Metropolitan Water District of Southern California

Labor Distribution by Organization Report

Grouped By Team

Proposed Plus One – Version 1

Filtered By – Office of Ethics

Office of Ethics

00935-Office of Ethics

| Labor Category | Labor Resources | O&M Allocated | Capital Allocated | Vacancy | Total Allocated | Difference | Vacancy Rate |
|----------------|--------------------|------------------|----------------------|---------|--------------------|------------|--------------|
| Direct Labor | 865,906 | 865,906 | 0 | 0 | 865,906 | 0 | |
| Total | 865,906 | 865,906 | 0 | 0 | 865,906 | 0 | |
| Group Total | 865,906 | 865,906 | 0 | 0 | 865,906 | 0 | |