

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – Water System Operations

Version 1 – Proposed

Water System Operations O and M Planning Section

System Operations

01012-System Operations Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM006 Prgrm Mgr-Emergency Management	1	1	186,576	186,576
UM019 Unit Mgr-Ops Planning&Program	1	1	207,770	207,770
XA55 System Operations Technician	1	1	121,538	121,538
XA56 Sr System Operations Tech	1	1	138,999	138,999
Team Totals	4	4	654,883	654,883

01155-Cntl Sys Apps Svcs Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	335,200	335,200
165 Pr Engineering Technician	–	–		
TM006 Team Mgr-Control Systems Apps	1	1	186,582	186,582
XA20A Engineering Tech I	1	1	92,423	92,423
XA21A Engineering Tech II	1	1	106,092	106,092
XA22A Engineering Tech III	1	1	121,538	121,538
XA23A Sr Engineering Technician	7	7	992,781	992,781
YA24 Asst Engineer I	1	1	106,092	106,092
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	1	1	150,675	150,675
Team Totals	16	16	2,219,626	2,219,626

01221-Ops, Control Center Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA15 Asst System Operator	2	2	200,614	200,614
TA16 System Operator	4	4	448,447	448,447
TA17 Sr System Operator	5	5	607,692	607,692
TM037 Team Mgr-Ops Control Center	1	1	186,582	186,582
Team Totals	12	12	1,443,335	1,443,335
Unit Totals	32	32	4,317,844	4,317,844

01024-Office of Water Operations and Planning Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM013 Section Mgr-Water Ops&Planning	1	1	231,615	231,615
Team Totals	1	1	231,615	231,615

01251-Operations Planning and Program Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	335,200	335,200
115 Pr Engineer	–	–		
932 Sr Resource Specialist	2	2	326,288	326,288
UM019 Unit Mgr-Ops Planning&Program	–	1	186,582	186,582

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Water System Operations **O and M Planning Section**

System Operations

01251-Operations Planning and Program Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA25 Asst Engineer II	–	3	345,591	345,591
YA27 Engineer	1	1	138,999	138,999
YA98 Resource Specialist	1	1	146,497	146,497
Team Totals	6	10	1,479,156	1,479,156
Section Totals	39	43	6,028,615	6,028,615

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Water System Operations Operational Safety and Regulatory Services Section

Apprentice and Technical Training Unit

01262-Apprentice & Technical Training Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM003 Unit Mgr-Apprentice&TechTrain	1	1	186,582	186,582
VC02 Admin Assistant II (C)	1	1	82,804	82,804
YC09 Sr Training Specialist (C)	3	3	384,732	384,732
YC55 Training Administrator	1	1	97,693	97,693
Team Totals	6	6	751,811	751,811

01270-Safety and Technical Training Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TMA02 Team Mgr-SafetyRegTechTraining	1	1	167,600	167,600
VC02 Admin Assistant II (C)	1	1	82,804	82,804
YA27 Engineer	1	1	150,675	150,675
YC09 Sr Training Specialist (C)	1	1	128,244	128,244
YC10 Pr Training Specialist (C)	3	3	452,025	452,025
YC55 Training Administrator	1	1	112,112	112,112
Team Totals	8	8	1,093,460	1,093,460
Unit Totals	14	14	1,845,271	1,845,271

01026-Office of SRS Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
925 Pr Environmental Spec	1	2	363,437	363,437
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	219,296	219,296
Team Totals	2	3	582,733	582,733

01165-Western SRS Site Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
927 Occ Safety & Health Spec	1	1	142,684	142,684
TM017 Team Mgr-Safety&RegSvcSiteSupt	1	1	181,718	181,718
YA30 Assoc Environmental Specialist	1	1	121,538	121,538
YC25 EHS Field Specialist I (C)	1	1	94,951	94,951
YC26 EHS Field Specialist II (C)	1	1	112,112	112,112
YC27 EHS Field Specialist III (C)	3	3	384,732	384,732
Team Totals	8	8	1,037,736	1,037,736

01267-Eastern SRS Site Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM017 Team Mgr-Safety&RegSvcSiteSupt	1	1	154,660	154,660
YC25 EHS Field Specialist I (C)	1	1	94,951	94,951
YC26 EHS Field Specialist II (C)	2	2	224,224	224,224
YC27 EHS Field Specialist III (C)	5	5	637,878	637,878
Team Totals	9	9	1,111,713	1,111,713

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Water System Operations Operational Safety and Regulatory Services Section

Apprentice and Technical Training Unit

01268-Health and Safety Program Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	163,144	163,144
927 Occ Safety & Health Spec	1	1	138,999	138,999
928 Sr Occup Safety & Health Spec	1	1	158,795	158,795
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	186,582	186,582
YA81 Oc Health Safety Specialist II	2	2	168,050	168,050
Team Totals	6	6	815,569	815,569

01269-Environmental Program Support

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	3	3	489,431	489,431
928 Sr Occup Safety & Health Spec	1	1	158,795	158,795
TM016 Team Mgr-Regulatory Prog Suppt	–	1	196,694	196,694
YA25 Asst Engineer II	1	1	115,197	115,197
YA30 Assoc Environmental Specialist	4	4	455,260	455,260
YA31 Environmental Specialist	1	1	138,999	138,999
Team Totals	10	11	1,554,375	1,554,375
Section Totals	49	51	6,947,396	6,947,396

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Water System Operations Operations Support Services Section

Construction Services

00997-Construction Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM005 Unit Mgr-Construction Services	1	1	207,770	207,770
YA27 Engineer	1	1	150,675	150,675
Team Totals	2	2	358,445	358,445

01171-Western Construction Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	2	2	292,995	292,995
T03A O&M Tech IV	11	11	1,092,881	1,092,881
T10A O&M Tech III	2	2	167,943	167,943
Z06D Team Manager IV	1	1	158,795	158,795
Team Totals	16	16	1,712,613	1,712,613

01290-Eastern Construction Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	2	2	292,995	292,995
T03A O&M Tech IV	11	11	1,100,765	1,100,765
T10A O&M Tech III	2	3	255,417	255,417
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	16	17	1,812,320	1,812,320

01293-Electrical Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	66,607	66,607
T03 O&M Tech IV	5	5	516,211	516,211
T10P O&M Tech III	1	1	78,369	78,369
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	8	8	824,331	824,331
Unit Totals	42	43	4,707,710	4,707,710

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Water System Operations Operations Support Services Section

Fleet Unit

01002-Fleet Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM012 Unit Mgr-Fleet Services	1	1	191,595	191,595
XA21A Engineering Tech II	1	1	106,092	106,092
YA32 Fleet Coordinator	2	2	243,077	243,077
Team Totals	4	4	540,763	540,763

01184-East Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03A O&M Tech IV	9	12	1,154,197	1,154,197
Z06D Team Manager IV	1	1	138,999	138,999
Team Totals	10	13	1,293,195	1,293,195

01186-West Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03A O&M Tech I	1	1	64,808	64,808
T03A O&M Tech IV	7	7	702,150	702,150
T10A O&M Tech III	2	2	170,278	170,278
VA16 Fleet Dispatcher	3	3	214,818	214,818
VA17 Fleet Dispatch Coordinator	1	1	85,139	85,139
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	15	15	1,400,337	1,400,337

01187-Desert Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
937 Aircraft Pilot	2	2	230,394	230,394
T03A O&M Tech IV	4	4	401,229	401,229
Z06C Team Manager III	1	1	158,795	158,795
Team Totals	7	7	790,417	790,417
Unit Totals	36	39	4,024,712	4,024,712

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Water System Operations Operations Support Services Section

Manufacturing Services

00998-Manufacturing Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM020 Unit Mgr-Power&EquipReliabilty	1	1	207,770	207,770
Team Totals	1	1	207,770	207,770

01141-Production Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA08 Sr Crane Certification Tech	2	2	239,863	239,863
XA50 Production Planner	3	3	361,401	361,401
Z06E Team Manager V	1	1	167,600	167,600
Team Totals	6	6	768,864	768,864

01175-Fabr_Machine Shop Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	3	3	218,910	218,910
S02A O&M Tech II	4	4	285,089	285,089
T03 O&M Tech IV	2	2	206,484	206,484
T03A O&M Tech IV	1	1	100,307	100,307
T10 O&M Tech III	2	2	174,906	174,906
T10A O&M Tech III	2	2	170,278	170,278
Z06E Team Manager V	1	1	167,600	167,600
Team Totals	15	15	1,323,575	1,323,575

01176-Valve / Dive Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	8	8	796,009	796,009
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	9	9	959,152	959,152

01178-Coatings Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	1	1	76,227	76,227
S03A O&M Tech I	2	2	136,642	136,642
T03A O&M Tech IV	3	3	300,921	300,921
T10A O&M Tech III	2	2	170,278	170,278
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	9	9	847,212	847,212
Unit Totals	40	40	4,106,574	4,106,574

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Labor Summary By Job Code Report

Grouped By – Team

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Version 1 – Proposed

Water System Operations Operations Support Services Section

Power and Equipment Reliability Unit

00999-Power and Equipment Reliability Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM020 Unit Mgr-Power&EquipReliability	–	1	207,770	207,770
XA49 Sr Planner Scheduler	1	1	121,538	121,538
Team Totals	1	2	329,308	329,308

01041-HVAC & Facilities Maint Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	1	1	78,369	78,369
T03 O&M Tech IV	3	4	410,034	410,034
T10 O&M Tech III	1	1	87,453	87,453
TA14 Facilities Maint Mechanic	2	2	179,876	179,876
Z06D Team Manager IV	1	1	138,999	138,999
Team Totals	8	9	894,730	894,730

01180-Hydro Electric Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
T05 Hydroelectric Specialist II	7	7	844,427	844,427
T08 Hydroelectric Specialist I	2	3	309,727	309,727
TM026 Team Mgr-Hydroelectric	1	1	196,694	196,694
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	2	2	301,350	301,350
Team Totals	14	15	1,948,041	1,948,041

01294-Maintenance Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	502,800	502,800
TM031 Team Mgr-Maint Engineering	1	1	196,694	196,694
XA20A Engineering Tech I	1	1	92,423	92,423
XA22A Engineering Tech III	–	1	121,538	121,538
XA23A Sr Engineering Technician	–	–		
YA06 Pr Admin Analyst	1	1	146,497	146,497
YA26 Assoc Engineer	1	1	128,244	128,244
Team Totals	7	8	1,188,196	1,188,196
Unit Totals	30	34	4,360,277	4,360,277

00945-Office of OSS Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM011 Section Mgr-Ops Support Svcs	1	1	231,615	231,615
Team Totals	1	1	231,615	231,615

01035-OSS Administrative Services Team

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Water System Operations Operations Support Services Section

Power and Equipment Reliability Unit

01035-OSS Administrative Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	2	2	148,447	148,447
VA05 Admin Assistant II	2	2	163,508	163,508
VA06 Admin Assistant III	2	2	189,902	189,902
Z06B Team Manager II	1	1	150,675	150,675
Team Totals	7	7	652,532	652,532
Section Totals	156	164	18,083,419	18,083,419

Water System Operations Power Operations and Planning Section

01166-Power Operations and Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
933 Pr Resource Specialist	2	3	545,155	545,155
SM012 Section Mgr-Power Ops&Planning	1	1	231,615	231,615
TM060 Team Mgr-Power Ops& Scheduling	1	1	186,582	186,582
YA26 Assoc Engineer	3	3	384,732	384,732
YA27 Engineer	1	1	150,675	150,675
YA98 Resource Specialist	2	2	292,995	292,995
Team Totals	11	12	1,959,353	1,959,353
Section Totals	11	12	1,959,353	1,959,353

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

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Water System Operations Water C&D Section - Desert Region

Desert Region

01013-Desert Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	158,795	158,795
UM007 Unit Mgr-Conveyance&Distribtn	–	1	207,770	207,770
XA48 Planner Scheduler	2	2	212,183	212,183
Z52 Asst Unit Mgr-Conveyance&Distr	1	1	186,582	186,582
Team Totals	4	5	765,330	765,330

01042-Desert Region Coatings Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	2	2	148,447	148,447
T03 O&M Tech IV	2	2	190,695	190,695
T03A O&M Tech IV	4	5	496,180	496,180
T10A O&M Tech III	1	1	80,597	80,597
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	10	11	1,079,063	1,079,063

01222-Business Support Team, CD Desert

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	2	2	141,034	141,034
VA05 Admin Assistant II	2	2	157,359	157,359
VA13 Storekeeper II	–	–		
Z06A Team Manager I	1	1	124,902	124,902
Team Totals	5	5	423,295	423,295

01223-Aqueduct Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	1	1	103,242	103,242
T03A O&M Tech IV	7	8	792,088	792,088
T10A O&M Tech III	3	3	248,647	248,647
Z06D Team Manager IV	1	1	154,660	154,660
Team Totals	12	13	1,298,637	1,298,637

01225-Pump Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	2	2	106,477	106,477
T03 O&M Tech IV	5	5	502,179	502,179
T03A O&M Tech IV	2	2	190,245	190,245
T10A O&M Tech III	1	1	76,227	76,227
T11 Aqueduct Pump Specialist	6	7	806,378	806,378
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	17	18	1,844,649	1,844,649

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Water System Operations Water C&D Section - Desert Region

Desert Region

01226-Powerline Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T06 Lineman	4	4	460,787	460,787
Z06D Team Manager IV	1	1	154,660	154,660
Team Totals	5	5	615,447	615,447

01227-Control Systems Team, Desert

Job Class	Positions Held	Total Positions	Salary	DL Salary
T05 Hydroelectric Specialist II	2	3	364,615	364,615
XA17 Instrumnt&Cntrl Tech II	1	3	265,229	265,229
XA18 Instrumnt&Cntrl Tech III	1	1	109,048	109,048
Z06D Team Manager IV	1	1	142,684	142,684
Team Totals	5	8	881,576	881,576

01228-Gene and Intake Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T01 Pump Plant Specialist	2	3	364,615	364,615
T03 O&M Tech IV	11	11	1,118,890	1,118,890
T10P O&M Tech III	1	1	78,369	78,369
TA12 Aqueduct & Power Dispatcher	4	4	431,287	431,287
TA21 Pump Plant Maint Operator I	–	2	144,462	144,462
TA22 Pump Plant Maint Operator II	1	1	87,453	87,453
TM042 Team Mgr-Pump Plant	1	1	172,120	172,120
Team Totals	20	23	2,397,196	2,397,196

01229-Iron Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	–	–		
S03P O&M Tech I	1	1	53,239	53,239
T01 Pump Plant Specialist	–	1	121,538	121,538
T03 O&M Tech IV	6	6	586,889	586,889
TA21 Pump Plant Maint Operator I	1	2	144,462	144,462
TM042 Team Mgr-Pump Plant	1	1	172,120	172,120
Team Totals	9	11	1,078,248	1,078,248

01231-Guest Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
SA06 Chief Cook	3	3	188,895	188,895
SA10 Lodging Assistant II	2	2	161,194	161,194
SA11 Ops and Maintenance Assistant	1	1	57,909	57,909
VA05 Admin Assistant II	1	1	85,139	85,139
Z06B Team Manager II	1	1	135,271	135,271

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Water System Operations Water C&D Section - Desert Region

Desert Region

01231-Guest Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
Team Totals	8	8	628,409	628,409

01286-Eagle Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	1	1	80,246	80,246
S03P O&M Tech I	1	1	53,239	53,239
T01 Pump Plant Specialist	1	2	243,077	243,077
T03 O&M Tech IV	3	4	399,129	399,129
TA21 Pump Plant Maint Operator I	–	2	140,541	140,541
TM042 Team Mgr-Pump Plant	1	1	172,120	172,120
Team Totals	7	11	1,088,353	1,088,353

01287-Hinds Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	2	2	106,477	106,477
T01 Pump Plant Specialist	1	2	243,077	243,077
T03 O&M Tech IV	4	4	410,034	410,034
TA21 Pump Plant Maint Operator I	–	1	70,271	70,271
TA22 Pump Plant Maint Operator II	1	1	87,453	87,453
TM042 Team Mgr-Pump Plant	1	1	172,120	172,120
Team Totals	9	11	1,089,432	1,089,432
Unit Totals	111	129	13,189,634	13,189,634

Office of C&D Section Mgr - Desert Region

01375-Office of C&D Section Mgr - Desert Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	–	1	237,999	237,999
Team Totals	0	1	237,999	237,999
Unit Totals	0	1	237,999	237,999
Section Totals	111	130	13,427,633	13,427,633

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Water System Operations Water C&D Section - Eastern & Western Regions

Eastern Region

01010-Eastern Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM007 Unit Mgr-Conveyance&Distribtn	1	1	207,770	207,770
XA43A Landscape Maintenance Tech II	1	1	106,092	106,092
XA48 Planner Scheduler	–	2	212,183	212,183
Team Totals	2	4	526,045	526,045

01031-East Region Coating Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03A O&M Tech I	1	1	57,909	57,909
T03A O&M Tech IV	6	6	596,487	596,487
T10A O&M Tech III	1	1	85,139	85,139
Z06D Team Manager IV	1	1	150,675	150,675
Team Totals	9	9	890,210	890,210

01208-Business Support Team, CD Eastern

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	1	1	64,808	64,808
VA05 Admin Assistant II	1	1	80,597	80,597
XA43A Landscape Maintenance Tech II	1	1	106,092	106,092
Z06A Team Manager I	1	1	146,497	146,497
Team Totals	4	4	397,994	397,994

01209-Orange County Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	66,607	66,607
S03P O&M Tech I	1	1	53,239	53,239
T03 O&M Tech IV	12	13	1,308,878	1,308,878
T04 Conveyance&Distribtn Specialist	1	1	118,325	118,325
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	16	17	1,710,192	1,710,192

01211-Riverside Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	8	8	825,938	825,938
T04 Conveyance&Distribtn Specialist	1	1	118,325	118,325
T10P O&M Tech III	2	2	156,738	156,738
Z06D Team Manager IV	–	1	163,144	163,144
Team Totals	11	12	1,264,144	1,264,144

01212-Lake Skinner Team

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Eastern Region

01212-Lake Skinner Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	–	–		
T03 O&M Tech IV	9	9	920,889	920,889
T04 Conveyance&Distrbtn Specialist	1	1	118,325	118,325
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	11	11	1,202,358	1,202,358

01213-DVL Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	–	–		
S03P O&M Tech I	2	2	147,733	147,733
T01 Pump Plant Specialist	1	1	121,538	121,538
T03 O&M Tech IV	14	14	1,420,325	1,420,325
T11 Aqueduct Pump Specialist	2	2	230,394	230,394
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	20	20	2,083,134	2,083,134
Unit Totals	73	77	8,074,077	8,074,077

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Western Region

01011-Western Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM007 Unit Mgr-Conveyance&Distribtn	1	1	207,770	207,770
XA48 Planner Scheduler	1	1	106,092	106,092
Team Totals	2	2	313,862	313,862

01032-West Region Coating Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	1	1	76,227	76,227
S03A O&M Tech I	1	2	129,508	129,508
T03A O&M Tech IV	3	3	300,921	300,921
T10A O&M Tech III	1	1	85,139	85,139
Z06D Team Manager IV	1	1	138,999	138,999
Team Totals	7	8	730,794	730,794

01215-Business Support Team, CD Western

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	1	1	68,321	68,321
VA05 Admin Assistant II	1	1	85,139	85,139
XA43A Landscape Maintenance Tech II	1	1	106,092	106,092
XA44A Sr Landscape Maintenance Tech	1	1	121,538	121,538
Z06A Team Manager I	1	1	146,497	146,497
Team Totals	5	5	527,587	527,587

01216-Los Angeles Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	66,607	66,607
T03 O&M Tech IV	13	13	1,330,923	1,330,923
T04 Conveyance&Distribtn Specialist	1	1	118,325	118,325
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	16	16	1,678,999	1,678,999

01218-La Verne Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	53,239	53,239
T03 O&M Tech IV	9	10	991,931	991,931
T04 Conveyance&Distribtn Specialist	1	1	118,325	118,325
T10 O&M Tech III	1	1	87,453	87,453
T10P O&M Tech III	1	1	78,369	78,369
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	14	15	1,492,460	1,492,460

01219-Valley Team

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Western Region

01219-Valley Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	66,607	66,607
T03 O&M Tech IV	11	11	1,134,172	1,134,172
T03A O&M Tech IV	1	1	100,307	100,307
T04 Conveyance&Distrbn Specialist	–	–		
XA49 Sr Planner Scheduler	1	1	121,538	121,538
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	15	15	1,585,768	1,585,768
Unit Totals	59	61	6,329,470	6,329,470

01009-Office Water C&D Section - East & West Reg

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	1	1	237,999	237,999
Team Totals	1	1	237,999	237,999
Section Totals	133	139	14,641,546	14,641,546

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Chemistry

01016-Chemistry Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM030 Unit Mgr-Chemistry	1	1	207,770	207,770
Z06B Team Manager II	–	–		
Team Totals	1	1	207,770	207,770

01241-Chemistry Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM003 Team Mgr-Chemistry	1	1	163,144	163,144
YA15 Asst Chemist	2	2	182,361	182,361
YA16 Assoc Chemist	1	1	106,092	106,092
YA17 Chemist	4	4	486,153	486,153
YA18 Sr Chemist	2	2	277,998	277,998
Team Totals	10	10	1,215,748	1,215,748

01242-Emerging Chemicals Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
155 Sr Research Chemist	1	1	158,795	158,795
TM003 Team Mgr-Chemistry	1	1	186,582	186,582
YA15 Asst Chemist	2	2	184,846	184,846
YA16 Assoc Chemist	1	1	106,092	106,092
YA17 Chemist	1	1	121,538	121,538
YA18 Sr Chemist	1	1	138,999	138,999
Team Totals	7	7	896,851	896,851

01244-Treat Plant Lab Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
139 Plant Laboratory Supervisor	1	1	146,497	146,497
YA15 Asst Chemist	2	2	174,906	174,906
YA16 Assoc Chemist	3	3	318,275	318,275
YA17 Chemist	1	1	121,538	121,538
Z06E Team Manager V	1	1	167,600	167,600
Team Totals	8	8	928,816	928,816
Unit Totals	26	26	3,249,185	3,249,185

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Laboratory Services Unit

01037-Business Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
UA16 Laboratory Assistant I	–	–		
VA04 Admin Assistant I	2	2	136,878	136,878
VA05 Admin Assistant II	1	1	85,139	85,139
Z06B Team Manager II	1	1	138,999	138,999
Team Totals	4	4	361,016	361,016

01305-Quality Assurance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	176,834	176,834
XA35A Lab Info Systems Specialist I	1	2	193,180	193,180
XA70A Water Sampling Field Tech	–	–		
YA15 Asst Chemist	1	1	92,423	92,423
YA18 Sr Chemist	–	1	138,999	138,999
YA61 Sr IT Software Developer	1	1	135,271	135,271
YA75 Asst Microbiologist	1	1	92,423	92,423
YA90 Quality Assurance Officer	1	1	150,675	150,675
Team Totals	6	8	979,805	979,805

01369-Laboratory Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM030 Unit Mgr-Chemistry	–	1	207,770	207,770
Team Totals	0	1	207,770	207,770

01370-Laboratory Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
UA16 Laboratory Assistant I	4	4	238,599	238,599
XA70A Water Sampling Field Tech	5	6	483,582	483,582
Z06B Team Manager II	–	1	150,675	150,675
Team Totals	9	11	872,857	872,857
Unit Totals	19	24	2,421,447	2,421,447

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Microbiology

01014-Microbiology Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
M81 Mgt Pr Admin Analyst	1	1	146,497	146,497
UM029 Unit Mgr-Microbiology	1	1	207,770	207,770
Team Totals	2	2	354,267	354,267

01234-Treated Water Micro Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM034 Team Mgr-Microbiology	1	1	186,582	186,582
XA41 Laboratory Technologist II	2	2	174,906	174,906
YA72 Limnologist	1	1	121,538	121,538
YA76 Assoc Microbiologist	1	1	106,092	106,092
YA77 Microbiologist	2	2	243,077	243,077
YA78 Sr Microbiologist	1	1	138,999	138,999
Team Totals	8	8	971,193	971,193

01235-Source Water Micro Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM034 Team Mgr-Microbiology	1	1	186,582	186,582
XA40 Laboratory Technologist I	1	1	72,220	72,220
XA41 Laboratory Technologist II	1	1	87,453	87,453
YA77 Microbiologist	3	4	486,153	486,153
YA78 Sr Microbiologist	1	1	138,999	138,999
Team Totals	7	8	971,407	971,407

01236-Reservoir Mgmt Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM030 Team Mgr-Reservoir Management	1	1	186,582	186,582
YA10 Sr Biologist	1	1	135,271	135,271
YA70 Asst Limnologist	1	1	92,423	92,423
YA72 Limnologist	3	3	364,615	364,615
YA73 Sr Limnologist	1	1	138,999	138,999
YA74 Pr Limnologist	1	1	158,795	158,795
Team Totals	8	8	1,076,685	1,076,685
Unit Totals	25	26	3,373,551	3,373,551

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Office of Water Quality Section Mgr.

00948-Office of the Water Quality Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	167,600	167,600
924 Sr Environmental Specialist	1	1	163,144	163,144
SM016 Section Mgr-Water Quality	1	1	237,999	237,999
UM027 Unit Mgr-Water Purification	1	1	207,770	207,770
XA68 Water Quality Technician III	1	2	212,183	212,183
YA26 Assoc Engineer	1	1	121,538	121,538
Team Totals	6	7	1,110,234	1,110,234
Unit Totals	6	7	1,110,234	1,110,234

Water Purification

01015-Water Purification Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	163,144	163,144
UM027 Unit Mgr-Water Purification	–	1	207,770	207,770
XA68 Water Quality Technician III	–	–		
Team Totals	1	2	370,914	370,914

01238-Operations Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM036 Team Mgr-Operations Compliance	1	1	167,600	167,600
XA09 Cross Connection Technician	–	1	106,092	106,092
YA24 Asst Engineer I	2	2	198,193	198,193
YA25 Asst Engineer II	1	1	112,112	112,112
YA26 Assoc Engineer	–	1	128,244	128,244
YA27 Engineer	1	1	150,675	150,675
Team Totals	5	7	862,916	862,916

01239-Engineering Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM013 Team Mgr-Eng Compliance	1	1	196,694	196,694
XA68 Water Quality Technician III	1	1	106,092	106,092
YA101 Water Quality Specialist	1	1	121,538	121,538
YA26 Assoc Engineer	2	3	384,732	384,732
YA27 Engineer	2	3	452,025	452,025
Team Totals	7	9	1,261,081	1,261,081
Unit Totals	13	18	2,494,910	2,494,910
Section Totals	89	101	12,649,329	12,649,329

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Project Delivery Unit

01368-Project Delivery Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	1	167,600	167,600
115 Pr Engineer	1	1	186,582	186,582
UM036 Unit Mgr-Ops Proj & Asset Mgmt	–	1	213,490	213,490
XA22A Engineering Tech III	1	1	121,538	121,538
YA26 Assoc Engineer	1	1	128,244	128,244
YA27 Engineer	1	1	150,675	150,675
Team Totals	4	6	968,129	968,129
Unit Totals	4	6	968,129	968,129

00920-WSO, Group Manager Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	163,144	163,144
925 Pr Environmental Spec	1	1	181,718	181,718
UM010 Unit Mgr-Engineering Services	–	–		
YA30 Assoc Environmental Specialist	1	1	109,048	109,048
Z02 Asst Group Manager	2	2	511,222	511,222
Z61 Group Manager-Real Property	–	–		
Z63 Group Manager-Water System Ops	–	1	287,040	287,040
Team Totals	5	6	1,252,173	1,252,173

01167-WSO, Business Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM059 Team Mgr-WSO Business Mgmt	1	1	163,144	163,144
VA04 Admin Assistant I	2	2	146,497	146,497
VA05 Admin Assistant II	1	2	170,278	170,278
YA04 Admin Analyst	1	1	100,307	100,307
YA05 Sr Admin Analyst	2	2	249,804	249,804
YA06 Pr Admin Analyst	1	1	146,497	146,497
Team Totals	8	9	976,527	976,527
Section Totals	17	21	3,196,829	3,196,829

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Diemer

01005-Diemer Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	207,770	207,770
VA05 Admin Assistant II	1	1	85,139	85,139
VA06 Admin Assistant III	1	1	94,951	94,951
XA48 Planner Scheduler	1	1	106,092	106,092
Team Totals	4	4	493,952	493,952

01195-Control Systems Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	1	1	85,139	85,139
XA18 Instrumnt&Cntrl Tech III	6	6	654,289	654,289
XA19 Instrumnt&Cntrl Tech Specialist	1	1	118,325	118,325
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	9	9	1,020,896	1,020,896

01277-Treatment OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	3	3	235,557	235,557
TA19 Wtr Trtment Plant Operator II	3	3	287,810	287,810
TA20 Wtr Trtment Plant Operator III	8	8	893,831	893,831
Z06F Team Manager VI	–	1	186,582	186,582
Team Totals	14	15	1,603,779	1,603,779

01278-Mechanical OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	2	2	106,477	106,477
T03 O&M Tech IV	9	11	1,095,216	1,095,216
T10P O&M Tech III	1	1	78,369	78,369
T13 Wtr Treatment Plant Specialist	1	1	121,538	121,538
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	14	16	1,564,745	1,564,745

01279-Electrical OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	66,607	66,607
S03P O&M Tech I	1	1	53,239	53,239
T03 O&M Tech IV	9	9	923,631	923,631
T10P O&M Tech III	1	1	78,369	78,369
T12 Electrical Specialist	1	1	121,538	121,538
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	14	14	1,406,528	1,406,528

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Diemer

01279-Electrical OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
Unit Totals	55	58	6,089,900	6,089,900

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Jensen

01004-Jensen Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	207,770	207,770
XA48 Planner Scheduler	1	1	106,092	106,092
Team Totals	2	2	313,862	313,862

01188-Business Support Team, WT Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	2	2	170,278	170,278
Z06A Team Manager I	1	1	146,497	146,497
Team Totals	3	3	316,775	316,775

01191-Control Systems Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	2	4	335,885	335,885
XA17 Instrumnt&Cntrl Tech II	1	1	94,951	94,951
XA18 Instrumnt&Cntrl Tech III	7	7	763,337	763,337
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	11	13	1,357,318	1,357,318

01271-Treatment OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	3	4	318,189	318,189
TA19 Wtr Trtment Plant Operator II	3	3	278,191	278,191
TA20 Wtr Trtment Plant Operator III	6	7	784,783	784,783
Z06F Team Manager VI	1	1	186,582	186,582
Team Totals	13	15	1,567,744	1,567,744

01272-Mechanical OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	133,214	133,214
S03P O&M Tech I	–	–		
T03 O&M Tech IV	7	8	787,718	787,718
T13 Wtr Treatment Plant Specialist	–	1	109,048	109,048
Z06D Team Manager IV	1	1	154,660	154,660
Team Totals	10	12	1,184,640	1,184,640

01273-Electrical OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	53,239	53,239
T03 O&M Tech IV	9	9	909,663	909,663
T12 Electrical Specialist	1	1	121,538	121,538

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Jensen

01273-Electrical OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	12	12	1,247,584	1,247,584
Unit Totals	51	57	5,987,922	5,987,922

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Mills

01006-Mills Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	207,770	207,770
XA48 Planner Scheduler	2	2	201,043	201,043
Team Totals	3	3	408,813	408,813

01196-Business Support Team, WT Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	2	2	170,278	170,278
Z06B Team Manager II	1	1	135,271	135,271
Team Totals	3	3	305,549	305,549

01199-Control Systems Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	1	1	76,227	76,227
XA17 Instrumnt&Cntrl Tech II	1	1	94,951	94,951
XA18 Instrumnt&Cntrl Tech III	4	4	436,193	436,193
XA19 Instrumnt&Cntrl Tech Specialist	1	1	118,325	118,325
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	8	8	888,839	888,839

01280-Treatment OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	1	1	82,804	82,804
TA19 Wtr Trtment Plant Operator II	4	4	377,791	377,791
TA20 Wtr Trtment Plant Operator III	7	7	784,783	784,783
Z06F Team Manager VI	1	1	176,834	176,834
Team Totals	13	13	1,422,211	1,422,211

01281-Mechanical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	66,607	66,607
SA04 Commercial Truck Driver A	1	1	89,938	89,938
T03 O&M Tech IV	8	9	912,598	912,598
T13 Wtr Treatment Plant Specialist	2	2	236,735	236,735
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	13	14	1,469,022	1,469,022

01282-Electrical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	66,607	66,607
T03 O&M Tech IV	5	5	513,276	513,276

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Mills

01282-Electrical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
T10P O&M Tech III	1	1	78,369	78,369
T12 Electrical Specialist	1	1	121,538	121,538
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	9	9	942,934	942,934
Unit Totals	49	50	5,437,368	5,437,368

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Skinner

01007-Skinner Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	207,770	207,770
VA04 Admin Assistant I	1	1	64,808	64,808
VA06 Admin Assistant III	1	1	94,951	94,951
XA48 Planner Scheduler	1	1	106,092	106,092
Team Totals	4	4	473,620	473,620

01203-Control Systems Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA17 Instrumnt&Cntrl Tech II	3	3	277,312	277,312
XA18 Instrumnt&Cntrl Tech III	4	4	436,193	436,193
XA19 Instrumnt&Cntrl Tech Specialist	1	1	118,325	118,325
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	9	9	994,973	994,973

01283-Treatment OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	2	2	159,330	159,330
TA19 Wtr Trtment Plant Operator II	4	4	390,774	390,774
TA20 Wtr Trtment Plant Operator III	7	7	784,783	784,783
Z06F Team Manager VI	1	1	181,718	181,718
Team Totals	14	14	1,516,605	1,516,605

01284-Mechanical OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	53,239	53,239
T03 O&M Tech IV	7	7	714,405	714,405
T10P O&M Tech III	2	2	156,738	156,738
T13 Wtr Treatment Plant Specialist	1	1	121,538	121,538
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	12	12	1,209,063	1,209,063

01285-Electrical OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	66,607	66,607
S03P O&M Tech I	1	1	53,239	53,239
T03 O&M Tech IV	7	7	706,114	706,114
T12 Electrical Specialist	1	1	121,538	121,538
Z06D Team Manager IV	1	1	154,660	154,660
Team Totals	11	11	1,102,158	1,102,158
Unit Totals	50	50	5,296,420	5,296,420

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Weymouth

01008-Weymouth Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	207,770	207,770
XA48 Planner Scheduler	1	1	106,092	106,092
Team Totals	2	2	313,862	313,862

01204-Business Support Team, WT Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	1	1	80,597	80,597
VA06 Admin Assistant III	1	1	94,951	94,951
Z06B Team Manager II	1	1	150,675	150,675
Team Totals	3	3	326,223	326,223

01207-Control Systems Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	2	5	394,416	394,416
XA17 Instrumnt&Cntrl Tech II	2	2	189,902	189,902
XA18 Instrumnt&Cntrl Tech III	1	1	109,048	109,048
XA19 Instrumnt&Cntrl Tech Specialist	1	1	118,325	118,325
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	7	10	974,835	974,835

01274-Treatment OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	4	4	320,696	320,696
TA19 Wtr Trtment Plant Operator II	3	3	287,596	287,596
TA20 Wtr Trtment Plant Operator III	6	7	781,719	781,719
Z06F Team Manager VI	1	1	186,582	186,582
Team Totals	14	15	1,576,592	1,576,592

01275-Mechanical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	66,607	66,607
T03 O&M Tech IV	10	11	1,124,846	1,124,846
T10P O&M Tech III	2	2	156,738	156,738
T13 Wtr Treatment Plant Specialist	1	1	121,538	121,538
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	15	16	1,632,873	1,632,873

01276-Electrical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	66,607	66,607

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01276-Electrical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	12	12	1,238,907	1,238,907
T10P O&M Tech III	1	1	78,369	78,369
T12 Electrical Specialist	2	2	243,077	243,077
Z06D Team Manager IV	1	1	163,144	163,144
Team Totals	17	17	1,790,104	1,790,104
Unit Totals	58	63	6,614,488	6,614,488

01003-Office of Water Treatment Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM017 Section Mgr-Water Treatment	1	1	237,999	237,999
Team Totals	1	1	237,999	237,999
Section Totals	264	279	29,664,098	29,664,098
Group Totals	869	940	106,598,219	106,598,219
Overall Totals	869	940	106,598,219	106,598,219