For Water Used Beginning November 1, 2018)</i></p> <p>CHARGES FOR WATER SERVICE</p> <p>Base Charge All permanent meter installations shall be subject to the following base charges whether or not water is used:</p> <table border="1"> <thead> <tr> <th><u>Meter Size</u></th> <th><u>Each Billing</u></th> </tr> </thead> <tbody> <tr> <td>5/8"</td> <td>\$ 49.32</td> </tr> <tr> <td>3/4"</td> <td>\$ 49.32</td> </tr> <tr> <td>1"</td> <td>\$ 72.08</td> </tr> <tr> <td>1½"</td> <td>\$ 128.95</td> </tr> <tr> <td>2"</td> <td>\$ 197.19</td> </tr> <tr> <td>3"</td> <td>\$ 413.29</td> </tr> <tr> <td>4"</td> <td>\$ 731.75</td> </tr> <tr> <td>6"</td> <td>\$ 1,493.81</td> </tr> <tr> <td>8"</td> <td>\$ 3,199.88</td> </tr> </tbody> </table> <p>Base charges for initial and closing bills may be prorated on a daily basis.</p> <p>Fire Service Lateral Charge will be billed a fixed bimonthly base charge based on the size of the fire service lateral serving the property and no commodity charge.</p> <table border="1"> <thead> <tr> <th><u>Lateral Size</u></th> <th><u>Each Billing</u></th> </tr> </thead> <tbody> <tr> <td>3/4"</td> <td>\$ 10.03</td> </tr> <tr> <td>1"</td> <td>\$ 13.37</td> </tr> <tr> <td>2"</td> <td>\$ 26.73</td> </tr> <tr> <td>4"</td> <td>\$ 53.45</td> </tr> <tr> <td>6"</td> <td>\$ 80.17</td> </tr> <tr> <td>8"</td> <td>\$ 106.89</td> </tr> <tr> <td>10"</td> <td>\$ 133.62</td> </tr> </tbody> </table> <p>Domestic class will be billed based on the units used in each of the following tiers:</p> | <u>Meter Size</u> | <u>Each Billing</u> | 5/8" | \$ 49.32 | 3/4" | \$ 49.32 | 1" | \$ 72.08 | 1½" | \$ 128.95 | 2" | \$ 197.19 | 3" | \$ 413.29 | 4" | \$ 731.75 | 6" | \$ 1,493.81 | 8" | \$ 3,199.88 | <u>Lateral Size</u> | <u>Each Billing</u> | 3/4" | \$ 10.03 | 1" | \$ 13.37 | 2" | \$ 26.73 | 4" | \$ 53.45 | 6" | \$ 80.17 | 8" | \$ 106.89 | 10" | \$ 133.62 | <p>The district will be reimbursed the actual cost for the installation, abandonment and/or relocation of meters and laterals. A deposit based upon a field estimate will be collected to cover the associated costs of the work.</p> <ul style="list-style-type: none"> Reduction of meter size on existing lateral will be equal to the applicable meter cost and meter installation fee. Increase in meter size will be equal to the applicable meter cost and installation fee, plus the difference between the applicable Helix Water District capacity fees and San Diego County Water Authority charge for the existing meter size and the proposed meter size. <p>Charges for Fire Hydrants and Fire Service Laterals: Fire hydrants and fire service laterals installed by district forces shall be at actual cost. Capacity Fee/Charge: The current Helix Water District capacity fee and San Diego County Water Authority capacity charge will be collected as required. Encroachment Permits A fee will be collected for encroachment permits issued to the district by other agencies.</p> |
| <u>Meter Size</u> | <u>Each Billing</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5/8" | \$ 49.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/4" | \$ 49.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1" | \$ 72.08 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1½" | \$ 128.95 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2" | \$ 197.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3" | \$ 413.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4" | \$ 731.75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6" | \$ 1,493.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8" | \$ 3,199.88 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <u>Lateral Size</u> | <u>Each Billing</u> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/4" | \$ 10.03 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1" | \$ 13.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2" | \$ 26.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4" | \$ 53.45 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6" | \$ 80.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8" | \$ 106.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10" | \$ 133.62 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| <u>Units</u> | <u>01/01/19</u> | <u>03/01/19*</u> |
|--------------|----------------------|----------------------|
| 0-14 | Cost Per Unit | Cost Per Unit |
| 15-34 | \$4.78 | \$4.82 |
| 35+ | \$5.61 | \$5.65 |
| | \$6.99 | \$7.03 |

Multi-Family class will be billed per unit for all units used.

| <u>01/01/19</u> | <u>03/01/19*</u> |
|----------------------|----------------------|
| Cost Per Unit | Cost Per Unit |
| \$5.43 | \$5.47 |

Government and commercial classes will be billed per unit for all units used.

| <u>01/01/19</u> | <u>03/01/19*</u> |
|----------------------|----------------------|
| Cost Per Unit | Cost Per Unit |
| \$5.49 | \$5.53 |

Irrigation class will be assigned a water budget and will be billed based on the units used in each of the following tiers:

| <u>Units</u> | <u>01/01/19</u> | <u>03/01/19*</u> |
|----------------------|----------------------|----------------------|
| Up to 100% of Budget | Cost Per Unit | Cost Per Unit |
| 101% + of Budget | \$5.61 | \$5.65 |
| | \$6.99 | \$7.03 |

*Reflects the increase in the cost of water from the district's water wholesaler, the San Diego County Water Authority.

Temporary Meter Charge

Any person requesting a temporary water meter for construction or other purposes shall pay temporary meter charges and for the water used.

- a. Deposit \$2,953.00
- b. Cost of Installation \$161.00
- c. Temporary Meter Commodity Charge:

| <u>01/01/19</u> | <u>03/01/19*</u> |
|----------------------|----------------------|
| Cost Per Unit | Cost Per Unit |
| \$5.49 | \$5.53 |

- d. Monthly Base Charge \$206.65
(1/2 of the 3" base charge)

The following items shall be deducted from the meter deposit charge when the meter is removed from service:

- a. Final read and removal costs \$85.00
- b. The fee for each meter relocation since the last billing period \$161.00
- c. Any unpaid water charges.
- d. The cost of any repairs required, materials lost or damaged and missing meters since the last billing period.
- e. Unauthorized Meter Relocation . . \$197.00

INSTALLATION CHARGES

Charges for Meter

- Meter Costs and Installation Fees

| Size | Installation Fees | Meter Cost | Total |
|------|-------------------|------------|-------|
|------|-------------------|------------|-------|

DISCONTINUANCE OF SERVICE

1. Service may be discontinued by the district when charges remain unpaid beyond the due date, or at the customer's request.
2. The district may remove meters where service has been discontinued for one year. A meter restoration fee will be required to reinstate the meter.
3. If a customer has more than one water account, any active account may be subject to disconnection for unpaid charges from a terminated account of the customer.

RESTORATION OF SERVICE

1. When the customer applies for restoration of service, any unpaid water charges accrued previously in his/her name must be paid.
2. If the meter has been removed, all of the following additional comments will apply:
 - a. A charge (as noted in section IV, item 5) will be made for reinstallation of a meter and a deposit may be required.
 - b. If the existing lateral is no longer usable, or cannot be reasonably located, the standard lateral installation charge must be paid.
 - c. Connection fees shall be charged to customers in cases where the owners of the land to be served have not previously contributed to the cost of construction of an existing water main.
 - d. All delinquent district assessments must be paid.
 - e. The district reserves the right to change the size of the meter to conform to the rates and rules.

| | | | |
|--------|----------|----------|----------|
| 3/4" | \$120.00 | \$143.00 | \$263.00 |
| 1" | \$120.00 | \$199.00 | \$319.00 |
| 1-1/2" | \$143.00 | \$505.00 | \$648.00 |
| 2" | \$143.00 | \$726.00 | \$869.00 |

Encroachment Permits

A fee will be collected for encroachment permits issued to the district by other agencies.

SERVICE CHARGES

| | | |
|----|------------------------------|----------|
| 1. | Shutoff Fee | \$ 47.00 |
| 2. | Service Call Charge | \$ 26.00 |
| 3. | Same Day Service Call Charge | \$ 47.00 |
| 4. | Charge for Returned Payments | \$ 33.00 |
| 5. | Meter Reinstatement Fee | \$114.00 |
| 6. | After Hours Unlock Fee | \$164.00 |
| 7. | Shutoff Fee for Backflow | \$144.00 |
| | Noncompliance | |
| 8. | Metered Unauthorized Usage | \$ 56.00 |

QUICK REFERENCE FOR FEES AND CHARGES

Effective January 1, 2020 (For Water Used Beginning November 1, 2019)

CHARGES FOR WATER SERVICE

Base Charge

All permanent meter installations shall be subject to the following base charges whether or not water is used:

| <u>Meter Size</u> | <u>Each Billing</u> |
|-------------------|---------------------|
| 5/8" | \$ 50.48 |
| 3/4" | \$ 50.48 |
| 1" | \$ 73.77 |
| 1½" | \$ 131.97 |
| 2" | \$ 201.79 |
| 3" | \$ 422.95 |
| 4" | \$ 748.86 |
| 6" | \$ 1,528.72 |
| 8" | \$ 3,274.65 |

Base charges for initial and closing bills may be prorated on a daily basis.

Fire Service Lateral Charge will be billed a fixed bimonthly base charge based on the size of the fire service lateral serving the property and no commodity charge.

| <u>Lateral Size</u> | <u>Each Billing</u> |
|---------------------|---------------------|
| 3/4" | \$ 10.26 |
| 1" | \$ 13.68 |
| 2" | \$ 27.35 |
| 4" | \$ 54.70 |
| 6" | \$ 82.04 |
| 8" | \$ 109.39 |
| 10" | \$ 136.74 |

Commodity Charge is a unit charge for the amount of water used. This charge includes water purchases, treatment, pumping and other costs attributable directly to the amount of water used.

Domestic class will be billed based on the units used in each of the following tiers:

| <u>Units</u> | <u>01/01/20</u> | <u>03/01/20*</u> |
|--------------|----------------------|----------------------|
| 0-14 | Cost Per Unit | Cost Per Unit |
| 15-34 | \$4.93 | \$4.98 |
| 35+ | \$5.77 | \$5.82 |
| | \$7.19 | \$7.24 |

Multi-Family class will be billed per unit for all units used.

| <u>01/01/209</u> | <u>03/01/20*</u> |
|----------------------|----------------------|
| Cost Per Unit | Cost Per Unit |
| \$5.59 | \$5.64 |

Government and commercial classes will be billed per unit for all units used.

| <u>01/01/209</u> | <u>03/01/20*</u> |
|----------------------|----------------------|
| Cost Per Unit | Cost Per Unit |
| \$5.65 | \$5.70 |

Irrigation class will be assigned a water budget and will be billed based on the units used in each of the following tiers:

| <u>Units</u> | <u>01/01/20</u> | <u>03/01/20*</u> |
|----------------------|----------------------|----------------------|
| Up to 100% of Budget | Cost Per Unit | Cost Per Unit |
| 101% + of Budget | \$5.77 | \$5.82 |
| | \$7.19 | \$7.24 |

*Reflects the increase in the cost of water from the district's water wholesaler, the San Diego County Water Authority.

Temporary Meter Charge

Any person requesting a temporary water meter for construction or other purposes shall pay temporary meter charges and for the water used.

- a. Deposit \$2,884.00
- b. Cost of Installation \$177.00
- c. Temporary Meter Commodity Charge:

| <u>01/01/20</u> | <u>03/01/20*</u> |
|----------------------|----------------------|
| Cost Per Unit | Cost Per Unit |
| \$5.65 | \$5.70 |

Monthly Base Charge \$211.48

- (1/2 of the 3" base charge)
 The following items shall be deducted from the meter deposit charge when the meter is removed from service:
 a. Final read and removal costs \$90.00
 b. The fee for each meter relocation since the last billing period \$177.00
 c. Any unpaid water charges.
 d. The cost of any repairs required, materials lost or damaged and missing meters since the last billing period.
 e. Unauthorized Meter Relocation . . \$214.00

INSTALLATION CHARGES
 Charges for Meter

Meter Only Installation Fees

| Size | Installation Fees | Meter Cost | Total |
|--------|-------------------|------------|----------|
| 3/4" | \$134.00 | \$172.00 | \$306.00 |
| 1" | \$134.00 | \$219.00 | \$353.00 |
| 1-1/2" | \$158.00 | \$497.00 | \$655.00 |
| 2" | \$158.00 | \$707.00 | \$865.00 |

SERVICE CHARGES

| | | |
|-----|------------------------------|----------|
| 1. | Service Call Charge | \$ 28.00 |
| 2. | Same Day Service Call Charge | \$ 50.00 |
| 3. | 48-Hour Notice Charge | \$ 16.00 |
| 4. | Shutoff Fee | \$ 28.00 |
| 5. | Unlock Fee | \$ 28.00 |
| 6. | After Hours Unlock Fee | \$144.00 |
| 7. | Charge for Returned Payments | \$ 36.00 |
| 8. | Meter Reinstatement Fee | \$120.00 |
| 9. | Shutoff Fee for Backflow | \$152.00 |
| | Noncompliance | |
| 10. | Metered Unauthorized Usage | \$156.00 |

Lakeside Water District

Meter Charge

A standard bi-monthly charge which varies with the size of the meter. The charge is made to recover the cost of customer service, meter readings, repair and replacement of meters, services, valves, meter boxes, etc., by meters of various sizes. All permanent meter installations shall be subject to the following base charges whether or not water is used.

| Meter Size | Each Billing | CWA/IAC |
|------------|--------------|---------|
| 5/8 inch | \$12.00 | \$5.95 |
| 3/4 inch | \$14.75 | \$5.95 |
| 1 inch | \$20.20 | \$9.53 |

Effective January 1, 2018.

| | | |
|----------|----------|----------|
| 1.5 inch | \$29.50 | \$17.87 |
| 2 inch | \$52.40 | \$30.97 |
| 3 inch | \$86.75 | \$57.21 |
| 4 inch | \$120.00 | \$97.71 |
| 6 inch | \$147.30 | \$178.72 |

*For land outside the District all water service charges shall be doubled.

Billings covering a service period of one month or less shall be billed for one half the standard meter charge. Billings covering a service period of more than one month shall be billed the full standard meter charge.

Commodity Charge

A unit charge for the amount of water used. This charge includes water purchases, treatment, pumping, and other costs attributable directly to the amount of water used. (2x standard rate for outside of the District.)

| | |
|--------------------|----------------|
| Water Rates | \$/Unit |
| Lifeline 0-12 | \$4.34 |
| Standard 13 | \$4.43 |

One Unit = 748 gallons

One single family averages 24 units bimonthly.

San Dieguito Water District

| Bi Monthly Fixed Charges | | | |
|--|--------------------------------|--|--------------------------------------|
| Meter Size | Water Meter Service Charge (1) | SDCWA Infrastructure Access Charge (2) | Fire Line / Meter Service Charge (3) |
| 5/8" - 3/4" | \$ 42.41 | \$6.02 | \$9.02 |
| 1" | \$ 62.44 | \$ 9.63 | \$9.02 |
| 1 1/2" | \$ 112.08 | \$ 18.06 | \$10.17 |
| 2" | \$ 171.89 | \$ 31.30 | \$17.73 |
| 3" | \$ 311.53 | \$ 57.79 | \$ 44.86 |
| 4" | \$ 511.00 | \$ 98.73 | \$ 91.63 |
| 6" | \$ 1,009.18 | \$ 180.60 | \$ 259.53 |
| 8" | \$ 1,607.26 | \$ 313.04 | \$ 549.12 |
| Residential and Non-Residential Commodity Rates (4) (5) (6) (7) | | | |
| Customer Class | Tier | Rate Block | Rate |
| Single-Family Residential (SFR) | Tier I | 0 - 12 | \$ 2.99 |
| | Tier II | 13 - 20 | \$ 4.75 |
| | Tier III | 21 - 40 | \$ 5.87 |
| | Tier IV | 41 + | \$ 6.69 |
| SFR -w- Agriculture | Tier IV | 41 + | \$ 5.87 |
| SFR -w- Commercial | Tier IV | 41 + | \$ 5.87 |
| Multi-Family Residential (MFR) (rate block per dwelling unit) | Tier I | 0 - 8 | \$ 2.99 |
| | Tier II | 9 - 12 | \$ 4.75 |
| | Tier III | 13 - 16 | \$ 5.87 |
| | Tier IV | 17 + | \$ 6.69 |
| MFR -w- Agriculture | Tier IV | 17 + | \$ 5.87 |
| MFR -w- Commercial | Tier IV | 17 + | \$ 5.87 |
| Agriculture | Uniform | | \$ 5.09 |

Effective: May 1, 2019

- (1) Potable Water Meter Service Charge billed bi-monthly to each customer based on the size of the water meter at their location.
- (2) Infrastructure Access Charge (IAC) is a bi-monthly pass-through charge from the San Diego County Water Authority, updated on January 1st of every calendar year.
- (3) Fire Meter Service Charge billed bi-monthly to customers with a separate fire meter/line, based upon the size of the fire meter/line at their location.
- (4) Residential Commodity Rates billed per unit of water consumed, based upon a tiered rate structure.
- (5) Multi-Family tier rate blocks multiplied times the number of dwelling units on the property.
- (6) SFR and MFR customers with qualifying agriculture or commercial uses pay corresponding Tier I through Tier III rates while reverting to the respective rate for Tier IV.

| | | | |
|---|---------------------|---------------------|---------------|
| Tier 1 Rate (\$/AF) | \$1,423 | \$1,472 | 3.4% |
| Tier 2 Rate (\$/AF) | \$1,509 | \$1,559 | 3.3% |
| Temporary Water Rate (per 100 cu ft) | \$6.93 | \$7.16 | 3.3% |
| Capacity Charge | | | |
| Estimated MWD Capacity Charge | \$ 1,603,900 | \$ 1,641,200 | |
| CMWD Capacity Charge Requirement | \$ 4,604,316 | \$ 4,604,316 | |
| Estimated MWD & CMWD Capacity Charge | \$6,208,216 | \$6,245,516 | |
| Estimated Purveyor CFS | 167.2 | 174.2 | |
| Capacity Charge /cfs - MWD | \$9,593 | \$9,421 | |
| Capacity Charge /cfs - CMWD | \$27,538 | \$26,431 | |
| Combined MWD & CMWD Capacity Charge | \$37,131 | \$35,852 | (3.4%) |
| RTS Charge | | | |
| Estimated MWD RTS Charge | \$ 6,273,330 | \$ 6,168,000 | (1.7%) |

| AF of Sales to calculate Capacity Chg & RTS Rate | 90,000 | 90,000 | |
|--|--------------------|--------------------|-------------|
| | 2019 | 2020 | % Chg |
| MWD Per AF Rate | \$ 1,050.00 | \$ 1078.00 | |
| MWD Capacity Charge | 17.82 | 18.24 | |
| MWD RTS | 69.70 | 68.53 | |
| | 1,137.52 | 1,164.77 | 2.4% |
| CMWD PER AF Rate | \$ 373.1 | \$ 394.00 | |
| CMWD Capacity Charge | 51.16 | 51.16 | |
| | 424.16 | 445.16 | 5.0% |
| Total MWD & CMWD Combined Rates | \$ 1,561.68 | \$ 1,609.93 | 3.1% |

Camrosa Water District

| Potable Water Service Classification (Unit rates per hundred cubic feet) | July | July | July | July | July |
|---|-------------|-------------|-------------|-------------|-------------|
| Residential/Master Meter/Domestic Agricultural First 12 Units | \$3.28 | \$3.47 | \$3.61 | \$3.81 | \$4.01 |
| Residential/Master Meter/Domestic Agricultural 13 Units and Higher | \$3.65 | \$3.82 | \$4.01 | \$4.22 | \$4.45 |
| Commercial/Industrial/Public | \$3.65 | \$3.82 | \$4.01 | \$4.22 | \$4.45 |
| Municipal Irrigation/Residential Irrigation | \$3.65 | \$3.82 | \$4.01 | \$4.22 | \$4.45 |

Notes:
 1.Contractual customer agreements increase January based on index of prior fiscal year.
 2.Pump Zone Surcharge: Applies to certain areas in the District that are situated at higher elevations; therefore require additional pumping for water delivery. Potable water pump zone charge is \$0.12 per HCF. Non-potable water pump zone

| | | | | | |
|---|----------|----------|----------|----------|----------|
| Fire Service/Other | \$3.65 | \$3.82 | \$4.01 | \$4.22 | \$4.45 |
| Agricultural Irrigation | \$3.65 | \$3.82 | \$4.01 | \$4.22 | \$4.45 |
| Temporary Construction/Temporary Agricultural | \$4.91 | \$5.29 | \$5.60 | \$5.88 | \$6.17 |
| Temporary Municipal | \$4.91 | \$5.29 | \$5.60 | \$5.88 | \$6.17 |
| Emergency Water Service | \$4.91 | \$5.29 | \$5.60 | \$5.88 | \$6.17 |
| Commercial/Industrial/Public Out of Bounds | \$4.91 | \$5.29 | \$5.60 | \$5.88 | \$6.17 |
| Residential Out of Bounds First 12 Units | \$4.91 | \$5.29 | \$5.60 | \$5.88 | \$6.17 |
| Non-Potable / Recycled Water Service Classification | | | | | |
| (Unit rates per hundred cubic feet) | | | | | |
| | July | July | July | July | July |
| Non-Potable Commercial Agricultural | \$1.92 | \$2.08 | \$2.19 | \$2.40 | \$2.59 |
| Non-Potable Landscape Irrigation Water | \$1.92 | \$2.08 | \$2.19 | \$2.40 | \$2.59 |
| Non-Potable Residential Landscape | \$1.92 | \$2.08 | \$2.19 | \$2.40 | \$2.59 |
| Non-Potable Temporary Construction | \$1.92 | \$2.08 | \$2.19 | \$2.40 | \$2.59 |
| Blended Non-Potable Agricultural | \$2.46 | \$2.70 | \$3.15 | \$3.36 | \$3.67 |
| Recycled Commercial Agricultural | \$1.92 | \$2.08 | \$2.19 | \$2.40 | \$2.59 |
| Recycled Landscape Irrigation | \$1.92 | \$2.08 | \$2.19 | \$2.40 | \$2.59 |
| Recycled Surplus Water (Served Outside District) | \$1.92 | \$2.08 | \$2.19 | \$2.40 | \$2.59 |
| Contractual Non-Potable/Recycled Water Service (Unit rates per hundred cubic feet) | | | | | |
| | Current | January | January | January | January |
| Non-Potable Commercial Agricultural (contractual customers prior to December 31, 1994)-Note 1 | \$0.61 | | | | |
| Recycled Commercial Agricultural (contractual) - Note 1 | \$0.40 | | | | |
| Monthly Meter Service Charge | | | | | |
| | July | July | July | July | July |
| Fire Service | | | | | |
| 1 | \$51.03 | \$51.65 | \$61.96 | \$63.93 | \$67.46 |
| 1.5 | \$51.03 | \$51.65 | \$61.96 | \$63.93 | \$67.46 |
| 2 | \$51.03 | \$51.65 | \$61.96 | \$63.93 | \$67.46 |
| 3 | \$51.03 | \$51.65 | \$61.96 | \$63.93 | \$67.46 |
| 4 | \$51.03 | \$51.65 | \$61.96 | \$63.93 | \$67.46 |
| 6 | \$77.09 | \$78.03 | \$93.60 | \$96.58 | \$101.90 |
| 8 | \$129.17 | \$130.74 | \$156.84 | \$161.82 | \$170.74 |
| 10 | \$343.45 | \$347.63 | \$417.02 | \$430.27 | \$453.98 |
| Potable/Blended Agricultural/Domestic Agricultural | | | | | |
| 3/4 Master Metered | \$6.21 | \$6.19 | \$6.21 | \$6.35 | \$6.57 |
| 3/4 | \$12.79 | \$12.77 | \$13.26 | \$13.58 | \$14.08 |
| 1 | \$21.41 | \$21.40 | \$22.63 | \$23.19 | \$24.06 |
| 1.5 | \$42.94 | \$42.93 | \$46.02 | \$47.17 | \$48.96 |
| 2 | \$68.89 | \$68.89 | \$74.22 | \$76.09 | \$78.99 |
| 3 | \$151.09 | \$151.12 | \$163.54 | \$167.68 | \$174.10 |
| 4 | \$259.02 | \$259.09 | \$280.82 | \$287.92 | \$298.98 |

charge is \$0.07 per HCF.
 3. Wildwood Estates Facilities Construction Fee is \$0.152 per HCF.
 4. Billing units in hundred cubic feet (HCF). One HCF equals 748 gallons. One acre-foot=435.6 HCF.

| | | | | | | |
|---|--------------------|-------------|-------------|-------------|-------------|-------------|
| | 6 | \$388.69 | \$388.81 | \$421.73 | \$432.41 | \$449.02 |
| | 8 | \$647.90 | \$648.11 | \$703.38 | \$721.21 | \$748.93 |
| Non-Potable Irrigation | | | | | | |
| | 3/4 Master Metered | \$4.89 | \$4.88 | \$4.91 | \$5.02 | \$5.20 |
| | 3/4 | \$7.51 | \$7.52 | \$8.09 | \$8.28 | \$8.60 |
| | 1 | \$10.28 | \$10.32 | \$11.72 | \$12.00 | \$12.51 |
| | 1.5 | \$17.19 | \$17.30 | \$20.78 | \$21.29 | \$22.25 |
| | 2 | \$25.52 | \$25.72 | \$31.70 | \$32.48 | \$33.99 |
| | 3 | \$51.90 | \$52.40 | \$66.30 | \$67.95 | \$71.19 |
| | 4 | \$86.54 | \$87.43 | \$111.72 | \$114.51 | \$120.02 |
| | 6 | \$128.16 | \$129.51 | \$166.30 | \$170.47 | \$178.70 |
| | 8 | \$211.35 | \$213.63 | \$275.39 | \$282.30 | \$295.99 |
| Sewer Rates | | July | July | July | July | July |
| Monthly Sewer Charge | | \$33.49 | \$35.83 | \$38.37 | \$40.62 | \$43.05 |
| Residential Monthly Sewer Service through City of T.O. | | July | July | July | July | July |
| Monthly Sewer Charge | | \$46.76 | \$47.22 | \$47.69 | \$48.15 | \$48.61 |

Oak Park Water Service

Monthly Service Charges

| Meter Size | FY 2019-2020 Monthly Service Charges |
|------------|--------------------------------------|
| 3/4"* | \$29.74 |
| 1" | \$46.94 |
| 1-1/2" | \$89.99 |
| 2" | \$141.64 |
| 3" | \$305.20 |
| 4" | \$546.23 |
| 6" | \$1,209.09 |

*Typical sizes for household service.

Quantity Rates

| Tier | Monthly Use (HCF*) | Quantity Rate as of the January 2020 Billing Period |
|------|--------------------|---|
| 1 | 0-7 HCF | \$6.45 |
| 2 | >7-28 HCF | \$7.31 |
| 3 | >28 HCF | \$8.94 |

* HCF = 100 cubic feet = 748 gallons

Recycled Water Rates for Non-Residential Customers

Monthly Service Charges and Quantity Rates

| Meter Size | FY 2019-2020 Monthly Service Charges | Quantity Rate Beginning with the January 2020 Billing Period |
|------------|--------------------------------------|--|
| 3/4" | N/A | N/A |
| 1" | N/A | N/A |
| 2" | \$153.66 | \$5.23/HCF |
| 3" | \$288.09 | \$5.23/HCF |
| 4" | \$480.16 | \$5.23/HCF |

Rates for the most common customer categories are shown below for July 1, 2019 to June 30, 2020.

| | | |
|----|----------|------------|
| 6" | \$960.24 | \$5.23/HCF |
|----|----------|------------|

* HCF = 100 cubic feet = 748 gallons

4 Las Virgenes Municipal Water District

Readiness to Serve Charge (monthly) is a flat fee, which recovers a portion of expenses incurred in maintaining the distribution system, providing fire protection and processing customer activity.

| Meter Size | 2019 Rates (Effective January 1, 2020) |
|---------------------------------|---|
| ¾" (standard household service) | \$33.72 |
| ¾" x 1" | \$33.72 |
| 1" | \$54.97 |
| 1 ½" | \$108.07 |
| 2" | \$171.80 |
| 3" | \$373.61 |
| 4" | \$671.00 |
| 6" | \$1,701.28 |
| 8" | \$2,975.84 |
| 10" | \$4,462.83 |

Commodity Charges recovers the cost of acquiring and delivering water to each customer class. The commodity charge is based on the volume of water delivered to a customer during a monthly billing period. The commodity charge is expressed in "billing units" of 100 cubic feet; a single billing unit is equal to 748 gallons. (Refer to the charts below.)

Single- / Multi-Family Residential Commodity Charge

| Potable Water | Efficient Indoor | Efficient Outdoor | Inefficient | Excessive |
|---|------------------|-------------------|-------------|-----------|
| Charge per unit Effective January 1, 2020 | \$2.85 | \$3.50 | \$4.20 | \$5.22 |

These rates include a \$0.19 pass through charge by the Metropolitan Water District of Southern California.

Commercial Commodity Charge 2019 Rates (effective January 1, 2020)

| Tier | Charge |
|--------|--------|
| Tier 1 | \$2.85 |
| Tier 2 | \$3.50 |
| Tier 3 | \$4.20 |
| Tier 4 | \$5.22 |

These rates include a \$0.19 pass through charge by the Metropolitan Water District of Southern California.

| Irrigation Commodity Charge | |
|--|--------|
| Applies only to service connections used exclusively for irrigation. | |
| 2019 Rates (effective January 1, 2020) | |
| Tier | Charge |
| Efficient Outdoor | \$3.50 |
| Inefficient | \$4.20 |

| | |
|--|--------|
| Excessive | \$5.22 |
| <i>These rates include a \$0.19 pass through charge by the Metropolitan Water District of Southern California.</i> | |

Elevation Charges
 Elevation Charges cover the additional costs of infrastructure and power to pump water to higher locations, billing differs by zone, with customers at higher elevations paying higher costs per unit of water. Most district customers are located in zones 1 and 2. Elevation charges are determined by the highest elevation the water is pumped to prior to reaching the residence.

| Zones | Elevation Charge (effective January 1, 2020) |
|----------------------------------|--|
| Zone 1 Elevation Charge per unit | \$0.00 |
| Zone 2 Elevation Charge per unit | \$0.52 |
| Zone 3 Elevation Charge per unit | \$1.19 |
| Zone 4 Elevation Charge per unit | \$1.82 |

Zone 1, includes all domestic water customers receiving water that does not require pumping above a hydraulic gradient of 1235 feet.
 Zone 2, includes all domestic water customers receiving water that requires pumping to elevations between 1235 and 1700 feet.
 Zone 3, includes all domestic water customers receiving water that requires pumping to elevations between 1700 and 2200 feet; includes all domestic water customers who are served water purchased by the District from sources other than the Metropolitan Water District of Southern California.
 Zone 4, includes all domestic water customers receiving water that requires pumping to elevations greater than 2200 feet.

5 Los Angeles Department of Water and Power (LADWP)

| | | | | |
|---|---------------|---------------|---------------|---------------|
| Schedule A- Residential | | | | |
| Schedule A- Single Dwelling Unit Residential Customers | | | | |
| Service Within the City of Los Angeles | | | | |
| Tier Rates | | | | |
| Month | Tier 1 | Tier 2 | Tier 3 | Tier 4 |
| 2020 | | | | |
| January - June | \$6.329 | \$8.364 | \$9.525 | \$9.747 |
| July - December | | | | |
| 2019 | | | | |
| January - June | \$6.396 | \$8.299 | \$9.208 | \$9.208 |
| July - December | \$6.549 | \$8.218 | \$8.964 | \$9.354 |
| Service Outside the City of Los Angeles | | | | |
| Add surcharge to rates above for service outside the City limits of Los Angeles as follows: | | | | |
| January - December | | | | |
| 2017 | 2018 | 2019 | 2020 | |
| \$0.000 | \$0.000 | \$0.000 | \$0.419 | |

| | | | |
|---|--|---------------|---------------|
| Schedule B- Multi-Dwelling Unit Residential Customers | | | |
| Schedule B applies to two (2) or more dwelling units served by one meter. | | | |
| Service Within the City of Los Angeles | | | |
| First and Second Tier Rates | | | |
| Month | | Tier 1 | Tier 2 |
| 2020 | | | |
| January - June | | \$6.093 | \$9.537 |
| July - December | | | |
| 2019 | | | |
| January - June | | \$6.392 | \$9.704 |
| July - December | | \$6.545 | \$9.623 |

Service Outside the City of Los Angeles
Add Surcharge to Rates above for service outside the city limits of Los Angeles as follows:

| | | | |
|---|-------------|-------------|-------------|
| Schedule C- Commercial, Industrial, & Governmental Customers and | | | |
| 2017 | 2018 | 2019 | 2020 |
| \$0.000 | \$0.000 | \$0.000 | \$0.419 |

Schedule D- Recycled Water Service
Commodity charges for Recycled Water Service (reclaimed water) are set by contract approved by the Board of Water and Power Commissioners

Schedule E - Private Fire Service
Water service is solely for private fire suppression purposes. The monthly charges shall be the sum of the Service Availability Charge (charge per service) the Commodity Charge (\$1.331 per hundred cubic feet of water) and adjustments. Monthly charges are as follows.

Fire Service Monthly Charges

| Size of Fire Service (inches) | Monthly Charges per Service effective 7/1/19 | Monthly Charges per Service effective 7/1/18 |
|-------------------------------|--|--|
| 1 and smaller | \$3.39 | \$3.33 |
| 1-1/2 | \$12.04 | \$11.80 |
| 2 | \$17.10 | \$16.77 |
| 3 | \$42.12 | \$41.30 |
| 4 | \$67.14 | \$65.82 |
| 6 | \$118.72 | \$116.39 |
| 8 | \$232.43 | \$227.87 |
| 10 | \$279.93 | \$274.44 |
| 12 | \$359.90 | \$352.85 |
| 14 | \$559.85 | \$548.88 |
| 16 | \$669.83 | \$656.69 |
| 20 | \$898.51 | \$880.89 |

6 West Basin Municipal Water District

| FY 2018-19 Water Rates and Charges - Adopted April 23, 2018 | | | | |
|--|-----------------------------|---------------------|-----------------------------------|---------------------|
| <i>Rates Effective July 1, 2018 to December 31, 2018</i> | | | | |
| Non-Interruptible Retail & Barrier (Tier 1) | MWD Commodity \$1,015/AF | MWD RTS \$102/AF | ReliabilitySvc Charge \$237/AF | Total \$1,354/AF |
| <i>Rates Effective January 1, 2019</i> | | | | |
| Non-Interruptible Retail & Barrier (Tier 1) | MWD Commodity \$1,050/AF | MWD RTS \$98/AF | ReliabilitySvc Charge \$237/AF | Total \$1,385/AF |
| MWD Non-Interruptible Commodity Rate | | | | |
| Effective Dates | <u>1/1/18</u> | <u>1/1/19</u> | | |
| Supply Rate Tier 1 | \$209 | \$209 | | |
| Supply Rate Tier 2 | \$295 | \$295 | | |
| System Access Rate | \$299 | \$326 | | |
| Water Stewardship Rate | \$55 | \$69 | | |
| Treatment Rate | \$320 | \$319 | | |
| Power Rate | \$132 | \$127 | | |

| | | | | |
|--|--------------------|------------------------|--------------------------------|--|
| Total Tier 1 | | \$1,015 | \$1,050 | |
| Total Tier 2 | | \$1,101 | \$1,136 | |
| Capacity Charge | | | Fixed Service Charge | |
| Designated Amount ¹ | | | Effective July 1, 2018 | |
| Effective July 1, 2018 | | Effective Jan. 1, 2019 | | See schedule for each agency's allocation \$2,284,411 |
| \$7,300/cfs | | \$7,200/cfs | | Allocated based on agency's 3-year historical average of imported water purchases. |
| (1) Designated amount is an Agency's highest peak (per cfs) from the past three summer periods (May 1-Sept. 30). | | | | |
| Recycled Water Rates (Effective July 1, 2018) | | | | |
| Volume (AF/Month) | WBMWD Service Area | Outside Service Area | Designer Recycled Water | |
| 0-25 | \$1,151/AF | \$1,193/AF | West Coast Barrier | Established by Agreement |
| 25-50 | \$1,141/AF | \$1,183/AF | Nitrified | |
| 50-100 | \$1,131/AF | \$1,173/AF | Low Pressure Boiler Feed | |
| 100-200 | \$1,121/AF | \$1,163/AF | High Pressure Boiler Feed | |
| 200+ | \$1,111/AF | \$1,153/AF | | |

| City of El Segundo | | | | | | |
|---|--------------|---------------------------------|--|---|------------------------------------|------------------------------------|
| EL SEGUNDO MONTHLY CAPACITY CHARGES AND FIRE SERVICE CHARGES | | | | RECYCLED WATER RATES | | |
| Meter Size | Current Rate | New Rate (Effective 07/01/2019) | Fire Service Charge (Effective 07/01/2019) | Consumed (ac-ft) | Current Rate | New Rate (Effective 07/01/2019) |
| 5/8 x 3/4 and 3/4 | \$11.38 | \$11.95 | | 0-25 | \$1,151.00 | \$1,186.00 |
| 5/8 x 3/4 and 3/4 Lifeline | \$5.69 | \$5.98 | | 25-50 | \$1,141.00 | \$1,176.00 |
| 1" | \$25.81 | \$27.10 | | 50-100 | \$1,131.00 | \$1,166.00 |
| 1" Lifeline | \$12.90 | \$13.55 | | 100-200 | \$1,121.00 | \$1,156.00 |
| 1 1/2" | \$32.32 | \$33.94 | | 200+ | \$1,111.00 | \$1,146.00 |
| 2" | \$59.91 | \$62.90 | \$58.80 | Industrial RO | \$1,379.00 | \$1,414.00 |
| 3" | \$134.86 | \$141.61 | \$89.75 | Industrial RO Ultra | \$1,735.00 | \$1,770.00 |
| 4" | \$239.29 | \$251.25 | \$120.71 | Nitrified | Declining block rates listed above | Declining block rates listed above |
| 6" | \$447.37 | \$469.74 | \$182.61 | | | |
| 8" | \$784.28 | \$823.49 | \$232.89 | | | |
| 10" | \$1,227.00 | \$1,288.35 | \$306.44 | | | |
| 12" | \$1,766.72 | \$1,855.05 | | | | |
| 16" | \$3,137.10 | \$3,293.96 | | | | |
| 20" | \$4,899.61 | \$5,144.59 | | | | |
| SINGLE FAMILY RESIDENCE CONSUMPTION CHARGES | | | | MULTI-FAMILY AND NON-RESIDENTIAL CONSUMPTION CHARGES | | |
| Water Consumed (per 100 Cubic Feet) | Current Rate | New Rate (Effective 07/01/2019) | | Water Consumed (per 100 Cubic | Current Rate | New Rate (Effective 07/01/2019) |

| | | | | | | | |
|--|-----------------|----------|----------|--|-----------------|----------|----------|
| | | | | | Feet) | | |
| | 0 - 10 | \$2.8200 | \$2.8200 | | 0 - 10 | \$3.4328 | \$3.4328 |
| | 0 – 10 Lifeline | \$1.4100 | \$1.4100 | | 0 – 10 Lifeline | \$4.1935 | \$4.1935 |
| | 10 - 20 | \$5.1900 | \$5.1900 | | 10 - 20 | \$4.4366 | \$4.4366 |
| | 20 - 50 | \$5.8952 | \$5.8952 | | 20 - 50 | \$4.6571 | \$4.6571 |
| | 50+ | \$5.1900 | \$5.1900 | | 50+ | | |

7 Eastern Municipal Water District

| | | |
|--|-----------------------|--------------------------|
| Drinking Water Rates | | |
| Water rates are billed by billing units (BU), where each unit equals 748 gallons. All figures shown are per BU. The following rates are for accounts on water budgets, effective for bills dated on or after January 1. | | |
| Water Use Charges | | |
| Service Area(s): Perris, Moreno Valley, Good Hope, Mead Valley, Juniper Flats, Lakeview, Nuevo, Romoland, Menifee (Sun City), and portions of Hemet, San Jacinto, Valle Vista, Diamond Valley, Winchester, Canyon Lake and Murrieta (Murrieta Hot Springs and French Valley) | | |
| Rate | Effective 2020 | Effective 2021 |
| Tier 1 | \$1.10 | \$1.13 |
| Tier 2 | \$3.53 | \$3.63 |
| Tier 3 | \$5.84 | \$6.01 |
| Tier 4 | \$11.94 | \$12.30 |
| Service Area(s): Parts of San Jacinto Valley | | |
| Rate | Effective 2020 | Effective 2021 |
| Tier 1 | \$1.10 | \$1.13 |
| Tier 2 | \$2.43 | \$2.67 |
| Tier 3 | \$5.84 | \$6.01 |
| Tier 4 | \$11.94 | \$12.30 |
| Daily Service Charges per Account per Day | | |
| Note: Excludes Commercial, Industrial and Institutional customers with 2" meters or smaller. | | |
| Meter Size | Effective 2020 | Monthly Estimate* |
| 5/8" | \$0.44 | \$13.20 |
| ¾" | \$0.44 | \$13.20 |
| 1" | \$0.44 | \$13.20 |
| 1.5" | \$0.60 | \$17.95 |
| 2" | \$1.65 | \$49.63 |
| 3" | \$2.57 | \$76.96 |
| 4" | \$5.00 | \$149.95 |
| 6" | \$7.73 | \$231.92 |
| 8" | \$15.33 | \$459.76 |
| 10" | \$24.44 | \$733.26 |
| 12" | \$36.59 | \$1,097.84 |
| | \$51.42 | \$1,542.55 |
| *Based on a 30-day billing period | | |
| Fixed Charge for Water Supply and Reliability Capital Projects | | |
| This charge is applicable to all standard domestic retail and all agricultural retail water service accounts which are assessed a daily service charge. This charge will be assessed per equivalent meter size (EMS). | | |
| Description | Effective 2020 | Effective 2021 |

| | | Daily Amount | \$0.13 | \$0.14 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|---|--|--------------------------|--------|---|--|--|---------------------------------------|--|------------------------|------|--|-------------------------|--------------------------|--------|--------|---------|---------|---------|---|---------|---------|---|-----|---------|--------------------------------------|--|-----------|------------|--|---------|--------|--|---------|------------|--|---------|--------|--|---------|--------|--|----------|--------|--|----------|--------|--|----------|--------|--|----------|---------|--|----------|---------|--|------------|---------|--|------------|---------------------------|--|--|-------------|--|--------|------|--|--------|-------------|--|--------|-------------|--|--------|------|--|--------|------|--|--------|------|--|--------|------------------------------------|--|--|---------|--|--|------|--|----------------------------|-----|-----|--------|---|----|------|---|--|--|------------|--------------|--|------------|----------|--|--------|----------|--|------------|---------|--|--------|----------|--|--------|----------|--|--------|-----------|--|--|
| | | Total per Month (30 days) | \$3.90 | \$4.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Average Monthly Charge (Daily *365/12) | \$3.95 | \$4.26 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lake Hemet Municipal Water District | <table border="1"> <thead> <tr> <th colspan="3">Hemet/San Jacinto Valley Rates as of January 2020</th> </tr> <tr> <th colspan="3">Potable Usage Rates</th> </tr> <tr> <th>Tier</th> <th></th> <th>July 2019 Water Charges</th> </tr> <tr> <th>No.</th> <th>CCF</th> <th>\$/ccf</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>0 < 5</td> <td>\$2.135</td> </tr> <tr> <td>2</td> <td>6 < 13</td> <td>\$2.339</td> </tr> <tr> <td>3</td> <td>>14</td> <td>\$3.520</td> </tr> <tr> <th colspan="2">Monthly Service Charge by Meter Size</th> <th>July 2019</th> </tr> <tr> <td colspan="2">5/8 & 3/4"</td> <td>\$30.73</td> </tr> <tr> <td colspan="2">1 inch</td> <td>\$35.38</td> </tr> <tr> <td colspan="2">1-1/2 inch</td> <td>\$46.91</td> </tr> <tr> <td colspan="2">2 inch</td> <td>\$60.80</td> </tr> <tr> <td colspan="2">3 inch</td> <td>\$104.81</td> </tr> <tr> <td colspan="2">4 inch</td> <td>\$169.58</td> </tr> <tr> <td colspan="2">6 inch</td> <td>\$324.61</td> </tr> <tr> <td colspan="2">8 inch</td> <td>\$671.74</td> </tr> <tr> <td colspan="2">10 inch</td> <td>\$995.74</td> </tr> <tr> <td colspan="2">12 inch</td> <td>\$1,250.32</td> </tr> <tr> <td colspan="2">16 inch</td> <td>\$1,828.84</td> </tr> <tr> <th colspan="3">Power Zone Pumping Charge</th> </tr> <tr> <td colspan="2">1000 & 1101</td> <td>\$0.44</td> </tr> <tr> <td colspan="2">1100</td> <td>\$0.33</td> </tr> <tr> <td colspan="2">1200 & 1201</td> <td>\$0.29</td> </tr> <tr> <td colspan="2">1300 & 1201</td> <td>\$0.11</td> </tr> <tr> <td colspan="2">1400</td> <td>\$0.19</td> </tr> <tr> <td colspan="2">1500</td> <td>\$0.56</td> </tr> <tr> <td colspan="2">1600</td> <td>\$0.07</td> </tr> <tr> <th colspan="3">Garner Valley Bi-Monthly Commodity</th> </tr> <tr> <th colspan="3">Potable</th> </tr> <tr> <th>Tier</th> <th></th> <th>Commodity Charge Jan. 2020</th> </tr> <tr> <th>No.</th> <th>CCF</th> <th>\$/ccf</th> </tr> <tr> <td>1</td> <td>>0</td> <td>4.06</td> </tr> <tr> <th colspan="3">Garner Valley Bi-Monthly Service Charge</th> </tr> <tr> <th>Meter Size</th> <th>January 2020</th> <th></th> </tr> <tr> <td>5/8 & 3/4"</td> <td>\$ 61.04</td> <td></td> </tr> <tr> <td>1 inch</td> <td>\$ 70.30</td> <td></td> </tr> <tr> <td>1-1/2 inch</td> <td>\$93.22</td> <td></td> </tr> <tr> <td>2 inch</td> <td>\$120.84</td> <td></td> </tr> <tr> <td>3 inch</td> <td>\$208.37</td> <td></td> </tr> <tr> <td>4 inch</td> <td>\$ 337.17</td> <td></td> </tr> </tbody> </table> | | | | Hemet/San Jacinto Valley Rates as of January 2020 | | | Potable Usage Rates | | | Tier | | July 2019 Water Charges | No. | CCF | \$/ccf | 1 | 0 < 5 | \$2.135 | 2 | 6 < 13 | \$2.339 | 3 | >14 | \$3.520 | Monthly Service Charge by Meter Size | | July 2019 | 5/8 & 3/4" | | \$30.73 | 1 inch | | \$35.38 | 1-1/2 inch | | \$46.91 | 2 inch | | \$60.80 | 3 inch | | \$104.81 | 4 inch | | \$169.58 | 6 inch | | \$324.61 | 8 inch | | \$671.74 | 10 inch | | \$995.74 | 12 inch | | \$1,250.32 | 16 inch | | \$1,828.84 | Power Zone Pumping Charge | | | 1000 & 1101 | | \$0.44 | 1100 | | \$0.33 | 1200 & 1201 | | \$0.29 | 1300 & 1201 | | \$0.11 | 1400 | | \$0.19 | 1500 | | \$0.56 | 1600 | | \$0.07 | Garner Valley Bi-Monthly Commodity | | | Potable | | | Tier | | Commodity Charge Jan. 2020 | No. | CCF | \$/ccf | 1 | >0 | 4.06 | Garner Valley Bi-Monthly Service Charge | | | Meter Size | January 2020 | | 5/8 & 3/4" | \$ 61.04 | | 1 inch | \$ 70.30 | | 1-1/2 inch | \$93.22 | | 2 inch | \$120.84 | | 3 inch | \$208.37 | | 4 inch | \$ 337.17 | | |
| Hemet/San Jacinto Valley Rates as of January 2020 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Potable Usage Rates | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier | | July 2019 Water Charges | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| No. | CCF | \$/ccf | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 0 < 5 | \$2.135 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 6 < 13 | \$2.339 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | >14 | \$3.520 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Monthly Service Charge by Meter Size | | July 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5/8 & 3/4" | | \$30.73 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 inch | | \$35.38 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-1/2 inch | | \$46.91 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 inch | | \$60.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 inch | | \$104.81 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 inch | | \$169.58 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 6 inch | | \$324.61 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 inch | | \$671.74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 10 inch | | \$995.74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 inch | | \$1,250.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 16 inch | | \$1,828.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Power Zone Pumping Charge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1000 & 1101 | | \$0.44 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1100 | | \$0.33 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1200 & 1201 | | \$0.29 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1300 & 1201 | | \$0.11 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1400 | | \$0.19 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1500 | | \$0.56 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1600 | | \$0.07 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Garner Valley Bi-Monthly Commodity | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Potable | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier | | Commodity Charge Jan. 2020 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| No. | CCF | \$/ccf | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | >0 | 4.06 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Garner Valley Bi-Monthly Service Charge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Meter Size | January 2020 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 5/8 & 3/4" | \$ 61.04 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 inch | \$ 70.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-1/2 inch | \$93.22 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 inch | \$120.84 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 inch | \$208.37 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4 inch | \$ 337.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rancho California Water District | <table border="1"> <thead> <tr> <th colspan="3">Rancho Division -Potable Water Rates (\$ per HCF)</th> </tr> <tr> <th colspan="2">Residential, Multifamily, & Landscape</th> <th>Effective July 1, 2018</th> </tr> <tr> <th colspan="2"></th> <th>Standard</th> <th>(1)Pre & Post 2003 Annex</th> </tr> </thead> <tbody> <tr> <td colspan="2">Tier 1</td> <td>\$0.710</td> <td>\$2.471</td> </tr> <tr> <td colspan="2">Tier 2</td> <td>\$1.550</td> <td>\$2.471</td> </tr> </tbody> </table> | | | | Rancho Division -Potable Water Rates (\$ per HCF) | | | Residential, Multifamily, & Landscape | | Effective July 1, 2018 | | | Standard | (1)Pre & Post 2003 Annex | Tier 1 | | \$0.710 | \$2.471 | Tier 2 | | \$1.550 | \$2.471 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rancho Division -Potable Water Rates (\$ per HCF) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Residential, Multifamily, & Landscape | | Effective July 1, 2018 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Standard | (1)Pre & Post 2003 Annex | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 1 | | \$0.710 | \$2.471 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 2 | | \$1.550 | \$2.471 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | |
|--|------------------------|--------------------------|
| Tier 3 | \$3.000 | \$3.000 |
| Tier 4 | \$7.070 | \$7.070 |
| Commercial, Industrial, Ag, Ag-Domestic, & Other | Effective July 1, 2018 | |
| | Standard | (1)Pre & Post 2003 Annex |
| Tier 1 | \$1.300 | \$2.471 |
| Tier 2 | \$3.000 | \$3.000 |
| Tier 3 | \$7.070 | \$7.070 |
| Residential, Multifamily, & Landscape | Effective July 1, 2019 | |
| | Standard | (1)Pre & Post 2003 Annex |
| Tier 1 | \$0.738 | \$2.548 |
| Tier 2 | \$1.611 | \$2.548 |
| Tier 3 | \$3.118 | \$3.118 |
| Tier 4 | \$7.347 | \$7.347 |
| Commercial, Industrial, Ag, Ag-Domestic, & Other | Effective July 1, 2019 | |
| | Standard | (1)Pre & Post 2003 Annex |
| Tier 1 | \$1.351 | \$2.548 |
| Tier 2 | \$3.118 | \$3.118 |
| Tier 3 | \$7.347 | \$7.347 |
| ⁽¹⁾ Rates for certain properties annexed into RCWD before or after 2003. Pre & Post 2003 rates were presented in separate columns in prior years. | | |
| Rancho Division - Rates for Energy Charges (\$ per HCF) | | |
| Rate by Pump Zone in HCF (Addition to Water Commodity Rate) | Effective July 1, 2018 | Effective July 1, 2019 |
| 1305 | \$ - | \$ - |
| 1380 | \$0.03363 | \$0.03495 |
| 1485 | \$0.08070 | \$0.08386 |
| 1550 | \$0.10985 | \$0.11415 |
| 1610 | \$0.13675 | \$0.14210 |
| 1790 | \$0.21744 | \$0.22595 |
| 1880 | \$0.34298 | \$0.35640 |
| 2070 | \$0.34298 | \$0.35640 |
| 2350 | \$0.46851 | \$0.48684 |
| Santa Rosa Division – Potable Water Rates (\$ per HCF) | | |
| Residential, Multifamily, & Landscape | Effective July 1, 2018 | |
| | Standard | (1)Pre & Post 2003 Annex |
| Tier 1 | \$1.220 | \$2.471 |
| Tier 2 | \$2.140 | \$2.471 |
| Tier 3 | \$3.070 | \$3.070 |
| Tier 4 | \$7.210 | \$7.210 |
| Commercial, Industrial, Ag, Ag-Domestic, & Other | Effective July 1, 2018 | |
| | Standard | (1)Pre & Post 2003 Annex |
| Tier 1 | \$1.940 | \$2.471 |
| Tier 2 | \$3.070 | \$3.070 |
| Tier 3 | \$7.210 | \$7.210 |
| Residential, Multifamily, & Landscape | Effective July 1, 2019 | |
| | Standard | (1)Pre & Post 2003 Annex |
| Tier 1 | \$1.286 | \$2.548 |
| Tier 2 | \$2.255 | \$2.548 |
| Tier 3 | \$3.235 | \$3.235 |
| Tier 4 | \$7.597 | \$7.597 |
| Commercial, Industrial, Ag, Ag-Domestic, & Other | Effective July 1, 2019 | |

| | | | Standard | (1)Pre & Post 2003 Annex | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|--|--|------------------------|--------------------------|----------------------------|--|--|--|----------|--------------------|--------------------|----------------------------|-------|-------|----------------------------|-------|-------|----------------------------|-------|-------|--------------------------------|------|------|---------------------------|-------|-------|-----------------------------|-------|-------|--|----------------|----------------|--|----------------|----------------|--|---------|---------|----------------------|---------------|---------------|-----------------------|-------|-------|--|
| | | Tier 1 | \$2.044 | \$2.548 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Tier 2 | \$3.235 | \$3.235 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Tier 3 | \$7.597 | \$7.597 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | ⁽¹⁾ Rates for certain properties annexed into RCWD before or after 2003. Pre & Post 2003 rates were presented in separate columns in prior years. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Santa Rosa Division - Rates for Energy Charges (\$ per HCF) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Rate by Pump Zone in HCF (Addition to Water Commodity Rate) | Effective July 1, 2018 | Effective July 1, 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1305 | \$ - | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1434 | \$0.05360 | \$0.05648 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1440 (1060, 1160) | \$0.05610 | \$0.05911 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1500 | \$0.08103 | \$0.08538 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1670 | \$0.15166 | \$0.15979 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 1990 | \$0.28462 | \$0.29987 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2160 (2153) | \$0.35526 | \$0.37430 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2260 | \$0.39681 | \$0.41808 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2550 | \$0.51731 | \$0.54503 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | 2850 | \$0.64196 | \$0.67636 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Recycled Water (\$ per acre foot) | Rancho Division | | Santa Rosa Division | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | Effective July 1, 2018 | Effective July 1, 2019 | Effective July 1, 2018 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | | | | Effective July 1, 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Recycled Water | \$387.00 | \$418.92 | \$387.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | | Recycled Construction Water | \$959.00 | \$975.00 | \$959.00 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | Foothill Municipal Water District | <table border="1"> <thead> <tr> <th colspan="3">MWD imported water commodity rate Tier 1 or Tier 2</th> </tr> <tr> <th>Category</th> <th>Calendar Year 2018</th> <th>Calendar Year 2019</th> </tr> </thead> <tbody> <tr> <td>Tier 1 Supply Rate (\$/AF)</td> <td>\$209</td> <td>\$209</td> </tr> <tr> <td>Tier 2 Supply Rate (\$/AF)</td> <td>\$295</td> <td>\$295</td> </tr> <tr> <td>System Access Rate (\$/AF)</td> <td>\$299</td> <td>\$326</td> </tr> <tr> <td>Water Stewardship Rate (\$/AF)</td> <td>\$55</td> <td>\$69</td> </tr> <tr> <td>System Power Rate (\$/AF)</td> <td>\$132</td> <td>\$127</td> </tr> <tr> <td>Treatment Surcharge (\$/AF)</td> <td>\$320</td> <td>\$319</td> </tr> <tr> <td>Total Tier 1 Treated Rate (\$/AF)</td> <td>\$1,015</td> <td>\$1,050</td> </tr> <tr> <td>Total Tier 2 Treated Rate (\$/AF)</td> <td>\$1,101</td> <td>\$1,136</td> </tr> </tbody> </table> <p>MWD has a meter at its connection with FMWD near the Rose Bowl. MWD charges FMWD monthly according to the amount of water taken the previous month recorded through this meter at the connection. FMWD, in turn, meters each of its retail agencies and charges the Tier 1 or Tier 2 rate based on monthly deliveries of imported water through each agency's meter and the above Tier 1 allocation to each agency.</p> <table border="1"> <thead> <tr> <th></th> <th>CY 2018</th> <th>CY 2019</th> </tr> </thead> <tbody> <tr> <td>Total MWD RTS Charge</td> <td>\$140,000,000</td> <td>\$133,000,000</td> </tr> <tr> <td>FMWD Share of RTS - %</td> <td>0.57%</td> <td>0.56%</td> </tr> </tbody> </table> | | | | MWD imported water commodity rate Tier 1 or Tier 2 | | | Category | Calendar Year 2018 | Calendar Year 2019 | Tier 1 Supply Rate (\$/AF) | \$209 | \$209 | Tier 2 Supply Rate (\$/AF) | \$295 | \$295 | System Access Rate (\$/AF) | \$299 | \$326 | Water Stewardship Rate (\$/AF) | \$55 | \$69 | System Power Rate (\$/AF) | \$132 | \$127 | Treatment Surcharge (\$/AF) | \$320 | \$319 | Total Tier 1 Treated Rate (\$/AF) | \$1,015 | \$1,050 | Total Tier 2 Treated Rate (\$/AF) | \$1,101 | \$1,136 | | CY 2018 | CY 2019 | Total MWD RTS Charge | \$140,000,000 | \$133,000,000 | FMWD Share of RTS - % | 0.57% | 0.56% | <p>MWD imported water commodity rate – Tier 1 or Tier 2</p> <p>The MWD imported water commodity rate is either Tier 1 or Tier 2 and is comprised of the following:</p> <p>Tier 1 Supply Rate: Recovers the cost of maintaining a reliable amount of supply.</p> <p>Tier 2 Supply Rate: Set at MWD's cost of developing additional supply to encourage efficient use of local resources.</p> <p>System Access Rate: Recovers a portion of the costs associated with the delivery of supplies.</p> <p>Water Stewardship Rate: Recovers the cost of MWD's financial commitment to conservation, water recycling, groundwater clean-up and other local resource management projects.</p> <p>System Power Rate: Recovers MWD's power costs for pumping supplies to Southern California.</p> <p>Treatment Surcharge: Recovers the costs of treating imported water.</p> <p>MWD Readiness-to-Serve Charge MWD's Readiness-to-Serve (RTS) charge</p> |
| MWD imported water commodity rate Tier 1 or Tier 2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Category | Calendar Year 2018 | Calendar Year 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 1 Supply Rate (\$/AF) | \$209 | \$209 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 2 Supply Rate (\$/AF) | \$295 | \$295 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| System Access Rate (\$/AF) | \$299 | \$326 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Water Stewardship Rate (\$/AF) | \$55 | \$69 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| System Power Rate (\$/AF) | \$132 | \$127 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Treatment Surcharge (\$/AF) | \$320 | \$319 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Tier 1 Treated Rate (\$/AF) | \$1,015 | \$1,050 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total Tier 2 Treated Rate (\$/AF) | \$1,101 | \$1,136 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | CY 2018 | CY 2019 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total MWD RTS Charge | \$140,000,000 | \$133,000,000 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| FMWD Share of RTS - % | 0.57% | 0.56% | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | |
|---|-------------------------------|-------------------------------|
| FMWD Share of RTS - \$ | \$786,564 | \$745,756 |
| Standby Charge Adjustment from MWD (estimated) | \$(298,092) | \$(298,022) |
| FMWD RTS Revenue Required | \$488,472 | \$462,734 |
| FMWD allocates this charge among its own member agencies in the same methodology MWD has allocated its RTS to its member agencies. The charge is allocated in proportion to a ten-year rolling average of imported water sales on a per acre foot basis. | | |
| AGENCY | CY 2018 Monthly Charge | CY 2019 Monthly Charge |
| CVWD | \$8,206 | \$7,931 |
| LCID | \$10,962 | \$10,480 |
| LFWC | \$2,303 | \$2,142 |
| LAWC | \$3,451 | \$3,309 |
| MCWC | \$2,872 | \$2,750 |
| RCLWA | \$1,351 | \$908 |
| VWC | \$11,561 | \$11,041 |
| FMWD | \$40,706 | \$38,561 |

The capacity charge is applied to an agency's maximum usage rate, which is the highest daily average usage (per cfs) for the past three summer periods. A table displaying this charge to FMWD for 2019 is provided below:

| Peak Flow 2015 (cfs) | Peak Flow 2016 (cfs) | Peak Flow 2017 (cfs) | 3-Year Max (cfs) | Capacity Charge |
|----------------------|----------------------|----------------------|------------------|-----------------|
| 14.9 | 17.3 | 18.6 | 18.6 | \$159,960 |

FMWD uses the peak daily flow to allocate the capacity charge to its retail agencies. The peak daily flow at FMWD's service connection may not match the flows to the retail agencies for the same day due to operational requirements. For 2019, the capacity charge to the retail agencies based on their flow during the FMWD peak is as follows:

| Agency | Flow for CY 2019 Charge | Percentage of Flow for CY 2019 Charge | CY 2019 Annual Charge |
|--------------|-------------------------|---------------------------------------|-----------------------|
| CVWD | 4.0 | 23% | \$ 36,119 |
| LCID | 4.6 | 26% | \$ 41,417 |
| LFWC | 1.4 | 8% | \$ 12,537 |
| LAWC | 3.0 | 17% | \$ 26,865 |
| MCWC | 0.8 | 4% | \$ 6,977 |
| RCLWA | - | 0% | \$ - |
| VWC | 4.0 | 23% | \$ 36,044 |
| Total | 17.9 | 100% | \$ 159,960 |

recovers a portion of MWD's debt service costs associated with regional infrastructure improvements and is determined by the member agencies' firm imported deliveries for the past ten years. Each member agency of MWD is allocated a percentage share of this yearly fixed charge. A standby charge, assessed by MWD on tax rolls, is used to offset the RTS charge by agency. In October of each year, a reconciliation is made of the total amount assessed to FMWD versus the amount collected through the tax roll and the amount billed to FMWD through its water bill. If the amount collected is higher than the amount assessed, FMWD receives a credit on its water bill and passes it through to its agencies. If the amount collected is less than the amount assessed, FMWD has an additional charge for the difference on its water bill and must pass through this charge to its agencies.

MWD Capacity Charge

The MWD capacity charge was developed to recover the costs of providing distribution capacity use during peak summer demands. The aim of this charge is to encourage member agencies to reduce peak day demands during the summer months (May 1 – September 30) and shift usages to the winter months (October 1 – April 30), which will result in more efficient utilization of MWD existing infrastructure and defers capacity expansion costs. Currently, MWD's capacity charges for CY 2018 and CY 2019 are \$8,700/cfs and \$8,600/cfs respectively.

The capacity charge is applied to an agency's maximum usage rate, which is the highest daily average usage (per cfs) for the past three summer periods.

Energy Charge
 The following table shows the total paid for energy by retail agency for calendar year 2017. It also shows the amount of water that was delivered to that agency and the acre-foot cost.

| | Actual to 12/31/2017 | CY 2017 Sales | Avg \$ Per AF |
|-------------------|-------------------------|---------------|---------------|
| CVWD - Main Plant | \$ 114,509 | 2,209 | \$ 52 |
| CVWD Berkshire | \$ 191,846 | 2,209 | \$ 87 |
| LCID - Main Plant | \$ 125,415 | 2,421 | \$ 52 |
| LCID - Berkshire | \$ 102,601 | 1,189 | \$ 86 |
| LFWC | \$ 27,840 | 427 | \$ 65 |
| LAWC | \$ 50,676 | 832 | \$ 61 |
| MCWC | \$ 32,218 | 622 | \$ 52 |
| RCLWA | \$ - | - | \$ 63 |
| VWC | \$ 126,424 | 2,459 | \$ 51 |
| Total | \$ 771,529 | 8,970 | \$ 86 |

For projection purposes, Rubio's rate is average of Las Flores and Lincoln Avenue
Please note that FMWD must use both pump stations to deliver water to Crescenta Valley Water District and parts of La Canada Irrigation District.

A table displaying the calendar year 2018 and 2019 FMWD Administration and Operations and Maintenance charge is shown below.

| | CY 2018 Charge | CY 2019 Charge |
|------------|----------------|----------------|
| CVWD | \$ 470,201 | \$ 498,469 |
| KID | \$ 8,505 | \$ 9,550 |
| LCID | \$ 583,121 | \$ 618,178 |
| Las Flores | \$ 136,320 | \$ 144,516 |
| Lincoln | \$ 336,519 | \$ 356,751 |
| Mesa | \$ 150,434 | \$ 159,478 |
| Rubio | \$ 191,861 | \$ 203,396 |
| Valley | \$ 663,106 | \$ 702,972 |
| Total | \$ 2,540,067 | \$ 2,693,310 |

| | <p>Shown below is a table reflecting the 2018 and 2019 Capital Improvement and Rehabilitation Charge</p> <table border="1"> <thead> <tr> <th></th> <th>FY 2018 Charge</th> <th>CY 2019 Charge</th> </tr> </thead> <tbody> <tr> <td>CVWD</td> <td>\$ 204,665</td> <td>\$ 204,665</td> </tr> <tr> <td>KID</td> <td>\$ -</td> <td>\$ -</td> </tr> <tr> <td>LCID</td> <td>\$ 204,473</td> <td>\$ 204,473</td> </tr> <tr> <td>Las Flores</td> <td>\$ 24,392</td> <td>\$ 24,392</td> </tr> <tr> <td>Lincoln</td> <td>\$ 83,074</td> <td>\$ 83,074</td> </tr> <tr> <td>Mesa</td> <td>\$ 37,475</td> <td>\$ 37,475</td> </tr> <tr> <td>Rubio</td> <td>\$ 52,977</td> <td>\$ 52,977</td> </tr> <tr> <td>Valley</td> <td>\$ 88,349</td> <td>\$ 88,349</td> </tr> <tr> <td>Total</td> <td>\$ 695,405</td> <td>\$ 695,405</td> </tr> </tbody> </table> | | FY 2018 Charge | CY 2019 Charge | CVWD | \$ 204,665 | \$ 204,665 | KID | \$ - | \$ - | LCID | \$ 204,473 | \$ 204,473 | Las Flores | \$ 24,392 | \$ 24,392 | Lincoln | \$ 83,074 | \$ 83,074 | Mesa | \$ 37,475 | \$ 37,475 | Rubio | \$ 52,977 | \$ 52,977 | Valley | \$ 88,349 | \$ 88,349 | Total | \$ 695,405 | \$ 695,405 | | | | | | | | | | | | | | | | | |
|--|---|------------------------------------|-----------------------------------|------------------------------------|----------|------------|------------|--------|---------|---------|------------|------------|------------|------------|-----------|-----------|---------|-----------|-----------|--------|-----------|-----------|---------------|------------------|------------------|--------|------------|-------------|--------------|-------------------|-------------------|--------|--------------------|--------------|-------------------------|------------------|------------------|--|----------|-------------|------------|------|----------------------|------------------|--------------------|------------------|--|--|
| | FY 2018 Charge | CY 2019 Charge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CVWD | \$ 204,665 | \$ 204,665 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| KID | \$ - | \$ - | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| LCID | \$ 204,473 | \$ 204,473 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Las Flores | \$ 24,392 | \$ 24,392 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Lincoln | \$ 83,074 | \$ 83,074 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Mesa | \$ 37,475 | \$ 37,475 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Rubio | \$ 52,977 | \$ 52,977 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Valley | \$ 88,349 | \$ 88,349 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Total | \$ 695,405 | \$ 695,405 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Crescenta Valley Water District</p> | <p>Service Charge (September 1, 2019) The monthly service charge is a "fixed" charge and does not provide for any minimum water consumption allowance. This service charge is based upon the size of your water meter as follows:</p> <table border="1"> <thead> <tr> <th>Meter Size</th> <th>Bi-Monthly Charge Within District</th> <th>Bi-Monthly Charge Outside District</th> </tr> </thead> <tbody> <tr> <td>3/4-inch</td> <td>\$54.10</td> <td>\$54.50</td> </tr> <tr> <td>1-inch</td> <td>\$80.69</td> <td>\$81.09</td> </tr> <tr> <td>1-1/2-inch</td> <td>\$147.19</td> <td>\$147.59</td> </tr> <tr> <td>2-inch</td> <td>\$227.01</td> <td>\$227.41</td> </tr> <tr> <td>3-inch</td> <td>\$479.72</td> <td>\$480.12</td> </tr> <tr> <td>4-inch</td> <td>\$852.17</td> <td>\$852.57</td> </tr> </tbody> </table> <p>Water Rates Quantity Rate: Quantity rates are applicable to all water consumption in addition to the monthly service charge shown above. Usage charges may be billed at a tiered rate if the connection is for a single family home. The rate charged by the District to all residential and commercial customers for each Billing Unit (1,000 gallons) of water is currently:</p> <table border="1"> <thead> <tr> <th>Single Family</th> <th>Water Use Range:</th> <th>Total Unit Cost:</th> </tr> </thead> <tbody> <tr> <td>Tier 1</td> <td>0-10 units</td> <td>\$5.17/unit</td> </tr> <tr> <td>Tier 2</td> <td>11-26 units</td> <td>\$8.14/unit</td> </tr> <tr> <td>Tier 3</td> <td>27 units and above</td> <td>\$12.29/unit</td> </tr> <tr> <th>Multi Family/Commercial</th> <th>Water Use Range:</th> <th>Total Unit Cost:</th> </tr> <tr> <td></td> <td>>0 units</td> <td>\$7.33/unit</td> </tr> </tbody> </table> <p>Water Service Installation Charge The water service installation charge includes the cost of labor, materials, and equipment to install the following components for individual applicants for water service:</p> <table border="1"> <thead> <tr> <th>Component:</th> <th>Fee:</th> </tr> </thead> <tbody> <tr> <td>3/4-inch water meter</td> <td>By Estimate Only</td> </tr> <tr> <td>1-inch water meter</td> <td>By Estimate Only</td> </tr> </tbody> </table> | Meter Size | Bi-Monthly Charge Within District | Bi-Monthly Charge Outside District | 3/4-inch | \$54.10 | \$54.50 | 1-inch | \$80.69 | \$81.09 | 1-1/2-inch | \$147.19 | \$147.59 | 2-inch | \$227.01 | \$227.41 | 3-inch | \$479.72 | \$480.12 | 4-inch | \$852.17 | \$852.57 | Single Family | Water Use Range: | Total Unit Cost: | Tier 1 | 0-10 units | \$5.17/unit | Tier 2 | 11-26 units | \$8.14/unit | Tier 3 | 27 units and above | \$12.29/unit | Multi Family/Commercial | Water Use Range: | Total Unit Cost: | | >0 units | \$7.33/unit | Component: | Fee: | 3/4-inch water meter | By Estimate Only | 1-inch water meter | By Estimate Only | | |
| Meter Size | Bi-Monthly Charge Within District | Bi-Monthly Charge Outside District | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/4-inch | \$54.10 | \$54.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-inch | \$80.69 | \$81.09 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-1/2-inch | \$147.19 | \$147.59 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2-inch | \$227.01 | \$227.41 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3-inch | \$479.72 | \$480.12 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 4-inch | \$852.17 | \$852.57 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Single Family | Water Use Range: | Total Unit Cost: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 1 | 0-10 units | \$5.17/unit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 2 | 11-26 units | \$8.14/unit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier 3 | 27 units and above | \$12.29/unit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Multi Family/Commercial | Water Use Range: | Total Unit Cost: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | >0 units | \$7.33/unit | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Component: | Fee: | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3/4-inch water meter | By Estimate Only | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1-inch water meter | By Estimate Only | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | <table border="1"> <tr> <td>1-inch service lateral</td> <td>By Estimate Only</td> </tr> <tr> <td>Meter and Service > 1-inch</td> <td>By Estimate Only</td> </tr> <tr> <td colspan="2">A 1-inch service lateral is required for all 3/4-inch and 1-inch water meters.</td> </tr> <tr> <td colspan="2">Glendale Utility Tax Administration Fee: \$0.40/billing cycle (Effective 1/1/12)</td> </tr> </table> | 1-inch service lateral | By Estimate Only | Meter and Service > 1-inch | By Estimate Only | A 1-inch service lateral is required for all 3/4-inch and 1-inch water meters. | | Glendale Utility Tax Administration Fee: \$0.40/billing cycle (Effective 1/1/12) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|------------------|----------------------------|---|--|--|---|-------|--------|---|-----|--------|----|------|--------|-----|-------|--------|----|---------|--------|--|--|--|------|-------|--------|---|------|--------|----|-------|--------|--|
| 1-inch service lateral | By Estimate Only | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Meter and Service > 1-inch | By Estimate Only | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A 1-inch service lateral is required for all 3/4-inch and 1-inch water meters. | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Glendale Utility Tax Administration Fee: \$0.40/billing cycle (Effective 1/1/12) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>La Cañada Irrigation District</p> | <p>RATES The charges for supplying water in the District are calculated from the date of installation and turnon of a meter, or on the date of transfer of an existing account. Meters are read bi-monthly (every two months). Water is measured in units of 100 cubic feet each and charges are calculated as per the following current rates: TIER RATE SCHEDULE/BIMONTHLY 1-14 units @ \$3.54 per unit 15-70 units @ \$4.49 per unit Over 70 units @ \$5.01 per unit</p> <p>Monthly service charges are calculated by meter size as per the following current rates: METER RATE SCHEDULE/MONTHLY 3" – \$355.92 2" – \$166.99 1½" – \$107.34 1" – \$57.63 5/8"-3/4" – \$27.80</p> <p>METER INSTALLATIONS For a meter installation that does not require the extension, replacement or enlargement of an existing main, the District requires the customer to make a deposit for the installation and connection costs: \$ 2500.00 for each 5/8" meter. \$ 3000.00 for each 1" meter. *Meters in excess of "1" will not be installed without the consent of the District Board of Directors. Should the consent be given, the Board will also determine the deposit amount required for the meter installation/connection. Deposits must be paid to the District prior to the installation. The District will bill the customer for the costs of labor and materials required to perform the installation, plus 30%. An additional Development Fee will also be charged as follows: \$ 1500.00 for each 5/8" to 1" meter. \$ 3000.00 for each 2" and over meter. If the total cost of the installation exceeds the amount of the deposit, the customer will pay the District the difference. Or, if the total cost of the installation is less than the amount of the deposit, the District will refund or credit the customer for the remaining amount of the deposit.</p> | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Lincoln Avenue Water Company</p> | <table border="1"> <tr> <th colspan="3">WATER CHARGES EFFECTIVE ON JUNE 1, 2018</th> </tr> <tr> <th colspan="3">CURRENT WATER CHARGES FOUR TIER WATER RATE STRUCTURE</th> </tr> <tr> <th>Tier</th> <th>Units</th> <th>Charge</th> </tr> <tr> <td>I</td> <td>0-7</td> <td>\$3.30</td> </tr> <tr> <td>II</td> <td>8-20</td> <td>\$3.89</td> </tr> <tr> <td>III</td> <td>21-40</td> <td>\$4.32</td> </tr> <tr> <td>IV</td> <td>41 & Up</td> <td>\$4.79</td> </tr> <tr> <th colspan="3">SECONDARY WATER METER(S) WATER CHARGE THREE TIER WATER RATE STRUCTURE</th> </tr> <tr> <th>Tier</th> <th>Units</th> <th>Charge</th> </tr> <tr> <td>I</td> <td>0-20</td> <td>\$3.89</td> </tr> <tr> <td>II</td> <td>21-40</td> <td>\$4.32</td> </tr> </table> | WATER CHARGES EFFECTIVE ON JUNE 1, 2018 | | | CURRENT WATER CHARGES FOUR TIER WATER RATE STRUCTURE | | | Tier | Units | Charge | I | 0-7 | \$3.30 | II | 8-20 | \$3.89 | III | 21-40 | \$4.32 | IV | 41 & Up | \$4.79 | SECONDARY WATER METER(S) WATER CHARGE THREE TIER WATER RATE STRUCTURE | | | Tier | Units | Charge | I | 0-20 | \$3.89 | II | 21-40 | \$4.32 | |
| WATER CHARGES EFFECTIVE ON JUNE 1, 2018 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| CURRENT WATER CHARGES FOUR TIER WATER RATE STRUCTURE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier | Units | Charge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I | 0-7 | \$3.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| II | 8-20 | \$3.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| III | 21-40 | \$4.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| IV | 41 & Up | \$4.79 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| SECONDARY WATER METER(S) WATER CHARGE THREE TIER WATER RATE STRUCTURE | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Tier | Units | Charge | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| I | 0-20 | \$3.89 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| II | 21-40 | \$4.32 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| | | | | | | | | | | | | | | | | |
|---|--|--|-----|---------|--------|--|--|--|---|--|--|--|--|--|--|--|
| | | <table border="1"> <tr> <td data-bbox="323 164 569 191">III</td> <td data-bbox="569 164 800 191">41 & Up</td> <td data-bbox="800 164 1024 191">\$4.79</td> </tr> <tr> <td colspan="3" data-bbox="323 191 1024 272"> MONTHLY STAND- BY SERVICE CHARGE The monthly stand by service charge for a single family residence and commercial accounts is \$29.90 per month per meter. </td> </tr> <tr> <td colspan="3" data-bbox="323 272 1024 428"> CATASTROPHIC LOSS FUND There will be a special \$3.75 monthly charge to your water bill to fund a special catastrophic loss reserve account. This Catastrophic Loss Fund will be used to address loss or damage due to earthquake, fire, flood etc... This fund will be collected over a ten year period or until it reaches a total of \$2,000,000 at which time the funding will terminate. </td> </tr> <tr> <td colspan="3" data-bbox="323 428 1024 584"> MULTIPLE DWELLING UNITS The basic charge for multiple dwelling units shall be \$5 per month for each additional unit. Multiple dwelling can include two or more on the lot, duplexes, rear houses, converted garages, etc. Only the dwelling unit fronting the street will require a water meter. </td> </tr> </table> | III | 41 & Up | \$4.79 | MONTHLY STAND- BY SERVICE CHARGE The monthly stand by service charge for a single family residence and commercial accounts is \$29.90 per month per meter. | | | CATASTROPHIC LOSS FUND There will be a special \$3.75 monthly charge to your water bill to fund a special catastrophic loss reserve account. This Catastrophic Loss Fund will be used to address loss or damage due to earthquake, fire, flood etc... This fund will be collected over a ten year period or until it reaches a total of \$2,000,000 at which time the funding will terminate. | | | MULTIPLE DWELLING UNITS The basic charge for multiple dwelling units shall be \$5 per month for each additional unit. Multiple dwelling can include two or more on the lot, duplexes, rear houses, converted garages, etc. Only the dwelling unit fronting the street will require a water meter. | | | | |
| III | 41 & Up | \$4.79 | | | | | | | | | | | | | | |
| MONTHLY STAND- BY SERVICE CHARGE The monthly stand by service charge for a single family residence and commercial accounts is \$29.90 per month per meter. | | | | | | | | | | | | | | | | |
| CATASTROPHIC LOSS FUND There will be a special \$3.75 monthly charge to your water bill to fund a special catastrophic loss reserve account. This Catastrophic Loss Fund will be used to address loss or damage due to earthquake, fire, flood etc... This fund will be collected over a ten year period or until it reaches a total of \$2,000,000 at which time the funding will terminate. | | | | | | | | | | | | | | | | |
| MULTIPLE DWELLING UNITS The basic charge for multiple dwelling units shall be \$5 per month for each additional unit. Multiple dwelling can include two or more on the lot, duplexes, rear houses, converted garages, etc. Only the dwelling unit fronting the street will require a water meter. | | | | | | | | | | | | | | | | |
| | Rubio Cañon Land and Water Association | <p>2019 RATES (Effective: June 1, 2019)</p> <p>MONTHLY STANDBY CHARGE depends on meter size:</p> <p>5/8" and 3/4".....\$28.50 1".....\$34.15 1.5".....\$38.20 2".....\$47.00 Over 2".....\$52.00</p> <p>MONTHLY USAGE CHARGES added to the standby charge: \$3.00 per ccf (100 cubic feet), up to 1200 cubic feet (1-12 units) \$3.65 per ccf for over 1200 cubic feet up to 2600 cubic feet (13-26 units) \$4.00 per ccf for all over 2600 cubic feet (over 26 units)</p> | | | | | | | | | | | | | | |