

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – No Orgs

Version 1 – Proposed Plus One

### Bay Delta Bay Delta Section

#### 00909-Bay Delta Initiatives

Job Class	Positions Held	Total Positions	Salary	DL Salary
017 Executive Strategist	1	1	245,139	245,139
114 Sr Engineer	2	2	345,256	345,256
115 Pr Engineer	1	1	192,179	192,179
924 Sr Environmental Specialist	1	1	168,038	168,038
932 Sr Resource Specialist	2	2	336,076	336,076
933 Pr Resource Specialist	2	3	551,624	551,624
PM021 Prgrm Mgr-Bay-Delta Initiative	1	1	202,595	202,595
TM065 Team Mgr-Environ Planning	1	1	197,343	197,343
VA06 Admin Assistant III	1	1	97,800	97,800
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA98 Resource Specialist	1	1	150,892	150,892
Z16A Special Projects Manager	1	1	238,563	238,563
Z29 Bay-Delta Initiatives Manager	1	1	280,622	280,622
<b>Team Totals</b>	<b>16</b>	<b>17</b>	<b>3,157,019</b>	<b>3,157,019</b>
<b>Section Totals</b>	<b>16</b>	<b>17</b>	<b>3,157,019</b>	<b>3,157,019</b>
<b>Group Totals</b>	<b>16</b>	<b>17</b>	<b>3,157,019</b>	<b>3,157,019</b>

### Chief Administrative Officer Group Administrative Services Section

#### Contracting Services

#### 00980-Contracting Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM006 Unit Mgr-Contracting Services	1	1	197,343	197,343
YA04 Admin Analyst	–	–		
YA05 Sr Admin Analyst	1	1	128,649	128,649
YA06 Pr Admin Analyst	1	1	150,892	150,892
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>476,884</b>	<b>476,884</b>

#### 01105-Procurement Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
245 Pr Buyer	2	2	290,222	290,222
TM038 Team Mgr-Procurement	1	1	168,038	168,038
VA06 Admin Assistant III	1	1	97,800	97,800
YA05 Sr Admin Analyst	1	1	128,649	128,649
YA13 Buyer II	3	3	327,823	327,823
YA14 Sr Buyer	3	3	375,554	375,554
<b>Team Totals</b>	<b>11</b>	<b>11</b>	<b>1,388,085</b>	<b>1,388,085</b>

#### 01107-Professional Service Contract Dev Team

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**Chief Administrative Officer Group      Administrative Services Section**

**Contracting Services**

**01107-Professional Service Contract Dev Team**

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM039 Team Mgr-Prof Contracting Svcs	1	1	168,038	168,038
VA06 Admin Assistant III	–	1	92,636	92,636
YA04 Admin Analyst	1	1	95,196	95,196
YA05 Sr Admin Analyst	3	3	379,172	379,172
YA06 Pr Admin Analyst	1	1	150,892	150,892
<b>Team Totals</b>	<b>6</b>	<b>7</b>	<b>885,935</b>	<b>885,935</b>

**01263-Warehousing Team**

Job Class	Positions Held	Total Positions	Salary	DL Salary
716 Inventory Coordinator	2	2	224,639	224,639
SA05A Commercial Truck Driver B	2	2	185,272	185,272
TM056 Team Mgr-Warehouse	1	1	155,195	155,195
VA13 Storekeeper II	6	6	468,984	468,984
VA14 Storekeeper III	8	8	690,269	690,269
<b>Team Totals</b>	<b>19</b>	<b>19</b>	<b>1,724,360</b>	<b>1,724,360</b>
<b>Unit Totals</b>	<b>39</b>	<b>40</b>	<b>4,475,263</b>	<b>4,475,263</b>

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### Chief Administrative Officer Group Administrative Services Section

#### Document Services

#### 00981-Document Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM008 Unit Mgr-Document Services	1	1	192,179	192,179
YA05 Sr Admin Analyst	1	1	128,649	128,649
YA06 Pr Admin Analyst	1	1	150,892	150,892
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>471,720</b>	<b>471,720</b>

#### 01049-Records Mgmt and Imaging Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM045 Team Mgr-RecordsMgt&ImagingSvc	1	1	168,038	168,038
UA13 Reprographics Technician II	1	1	70,371	70,371
UA14 Reprographics Technician III	1	1	78,513	78,513
UA15 Sr Reprographic Technician	1	1	85,288	85,288
VA05 Admin Assistant II	2	3	258,401	258,401
YA04 Admin Analyst	–	2	195,599	195,599
YA05 Sr Admin Analyst	2	2	244,124	244,124
YA06 Pr Admin Analyst	1	1	150,892	150,892
<b>Team Totals</b>	<b>9</b>	<b>12</b>	<b>1,251,227</b>	<b>1,251,227</b>

#### 01111-Technical Writing Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM054 Team Mgr-Technical Writing	1	1	163,559	163,559
VA06 Admin Assistant III	1	1	97,800	97,800
XA60A Technical Writer II	2	2	209,899	209,899
XA61A Technical Writer III	1	1	109,274	109,274
XA62A Sr Technical Writer	1	1	143,169	143,169
YA04 Admin Analyst	–	–		
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>723,700</b>	<b>723,700</b>
<b>Unit Totals</b>	<b>18</b>	<b>21</b>	<b>2,446,647</b>	<b>2,446,647</b>

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### Chief Administrative Officer Group Administrative Services Section

#### Office of Admin Services Section Mgr

#### 00940-Office of Administrative Services Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Y18 Info Gov&Ent Content Mgmt Spec	1	1	168,038	168,038
YA06 Pr Admin Analyst	1	2	301,784	301,784
Z39 Manager of Admin Services	1	1	225,875	225,875
<b>Team Totals</b>	<b>3</b>	<b>4</b>	<b>695,697</b>	<b>695,697</b>

#### 01104-Business Mgmt Team, Admin Serv

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM001 Team Mgr-Admin Svcs Bus Mgmt	1	1	168,038	168,038
UA10 Mailroom Assistant III	2	2	137,211	137,211
VA04 Admin Assistant I	1	2	145,265	145,265
VA05 Admin Assistant II	1	1	78,513	78,513
VC03 Admin Assistant III (C)	2	2	190,392	190,392
YA04 Admin Analyst	1	1	112,320	112,320
YA06 Pr Admin Analyst	1	1	150,892	150,892
YC03 Admin Analyst III (C)	1	1	115,475	115,475
<b>Team Totals</b>	<b>10</b>	<b>11</b>	<b>1,098,106</b>	<b>1,098,106</b>

#### 01364-Business Support Team - Sacramento

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	1	1	87,693	87,693
VC03 Admin Assistant III (C)	1	1	95,196	95,196
Z06B Team Manager II	1	1	132,091	132,091
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>314,980</b>	<b>314,980</b>
<b>Unit Totals</b>	<b>16</b>	<b>18</b>	<b>2,108,784</b>	<b>2,108,784</b>
<b>Section Totals</b>	<b>73</b>	<b>79</b>	<b>9,030,694</b>	<b>9,030,694</b>

### Chief Administrative Officer Group Board of Directors Unit

#### 00965-Office of Board of Directors

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC03 Admin Analyst III (C)	1	1	115,475	115,475
YC06 Board Specialist (C)	1	1	115,475	115,475
YC07 Sr Board Specialist (C)	2	2	264,183	264,183
YC63 Asst Board Administrator	1	1	155,195	155,195
Z64 Board Administrator	1	1	192,179	192,179
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>842,507</b>	<b>842,507</b>
<b>Section Totals</b>	<b>6</b>	<b>6</b>	<b>842,507</b>	<b>842,507</b>

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### Chief Administrative Officer Group Environmental Planning Section

#### 00987-Environmental Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	3	3	495,376	495,376
925 Pr Environmental Spec	2	2	374,340	374,340
TM065 Team Mgr-Environ Planning	1	2	384,513	384,513
UM010 Unit Mgr-Engineering Services	–	1	208,288	208,288
VA06 Admin Assistant III	1	1	97,800	97,800
YA04 Admin Analyst	1	1	112,320	112,320
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA28 Asst Env Specialist I	1	1	85,288	85,288
YA30 Assoc Environmental Specialist	2	2	250,369	250,369
YA31 Environmental Specialist	4	5	708,386	708,386
<b>Team Totals</b>	<b>16</b>	<b>19</b>	<b>2,867,570</b>	<b>2,867,570</b>
<b>Section Totals</b>	<b>16</b>	<b>19</b>	<b>2,867,570</b>	<b>2,867,570</b>

### Chief Administrative Officer Group Security Management Unit

#### 01103-Security Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
TM048 Team Mgr-Security Management	1	1	182,139	182,139
VA06 Admin Assistant III	1	1	97,800	97,800
WC01 Security Specialist (C)	5	6	807,201	807,201
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,259,767</b>	<b>1,259,767</b>

#### 01356-Security Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM034 Unit Mgr-Security	–	1	192,179	192,179
<b>Team Totals</b>	<b>0</b>	<b>1</b>	<b>192,179</b>	<b>192,179</b>
<b>Section Totals</b>	<b>8</b>	<b>10</b>	<b>1,451,946</b>	<b>1,451,946</b>
<b>Group Totals</b>	<b>103</b>	<b>114</b>	<b>14,192,718</b>	<b>14,192,718</b>

### Chief Financial Officer Budget and Financial Planning Section

#### 00967-Budget and Financial Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM030 Debt Management Specialist	1	1	172,628	172,628
Z36 Controller	1	1	238,563	238,563
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>411,191</b>	<b>411,191</b>

#### 01347-Budget Administration Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM031 Unit Mgr-Budget	1	1	202,595	202,595

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### Chief Financial Officer Budget and Financial Planning Section

#### 01347-Budget Administration Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA05 Sr Admin Analyst	1	1	128,649	128,649
YA06 Pr Admin Analyst	2	2	301,784	301,784
YA95 Asst Resource Specialist I	1	1	106,340	106,340
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>739,368</b>	<b>739,368</b>

#### 01363-Rates, Charges & Financial Planning Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
933 Pr Resource Specialist	1	1	187,170	187,170
UM035 Unit Mgr-Rates,Charges&FinPlan	1	1	202,595	202,595
YA95 Asst Resource Specialist I	1	1	90,076	90,076
YA98 Resource Specialist	1	1	150,892	150,892
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>630,733</b>	<b>630,733</b>
<b>Section Totals</b>	<b>11</b>	<b>11</b>	<b>1,781,292</b>	<b>1,781,292</b>

### Chief Financial Officer Chief Financial Officer (81041)

#### 00249-Risk Management

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM024 Unit Mgr-Risk Management	1	1	192,179	192,179
YC03 Admin Analyst III (C)	1	1	115,475	115,475
YC05 Pr Admin Analyst (C)	1	1	155,195	155,195
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>462,849</b>	<b>462,849</b>

#### 00930-Chief Financial Officer

Job Class	Positions Held	Total Positions	Salary	DL Salary
006 Asst General Manager/CFO	1	1	312,972	312,972
PM002 Prgm Mgr-Business Continuity	1	1	172,628	172,628
VC04 Executive Assistant I (C)	1	1	112,320	112,320
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>597,920</b>	<b>597,920</b>
<b>Section Totals</b>	<b>6</b>	<b>6</b>	<b>1,060,769</b>	<b>1,060,769</b>

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### Chief Financial Officer      Controller Section

#### Controller Services Section

##### 00255-Accounts Payable Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA02 Accounting Tech II	7	7	583,466	583,466
VA03 Sr Accounting Tech	2	2	195,599	195,599
Z27 Accounts Payable Administrator	1	1	143,169	143,169
<b>Team Totals</b>	<b>10</b>	<b>10</b>	<b>922,234</b>	<b>922,234</b>

##### 00256-Payroll Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA02 Accounting Tech II	2	2	161,440	161,440
VA03 Sr Accounting Tech	1	1	97,800	97,800
Z28 Payroll Administrator	1	1	139,329	139,329
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>398,569</b>	<b>398,569</b>

##### 00975-CFO, Office of Controller Services Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z36 Controller	1	1	238,563	238,563
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>238,563</b>	<b>238,563</b>
<b>Unit Totals</b>	<b>15</b>	<b>15</b>	<b>1,559,367</b>	<b>1,559,367</b>

### Reporting and Operations Unit

#### 00580-Accounting Operations

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA02 Accounting Tech II	1	1	85,288	85,288
YA01 Accountant	2	3	285,587	285,587
YA02 Sr Accountant	3	3	346,425	346,425
YA03 Pr Accountant	2	2	257,298	257,298
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>974,599</b>	<b>974,599</b>

#### 00976-Reporting and Operations Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM033 Team Mgr-FinanceRpt&PlantAsset	1	1	168,038	168,038
UM001 Unit Mgr-Accounting	1	1	192,179	192,179
YA01 Accountant	1	1	95,196	95,196
YA02 Sr Accountant	2	2	230,950	230,950
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>686,363</b>	<b>686,363</b>
<b>Unit Totals</b>	<b>13</b>	<b>14</b>	<b>1,660,962</b>	<b>1,660,962</b>
<b>Section Totals</b>	<b>28</b>	<b>29</b>	<b>3,220,329</b>	<b>3,220,329</b>

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### Chief Financial Officer Treasury/Debt Mgmt Section

#### 00968-Treasury/Debt Mgmt Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM071 Team Mgr-Treasury Operations	1	1	168,038	168,038
VA07 Deputy Treasurer	1	1	125,184	125,184
VA15 Treasury Administrator	2	2	195,599	195,599
Z36 Controller	1	1	238,563	238,563
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>727,385</b>	<b>727,385</b>
<b>Section Totals</b>	<b>5</b>	<b>5</b>	<b>727,385</b>	<b>727,385</b>
<b>Group Totals</b>	<b>50</b>	<b>51</b>	<b>6,789,775</b>	<b>6,789,775</b>

### Engineering Services Group Design Section

#### Facility Design Unit

#### 00983-Facility Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
VA06 Admin Assistant III	2	2	195,599	195,599
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>415,494</b>	<b>415,494</b>

#### 01039-Facility Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
TM009 Team Mgr-Design	1	1	202,595	202,595
Y16 Pr Architect	1	1	192,179	192,179
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	3	4	612,550	612,550
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,430,696</b>	<b>1,430,696</b>

#### 01120-Pipeline Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	517,884	517,884
TM009 Team Mgr-Design	1	1	187,170	187,170
YA24 Asst Engineer I	2	2	218,549	218,549
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	4	4	528,366	528,366
YA27 Engineer	–	1	146,964	146,964
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,717,585</b>	<b>1,717,585</b>

#### 01121-General Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256



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**Engineering Services Group      Design Section**

**Facility Design Unit**

**01121-General Design Team**

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	192,179	192,179
TM009 Team Mgr-Design	–	1	192,179	192,179
YA24 Asst Engineer I	1	1	109,274	109,274
YA25 Asst Engineer II	2	2	237,306	237,306
YA26 Assoc Engineer	3	4	521,459	521,459
YA27 Engineer	1	1	155,195	155,195
<b>Team Totals</b>	<b>10</b>	<b>12</b>	<b>1,752,848</b>	<b>1,752,848</b>

**01359-Facility Design Support Team**

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM073 Team Mgr-Design Support	1	1	150,892	150,892
XA13 Designer III	1	2	190,436	190,436
XA14 Sr Designer	4	4	437,098	437,098
XA15 Pr Designer	4	5	619,391	619,391
<b>Team Totals</b>	<b>10</b>	<b>12</b>	<b>1,397,816</b>	<b>1,397,816</b>
<b>Unit Totals</b>	<b>42</b>	<b>48</b>	<b>6,714,439</b>	<b>6,714,439</b>

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### Engineering Services Group      Design Section

#### Systems Design Unit

#### 01292-Treatment Plant Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
115 Pr Engineer	2	2	384,358	384,358
TM009 Team Mgr-Design	1	1	202,595	202,595
YA25 Asst Engineer II	3	3	355,958	355,958
YA26 Assoc Engineer	2	3	389,367	389,367
YA27 Engineer	3	4	612,550	612,550
<b>Team Totals</b>	<b>12</b>	<b>14</b>	<b>2,117,456</b>	<b>2,117,456</b>

#### 01295-Equipment Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
115 Pr Engineer	1	1	192,179	192,179
TM009 Team Mgr-Design	1	1	202,595	202,595
YA24 Asst Engineer I	1	1	109,274	109,274
YA25 Asst Engineer II	1	2	230,972	230,972
YA26 Assoc Engineer	4	4	518,149	518,149
YA27 Engineer	1	1	155,195	155,195
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,753,620</b>	<b>1,753,620</b>

#### 01296-Power Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
115 Pr Engineer	1	1	192,179	192,179
TM009 Team Mgr-Design	1	1	202,595	202,595
YA26 Assoc Engineer	4	4	528,366	528,366
YA27 Engineer	3	3	465,586	465,586
<b>Team Totals</b>	<b>10</b>	<b>10</b>	<b>1,561,353</b>	<b>1,561,353</b>

#### 01297-Instrumentation Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	192,179	192,179
TM009 Team Mgr-Design	1	1	202,595	202,595
YA24 Asst Engineer I	2	2	218,549	218,549
YA25 Asst Engineer II	1	1	118,653	118,653
YA27 Engineer	1	2	302,160	302,160
<b>Team Totals</b>	<b>6</b>	<b>7</b>	<b>1,034,135</b>	<b>1,034,135</b>

#### 01350-Systems Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895

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### Engineering Services Group      Design Section

#### Systems Design Unit

#### 01350-Systems Design Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>219,895</b>	<b>219,895</b>

#### 01360-Systems Design Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM073 Team Mgr-Design Support	1	2	301,784	301,784
XA13 Designer III	3	4	380,827	380,827
XA14 Sr Designer	5	6	649,688	649,688
XA15 Pr Designer	4	4	500,738	500,738
<b>Team Totals</b>	<b>13</b>	<b>16</b>	<b>1,833,038</b>	<b>1,833,038</b>
<b>Unit Totals</b>	<b>53</b>	<b>60</b>	<b>8,519,497</b>	<b>8,519,497</b>

#### 01088-Office of Design Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>245,139</b>	<b>245,139</b>

#### 01365-Design Technology Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	192,179	192,179
TM072 Team Mgr-Design Technology	1	1	168,038	168,038
XA20A Engineering Tech I	1	1	95,196	95,196
XA23A Sr Engineering Technician	3	3	429,507	429,507
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>884,920</b>	<b>884,920</b>
<b>Section Totals</b>	<b>102</b>	<b>115</b>	<b>16,363,995</b>	<b>16,363,995</b>

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### Engineering Services Group      Engineering Planning Section

#### Capital Program Mgmt Unit

#### 00988-Engineering Administration Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM012 Team Mgr-Engineering Administr	1	1	192,179	192,179
VA04 Admin Assistant I	2	2	157,027	157,027
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
YA05 Sr Admin Analyst	3	3	375,951	375,951
YA06 Pr Admin Analyst	2	2	301,784	301,784
<b>Team Totals</b>	<b>10</b>	<b>10</b>	<b>1,212,434</b>	<b>1,212,434</b>

#### 01102-Capital Program Mgmt Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	192,179	192,179
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
YA27 Engineer	1	1	155,195	155,195
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>567,269</b>	<b>567,269</b>

#### 01118-Technical Control Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	1	163,559	163,559
115 Pr Engineer	1	1	192,179	192,179
TM053 Team Mgr-Technical Control	1	1	187,170	187,170
YA26 Assoc Engineer	2	2	264,183	264,183
<b>Team Totals</b>	<b>4</b>	<b>5</b>	<b>807,090</b>	<b>807,090</b>

#### 01125-Construction Contracts Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	163,559	163,559
TM064 Team Mgr-ConstructionContracts	1	1	197,343	197,343
VA06 Admin Assistant III	1	1	97,800	97,800
XA21A Engineering Tech II	1	1	109,274	109,274
XA23A Sr Engineering Technician	3	3	429,507	429,507
YA05 Sr Admin Analyst	1	1	128,649	128,649
YA24 Asst Engineer I	1	1	106,340	106,340
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	1	2	302,160	302,160
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,666,721</b>	<b>1,666,721</b>

#### 01127-Project Controls Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM041 Team Mgr-Project Support	1	1	172,628	172,628
VA06 Admin Assistant III	1	1	97,800	97,800

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**Engineering Services Group      Engineering Planning Section**

**Capital Program Mgmt Unit**

**01127-Project Controls Team**

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA06 Pr Admin Analyst	3	3	452,677	452,677
YA85 Project Controls Specialist	1	1	112,320	112,320
YA86 Sr Project Controls Specialist	3	4	507,821	507,821
<b>Team Totals</b>	<b>9</b>	<b>10</b>	<b>1,343,245</b>	<b>1,343,245</b>
<b>Unit Totals</b>	<b>37</b>	<b>40</b>	<b>5,596,760</b>	<b>5,596,760</b>

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### Engineering Services Group      Engineering Planning Section

#### Facility Planning Unit

#### 00952-Facility Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
115 Pr Engineer	–	1	182,139	182,139
932 Sr Resource Specialist	1	1	168,038	168,038
TM018 Team Mgr-Facility Planning	1	1	202,595	202,595
YA24 Asst Engineer I	1	1	109,274	109,274
YA26 Assoc Engineer	2	2	264,183	264,183
YA27 Engineer	3	3	465,586	465,586
YA96 Asst Resource Specialist II	–	–		
<b>Team Totals</b>	<b>10</b>	<b>11</b>	<b>1,737,070</b>	<b>1,737,070</b>

#### 01025-Facility Planning Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
VA06 Admin Assistant III	1	1	97,800	97,800
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>317,695</b>	<b>317,695</b>

#### 01139-Hydraulics Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
TM025 Team Mgr-Hydraulics	1	1	197,343	197,343
YA25 Asst Engineer II	1	1	118,653	118,653
YA27 Engineer	2	2	310,390	310,390
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>799,014</b>	<b>799,014</b>

#### 01144-Substructures Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	163,559	163,559
TM050 Team Mgr-Substructures	1	1	192,179	192,179
VA04 Admin Assistant I	1	1	76,417	76,417
YA24 Asst Engineer I	–	1	103,316	103,316
YA25 Asst Engineer II	1	1	118,653	118,653
YA27 Engineer	1	1	155,195	155,195
<b>Team Totals</b>	<b>5</b>	<b>6</b>	<b>809,319</b>	<b>809,319</b>
<b>Unit Totals</b>	<b>22</b>	<b>24</b>	<b>3,663,098</b>	<b>3,663,098</b>

#### 01346-Office of Engineering Planning Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>245,139</b>	<b>245,139</b>
<b>Section Totals</b>	<b>60</b>	<b>65</b>	<b>9,504,997</b>	<b>9,504,997</b>

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### Engineering Services Group    Infrastructure Reliability Section

#### Construction Management Unit

#### 00985-Construction Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	–	1	208,288	208,288
<b>Team Totals</b>	<b>0</b>	<b>1</b>	<b>208,288</b>	<b>208,288</b>

#### 01132-Construction Management Team 1

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM004 Team Mgr-Construction Mgmt II	1	1	197,343	197,343
XA01A Construction Inspector I	2	3	263,432	263,432
XA02A Construction Inspector II	1	1	109,274	109,274
XA03A Construction Inspector III	1	1	125,184	125,184
XA04A Construction Inspector IV	1	1	143,169	143,169
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	1	1	132,091	132,091
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,089,147</b>	<b>1,089,147</b>

#### 01133-Construction Management Team 4

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM005 Team Mgr-Construction Mgmt I	1	1	172,628	172,628
XA01A Construction Inspector I	–	1	90,076	90,076
XA03A Construction Inspector III	5	5	625,922	625,922
XA05A Construction Inspector V	1	1	155,195	155,195
YA24 Asst Engineer I	–	1	103,316	103,316
YA25 Asst Engineer II	1	1	118,653	118,653
YA27 Engineer	1	1	155,195	155,195
<b>Team Totals</b>	<b>9</b>	<b>11</b>	<b>1,420,986</b>	<b>1,420,986</b>

#### 01135-Construction Management Team 2

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM004 Team Mgr-Construction Mgmt II	1	1	197,343	197,343
XA01A Construction Inspector I	3	3	265,992	265,992
XA02A Construction Inspector II	3	4	414,501	414,501
XA03A Construction Inspector III	6	6	751,107	751,107
XA05A Construction Inspector V	1	1	155,195	155,195
YA27 Engineer	2	2	310,390	310,390
<b>Team Totals</b>	<b>16</b>	<b>17</b>	<b>2,094,529</b>	<b>2,094,529</b>

#### 01136-Construction Management Team 3

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM004 Team Mgr-Construction Mgmt II	1	1	197,343	197,343
XA02A Construction Inspector II	1	1	109,274	109,274
XA03A Construction Inspector III	3	3	375,554	375,554

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### Engineering Services Group    Infrastructure Reliability Section

#### Construction Management Unit

##### 01136-Construction Management Team 3

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA04A Construction Inspector IV	1	1	143,169	143,169
YA24 Asst Engineer I	1	1	106,340	106,340
YA27 Engineer	2	2	310,390	310,390
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,242,069</b>	<b>1,242,069</b>

##### 01288-Construction Management Team 5

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM005 Team Mgr-Construction Mgmt I	1	1	172,628	172,628
XA01A Construction Inspector I	2	3	267,846	267,846
XA02A Construction Inspector II	1	1	109,274	109,274
XA03A Construction Inspector III	2	2	250,369	250,369
XA04A Construction Inspector IV	1	1	143,169	143,169
YA24 Asst Engineer I	1	1	92,636	92,636
YA26 Assoc Engineer	2	2	264,183	264,183
YA27 Engineer	1	1	155,195	155,195
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,455,300</b>	<b>1,455,300</b>

##### 01366-Engineering Field Administration Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	2	2	152,900	152,900
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
Z06B Team Manager II	1	1	132,091	132,091
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>470,485</b>	<b>470,485</b>
<b>Unit Totals</b>	<b>58</b>	<b>64</b>	<b>7,980,804</b>	<b>7,980,804</b>



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## Labor Summary By Job Code Report

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### Engineering Services Group      Infrastructure Reliability Section

#### Infrastructure Unit

#### 00986-Infrastructure Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>219,895</b>	<b>219,895</b>

#### 01040-Geodetics and Mapping Team 1

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM021 Team Mgr-Geodetics and Mapping	1	1	197,343	197,343
XA53A Survey and Mapping Tech III	2	2	250,369	250,369
XA54A Survey and Mapping Tech IV	2	2	286,338	286,338
Y07 Pr Land Surveyor	1	1	163,559	163,559
YA27 Engineer	1	1	155,195	155,195
YA66 Land Surveyor	1	2	278,879	278,879
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,331,682</b>	<b>1,331,682</b>

#### 01137-Materials Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM007 Team Mgr-Corrosion Control	–	1	182,139	182,139
TM032 Team Mgr-Materials&Metallurgy	1	1	172,628	172,628
XA21A Engineering Tech II	1	1	109,274	109,274
XA22A Engineering Tech III	1	1	125,184	125,184
XA23A Sr Engineering Technician	1	1	143,169	143,169
YA24 Asst Engineer I	1	1	103,316	103,316
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	2	2	306,087	306,087
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,273,890</b>	<b>1,273,890</b>

#### 01138-Corrosion Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM007 Team Mgr-Corrosion Control	1	1	163,559	163,559
XA20A Engineering Tech I	1	1	95,196	95,196
XA22A Engineering Tech III	5	5	625,922	625,922
XA23A Sr Engineering Technician	1	1	143,169	143,169
YA25 Asst Engineer II	–	1	112,320	112,320
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,140,165</b>	<b>1,140,165</b>

#### 01259-Field Survey Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
122 Chief of Party	3	3	429,507	429,507
TM020 Team Mgr-Field Survey	1	1	197,343	197,343
XA51A Survey and Mapping Tech I	1	2	175,364	175,364
XA53A Survey and Mapping Tech III	4	4	500,738	500,738

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### Engineering Services Group      Infrastructure Reliability Section

#### Infrastructure Unit

#### 01259-Field Survey Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
Y07 Pr Land Surveyor	1	1	163,559	163,559
YA66 Land Surveyor	3	3	429,507	429,507
<b>Team Totals</b>	<b>13</b>	<b>14</b>	<b>1,896,017</b>	<b>1,896,017</b>

#### 01362-Geodetics & Mapping Team 2

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM021 Team Mgr-Geodetics and Mapping	1	1	182,139	182,139
XA52A Survey and Mapping Tech II	1	1	100,624	100,624
XA53A Survey and Mapping Tech III	1	1	125,184	125,184
XA54A Survey and Mapping Tech IV	1	1	143,169	143,169
YA26 Assoc Engineer	1	1	132,091	132,091
YA66 Land Surveyor	4	4	561,598	561,598
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,244,806</b>	<b>1,244,806</b>
<b>Unit Totals</b>	<b>47</b>	<b>51</b>	<b>7,106,454</b>	<b>7,106,454</b>

#### 01089-Office of Infrastructure Reliability Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>245,139</b>	<b>245,139</b>
<b>Section Totals</b>	<b>106</b>	<b>116</b>	<b>15,332,398</b>	<b>15,332,398</b>

# Metropolitan Water District of Southern California

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### Engineering Services Group Office of Engineering Serv Group Manager

#### 00932-Office of Engineering Serv Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
Z02 Asst Group Manager	1	1	273,142	273,142
Z60 Group Manager-Engineering Svcs	1	1	269,655	269,655
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>762,692</b>	<b>762,692</b>

#### 01143-Safety of Dams Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	4	681,442	681,442
TM047 Team Mgr-Safety of Dams	1	1	197,343	197,343
XA20A Engineering Tech I	1	1	95,196	95,196
XA22A Engineering Tech III	1	1	125,184	125,184
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	3	3	465,586	465,586
<b>Team Totals</b>	<b>10</b>	<b>11</b>	<b>1,696,842</b>	<b>1,696,842</b>

#### 01342-Water Supply Initiatives

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	–	–		
PM026 Prgm Mgr-Engineering	1	1	219,895	219,895
YA25 Asst Engineer II	–	–		
Z16A Special Projects Manager	1	1	238,563	238,563
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>458,458</b>	<b>458,458</b>
<b>Section Totals</b>	<b>15</b>	<b>16</b>	<b>2,917,993</b>	<b>2,917,993</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Engineering Services Group Program Management Section

#### Conveyance & Distribution PM Unit

##### 00984-Conveyance & Distribution PM Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
VA05 Admin Assistant II	1	1	87,693	87,693
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>332,832</b>	<b>332,832</b>

##### 01128-Conveyance & Distribution PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
115 Pr Engineer	1	1	192,179	192,179
TM040 Team Mgr-Program Management	1	1	202,595	202,595
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	2	3	457,355	457,355
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,448,128</b>	<b>1,448,128</b>

##### 01258-Colorado River Aqueduct PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	–		
115 Pr Engineer	3	3	576,537	576,537
TM040 Team Mgr-Program Management	1	1	202,595	202,595
YA25 Asst Engineer II	–	–		
YA26 Assoc Engineer	1	1	125,184	125,184
YA27 Engineer	2	2	310,390	310,390
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>1,214,707</b>	<b>1,214,707</b>

##### 01358-Pipeline Rehabilitation PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
115 Pr Engineer	1	1	192,179	192,179
TM040 Team Mgr-Program Management	1	1	202,595	202,595
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	3	3	465,586	465,586
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>1,165,079</b>	<b>1,165,079</b>
<b>Unit Totals</b>	<b>24</b>	<b>25</b>	<b>4,160,746</b>	<b>4,160,746</b>

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### Engineering Services Group Program Management Section

#### Treatment & Technology PM Unit

##### 01130-Treatment Plant PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	2	2	384,358	384,358
TM040 Team Mgr-Program Management	1	1	202,595	202,595
UM010 Unit Mgr-Engineering Services	1	1	219,895	219,895
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	6	7	1,078,136	1,078,136
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>2,017,075</b>	<b>2,017,075</b>

##### 01349-Treatment & Technology PM Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM015 Section Mgr-Engineering Svcs	1	1	245,139	245,139
VA04 Admin Assistant I	1	1	78,513	78,513
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>323,653</b>	<b>323,653</b>

##### 01357-Technology Projects PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	–		
TM040 Team Mgr-Program Management	1	1	202,595	202,595
YA27 Engineer	1	2	302,160	302,160
<b>Team Totals</b>	<b>2</b>	<b>3</b>	<b>504,754</b>	<b>504,754</b>

##### 01361-Special Projects PM Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM040 Team Mgr-Program Management	1	1	202,595	202,595
XA15 Pr Designer	–	–		
YA25 Asst Engineer II	–	–		
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>202,595</b>	<b>202,595</b>
<b>Unit Totals</b>	<b>16</b>	<b>18</b>	<b>3,048,076</b>	<b>3,048,076</b>
<b>Section Totals</b>	<b>40</b>	<b>43</b>	<b>7,208,822</b>	<b>7,208,822</b>
<b>Group Totals</b>	<b>323</b>	<b>355</b>	<b>51,328,204</b>	<b>51,328,204</b>

### External Affairs Business Outreach

#### 00956-Office of Business Outreach Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
289 Pr Public Affairs Rep	3	3	490,676	490,676
PM027 Prgm Mgr-Business Outreach	1	1	172,628	172,628
SM005 Section Mgr-Business Outreach	1	1	214,003	214,003
YA05 Sr Admin Analyst	1	1	128,649	128,649
YC05 Pr Admin Analyst (C)	1	1	155,195	155,195

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### External Affairs Business Outreach

#### 00956-Office of Business Outreach Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>1,161,151</b>	<b>1,161,151</b>
<b>Section Totals</b>	<b>7</b>	<b>7</b>	<b>1,161,151</b>	<b>1,161,151</b>

### External Affairs Conservation and Community Services

#### 00954-Office of Conservation and Community Service Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM002 Section Mgr-Customer&Comm Svcs	1	1	214,003	214,003
YA04 Admin Analyst	1	1	112,320	112,320
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>326,323</b>	<b>326,323</b>

#### 00963-Community Partnering Program

Job Class	Positions Held	Total Positions	Salary	DL Salary
289 Pr Public Affairs Rep	1	1	163,559	163,559
YA89 Sr Public Affairs Rep	1	1	125,184	125,184
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>288,743</b>	<b>288,743</b>

#### 00972-Education Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
289 Pr Public Affairs Rep	4	4	654,234	654,234
UM009 Unit Mgr-Education	1	1	202,595	202,595
YA04 Admin Analyst	1	1	105,872	105,872
YA87 Public Affairs Rep I	1	1	95,196	95,196
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>1,057,896</b>	<b>1,057,896</b>
<b>Section Totals</b>	<b>11</b>	<b>11</b>	<b>1,672,962</b>	<b>1,672,962</b>

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### External Affairs      External Affairs, Office of Manager

#### 00836-External Affairs Administration

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM011 Team Mgr-Ext Affairs Bus Mgmt	1	1	168,038	168,038
VA05 Admin Assistant II	1	1	87,693	87,693
YA04 Admin Analyst	2	2	224,639	224,639
YA06 Pr Admin Analyst	1	1	150,892	150,892
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>631,263</b>	<b>631,263</b>

#### 00929-External Affairs, Office of Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
PMA02 Prgrm Mgr-Community Relations	1	1	202,595	202,595
SM003 Section Mgr-Legislative Svcs	–	–		
Y19 Strategic Comm&Policy Advisor	1	1	245,139	245,139
YA04 Admin Analyst	1	1	112,320	112,320
Z16A Special Projects Manager	1	1	238,563	238,563
Z58 Group Manager-External Affairs	1	1	280,622	280,622
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>1,079,239</b>	<b>1,079,239</b>
<b>Section Totals</b>	<b>10</b>	<b>10</b>	<b>1,710,502</b>	<b>1,710,502</b>

### External Affairs      Legislative Services

#### 00005-State Legislative Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
021 Executive Legislative Rep	1	1	220,601	220,601
022 Pr Legislative Representative	1	1	182,139	182,139
YC04 Sr Admin Analyst (C)	1	1	128,649	128,649
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>531,389</b>	<b>531,389</b>

#### 00790-Federal Legislative Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
021 Executive Legislative Rep	–	1	212,260	212,260
YC04 Sr Admin Analyst (C)	1	1	128,649	128,649
<b>Team Totals</b>	<b>1</b>	<b>2</b>	<b>340,909</b>	<b>340,909</b>

#### 00955-Office of Legislative Services Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
PMA02 Prgrm Mgr-Community Relations	–	–		
SM003 Section Mgr-Legislative Svcs	1	1	214,003	214,003
YA05 Sr Admin Analyst	1	1	128,649	128,649
YC24 Pr Government&Region AffRep(C)	6	6	1,026,698	1,026,698
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>1,369,350</b>	<b>1,369,350</b>
<b>Section Totals</b>	<b>12</b>	<b>13</b>	<b>2,241,648</b>	<b>2,241,648</b>

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### External Affairs      Media and Communications

#### 00926-Media Communications Services Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
289 Pr Public Affairs Rep	3	3	490,676	490,676
PM014 Prgrm Mgr-Press Office	1	1	202,595	202,595
PM019 Prgrm Mgr-Web	1	1	187,170	187,170
PM029 Strategic Comm Specialist	1	1	187,170	187,170
YA04 Admin Analyst	1	1	112,320	112,320
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA89 Sr Public Affairs Rep	1	1	125,184	125,184
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,456,006</b>	<b>1,456,006</b>

#### 00953-Office of Media and Comm Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM004 Section Mgr-Media Services	1	1	214,003	214,003
VA05 Admin Assistant II	1	1	87,693	87,693
XA64 Videographer II	2	2	198,512	198,512
XA65 Chief Videographer	1	1	125,184	125,184
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>625,393</b>	<b>625,393</b>

#### 01109-Graphic Design Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM023 Team Mgr-Graphic Design	1	1	163,559	163,559
XA26 Graphic Technician III	2	2	218,549	218,549
YA37 Graphic Arts Designer	3	3	372,243	372,243
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>754,351</b>	<b>754,351</b>
<b>Section Totals</b>	<b>20</b>	<b>20</b>	<b>2,835,750</b>	<b>2,835,750</b>



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### External Affairs      Member Services and Public Outreach Section

#### 00964-Customer Services

Job Class	Positions Held	Total Positions	Salary	DL Salary
289 Pr Public Affairs Rep	1	1	163,559	163,559
PMA02 Prgrm Mgr-Community Relations	1	1	202,595	202,595
YC24 Pr Government&Region AffRep(C)	1	1	172,628	172,628
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>538,781</b>	<b>538,781</b>

#### 01092-Office of Member Serv and Public Outreach Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
289 Pr Public Affairs Rep	1	1	163,559	163,559
SM006 Section Mgr-MembrSvc&PubOutrch	1	1	214,003	214,003
YA88 Public Affairs Rep II	1	1	109,274	109,274
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>486,836</b>	<b>486,836</b>

#### 01291-Inspection Trips

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	–	1	87,693	87,693
Y10 Inspection Trip Manager	4	4	682,744	682,744
<b>Team Totals</b>	<b>4</b>	<b>5</b>	<b>770,437</b>	<b>770,437</b>
<b>Section Totals</b>	<b>10</b>	<b>11</b>	<b>1,796,054</b>	<b>1,796,054</b>
<b>Group Totals</b>	<b>70</b>	<b>72</b>	<b>11,418,067</b>	<b>11,418,067</b>

### General Manager's Office      Office of GM Section

#### 00960-Executive Managers Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
001 General Manager	1	1	434,990	434,990
002 Asst General Manager/COO	1	1	340,313	340,313
024 Asst General Manager/CAO	1	1	339,408	339,408
Z12 Asst GM Strategic Wtr Initiatv	1	1	339,408	339,408
Z13F Program Manager III	1	1	199,483	199,483
Z14 Asst General Manager/CEAO	1	1	339,408	339,408
Z33 Manager of Colo RiverResources	1	1	238,563	238,563
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>2,231,574</b>	<b>2,231,574</b>

#### 00961-Executive Administrative Staff Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
V01 Staff Assistant to the GM	1	1	185,162	185,162
VC04 Executive Assistant I (C)	2	2	224,639	224,639
VC05 Executive Assistant II (C)	2	2	250,369	250,369
YA04 Admin Analyst	1	1	112,320	112,320
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>772,490</b>	<b>772,490</b>

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### General Manager's Office Office of GM Section

#### 00961-Executive Administrative Staff Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
<b>Section Totals</b>	<b>13</b>	<b>13</b>	<b>3,004,064</b>	<b>3,004,064</b>
<b>Group Totals</b>	<b>13</b>	<b>13</b>	<b>3,004,064</b>	<b>3,004,064</b>

### Human Resources Employee Relations, Inclusion and Analytics Section

#### 01162-Employee Relations, Inclusion and Analytics Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC31 Human Resources Analyst II (C)	1	1	106,340	106,340
YC40 Pr Emp Relations Specialist	–	–		
Z03D Human Resources Section Mgr	1	1	238,563	238,563
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>344,903</b>	<b>344,903</b>

#### 01248-Organizational Development & Training Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC04 Sr Admin Analyst (C)	1	1	128,649	128,649
YC52 Pr HR Training Specialist (C)	1	1	150,892	150,892
YC55 Training Administrator	1	1	115,475	115,475
Z44 Org Develop & Training Manager	–	–		
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>395,016</b>	<b>395,016</b>

#### 01371-HR Strategic Partner 1

Job Class	Positions Held	Total Positions	Salary	DL Salary
UMA03 HR Strategic Partner	1	1	202,595	202,595
YC40 Pr Emp Relations Specialist	1	1	172,628	172,628
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>375,222</b>	<b>375,222</b>

#### 01372-HR Strategic Partner 2

Job Class	Positions Held	Total Positions	Salary	DL Salary
UMA03 HR Strategic Partner	1	1	192,179	192,179
YC40 Pr Emp Relations Specialist	1	1	172,628	172,628
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>364,807</b>	<b>364,807</b>

#### 01373-HR Strategic Partner 3

Job Class	Positions Held	Total Positions	Salary	DL Salary
UMA03 HR Strategic Partner	1	1	202,595	202,595
YC40 Pr Emp Relations Specialist	1	1	172,628	172,628
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>375,222</b>	<b>375,222</b>
<b>Section Totals</b>	<b>11</b>	<b>11</b>	<b>1,855,171</b>	<b>1,855,171</b>

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### Human Resources HR Services Section

#### 01017-HRIS Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC05 Pr Admin Analyst (C)	1	1	155,195	155,195
YC46 Pr HRIS Analyst (C)	1	1	155,189	155,189
Z40 HRIS Manager	–	1	187,158	187,158
<b>Team Totals</b>	<b>2</b>	<b>3</b>	<b>497,542</b>	<b>497,542</b>

#### 01023-Classification / Compensation & Recruitment Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UMA02 Unit Mgr-ClassComp&Recruitment	1	1	202,595	202,595
VC08 HR Assistant III (C)	1	1	95,196	95,196
YC31 Human Resources Analyst II (C)	2	2	212,679	212,679
YC32 Human Resources Analyst III(C)	3	3	346,425	346,425
YC50 Pr Class & Comp Analyst (C)	1	1	155,195	155,195
YC53 Sr Recruitment Specialist (C)	2	2	257,298	257,298
YC54 Pr Recruitment Specialist (C)	1	1	155,195	155,195
<b>Team Totals</b>	<b>11</b>	<b>11</b>	<b>1,424,583</b>	<b>1,424,583</b>

#### 01254-Benefits Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UMA01 Unit Mgr-Benefits Services	1	1	202,592	202,592
VC07 HR Assistant II (C)	1	1	85,288	85,288
YC32 Human Resources Analyst III(C)	2	2	230,950	230,950
YC43 Sr Benefits Analyst (C)	1	1	128,649	128,649
YC44 Pr Benefits Analyst (C)	2	2	293,946	293,946
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>941,425</b>	<b>941,425</b>

#### 01298-Workers Compensation Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC05 Pr Admin Analyst (C)	1	1	155,195	155,195
Z38 Workers Compensation Manager	–	1	202,595	202,595
<b>Team Totals</b>	<b>1</b>	<b>2</b>	<b>357,790</b>	<b>357,790</b>
<b>Section Totals</b>	<b>21</b>	<b>23</b>	<b>3,221,340</b>	<b>3,221,340</b>

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### Human Resources Office of Human Resources Group Mgr

#### 00944-Office of Human Resources Group Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
PMA01 Strategic Program Mgr, HR	1	1	202,595	202,595
VC08 HR Assistant III (C)	1	1	85,288	85,288
YC32 Human Resources Analyst III(C)	–	–		
Z25 EEO Manager	1	1	214,003	214,003
Z54 Group Manager-Human Resources	1	1	280,622	280,622
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>782,508</b>	<b>782,508</b>

#### 01050-HR Business Mgmt Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TMA01 Team Mgr-HR Business Support	1	1	163,559	163,559
VC02 Admin Assistant II (C)	1	1	83,015	83,015
VC08 HR Assistant III (C)	1	1	95,196	95,196
YC03 Admin Analyst III (C)	1	1	109,274	109,274
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>451,044</b>	<b>451,044</b>
<b>Section Totals</b>	<b>8</b>	<b>8</b>	<b>1,233,552</b>	<b>1,233,552</b>
<b>Group Totals</b>	<b>40</b>	<b>42</b>	<b>6,310,063</b>	<b>6,310,063</b>

### Information Technology Office of IT Group Manager

#### Enterprise Business Systems Unit

#### 01046-Business Application Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	–	1	155,195	155,195
TM002 Team Mgr-Business Applications	1	1	187,170	187,170
YA59 IT Software Developer II	1	1	106,340	106,340
YA61 Sr IT Software Developer	5	5	696,646	696,646
<b>Team Totals</b>	<b>7</b>	<b>8</b>	<b>1,145,351</b>	<b>1,145,351</b>

#### 01085-Office of Enterprise Business Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM002 Unit Mgr-Application Services	1	1	208,288	208,288
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>208,288</b>	<b>208,288</b>

#### 01091-Business Intelligence Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	2	310,390	310,390
TM061 Team Mgr-Business Intel System	1	1	182,139	182,139
YA61 Sr IT Software Developer	1	1	139,329	139,329
<b>Team Totals</b>	<b>3</b>	<b>4</b>	<b>631,858</b>	<b>631,858</b>

#### 01153-Enterprise Application Services Team

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### Information Technology Office of IT Group Manager

#### Enterprise Business Systems Unit

##### 01153-Enterprise Application Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	3	3	465,586	465,586
TM002 Team Mgr-Business Applications	–	1	187,170	187,170
YA39 IT Enterprise App Analyst II	1	1	106,340	106,340
YA40 IT Enterprise App Analyst III	1	1	121,874	121,874
YA41 Sr IT Enterprise App Analyst	6	6	835,976	835,976
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,716,945</b>	<b>1,716,945</b>
<b>Unit Totals</b>	<b>22</b>	<b>25</b>	<b>3,702,442</b>	<b>3,702,442</b>

#### Enterprise Cyber Security Unit

##### 01087-Office of Cyber Security Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	–	–		
TM067 Team Mgr-Info Security	1	1	177,284	177,284
YA65 Sr IT System Administrator	2	2	278,659	278,659
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>455,943</b>	<b>455,943</b>

##### 01145-Office of Enterprise Cyber Security Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	3	3	465,586	465,586
UM032 Unit Mgr-IT Security	1	1	214,003	214,003
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>679,589</b>	<b>679,589</b>
<b>Unit Totals</b>	<b>7</b>	<b>7</b>	<b>1,135,531</b>	<b>1,135,531</b>

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### Information Technology Office of IT Group Manager

#### Enterprise Water Systems Unit

#### 01086-Office of Enterprise Water Systems Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM002 Unit Mgr-Application Services	1	1	208,288	208,288
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>208,288</b>	<b>208,288</b>

#### 01154-Operations Application Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	155,195	155,195
TM035 Team Mgr-Operations App Svcs	1	1	187,170	187,170
YA59 IT Software Developer II	2	2	209,656	209,656
YA61 Sr IT Software Developer	5	5	696,646	696,646
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,248,667</b>	<b>1,248,667</b>

#### 01157-GIS / CAD Application Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	155,195	155,195
TM022 Team Mgr-Enterprise GIS & CAD	1	1	182,139	182,139
YA34 IT GIS Analyst II	1	1	106,340	106,340
YA35 IT GIS Analyst III	1	1	121,874	121,874
YA45 Sr IT Infrastructure Adminstr	2	2	278,659	278,659
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>844,206</b>	<b>844,206</b>
<b>Unit Totals</b>	<b>16</b>	<b>16</b>	<b>2,301,162</b>	<b>2,301,162</b>

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### Information Technology Office of IT Group Manager

#### IT Infrastructure Services Unit

##### 01045-Office of IT Infrastructure Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM016 Unit Mgr-IT Infrastructure	1	1	214,003	214,003
Y05 IT Specialist -Disaster Recvry	1	1	163,559	163,559
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>377,562</b>	<b>377,562</b>

##### 01149-Enterprise Network Systems Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM055 Team Mgr-Telecommunications	1	1	192,179	192,179
XA28A IT Communication Tech II	2	2	218,549	218,549
XA29A IT Communication Tech III	5	5	609,372	609,372
XA30A Sr IT Communication Technician	1	1	132,091	132,091
XA34A Sr IT Support Analyst	1	1	135,710	135,710
YA43 IT Infrastructure Adminstr II	1	1	106,340	106,340
YA47 IT Network Engineer II	–	1	106,340	106,340
YA49 Sr IT Network Engineer	1	2	286,338	286,338
YC64 Pr Info Tech Network Engineer	2	2	327,117	327,117
<b>Team Totals</b>	<b>14</b>	<b>16</b>	<b>2,114,036</b>	<b>2,114,036</b>

##### 01151-Database Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	2	2	310,390	310,390
TM008 Team Mgr-Database	1	1	187,170	187,170
XA32A IT Support Analyst II	1	1	106,340	106,340
YA63 IT System Administrator II	1	1	106,340	106,340
YA65 Sr IT System Administrator	5	5	696,646	696,646
<b>Team Totals</b>	<b>10</b>	<b>10</b>	<b>1,406,886</b>	<b>1,406,886</b>

##### 01152-Server Administration Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	155,195	155,195
TM049 Team Mgr-Server Administration	1	1	192,179	192,179
YA44 IT Infrastructure Adminstr III	4	4	481,054	481,054
YA45 Sr IT Infrastructure Adminstr	2	2	278,659	278,659
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>1,107,087</b>	<b>1,107,087</b>

##### 01156-IT Service Desk Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM010 Team Mgr-IT Service Desk	1	1	172,628	172,628
XA33A IT Support Analyst III	7	7	853,121	853,121
XA34A Sr IT Support Analyst	1	2	271,421	271,421
YA45 Sr IT Infrastructure Adminstr	2	2	278,659	278,659

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### Information Technology Office of IT Group Manager

#### IT Infrastructure Services Unit

##### 01156-IT Service Desk Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,575,829</b>	<b>1,575,829</b>

##### 01289-Technical Assistance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA31A IT Support Analyst I	1	1	92,636	92,636
XA33A IT Support Analyst III	2	2	243,749	243,749
XA34A Sr IT Support Analyst	1	1	135,710	135,710
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>472,095</b>	<b>472,095</b>
<b>Unit Totals</b>	<b>49</b>	<b>52</b>	<b>7,053,494</b>	<b>7,053,494</b>

#### Office of Information Technology Section Mgr

##### 00942-Office of IT Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z41 Director of Info Tech Services	1	1	238,563	238,563
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>238,563</b>	<b>238,563</b>
<b>Unit Totals</b>	<b>1</b>	<b>1</b>	<b>238,563</b>	<b>238,563</b>



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### Information Technology Office of IT Group Manager

#### Project Management Office Unit

##### 01043-IT Project Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
231 Pr Info Tech Analyst	1	1	155,195	155,195
TM015 Team Mgr-EnterprsWaterSysPrgrm	1	1	197,343	197,343
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>697,794</b>	<b>697,794</b>

##### 01352-Project Management Office Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	155,195	155,195
PM009 Prgrm Mgr-Info Technology	2	3	607,784	607,784
PM032 IT Service Manager	1	1	192,179	192,179
TM015 Team Mgr-EnterprsWaterSysPrgrm	–	–		
UM033 Unit Mgr-IT Program Mgt Office	1	1	208,288	208,288
YA53 Sr IT Proj Controls Specialist	2	2	257,298	257,298
<b>Team Totals</b>	<b>7</b>	<b>8</b>	<b>1,420,744</b>	<b>1,420,744</b>
<b>Unit Totals</b>	<b>11</b>	<b>12</b>	<b>2,118,537</b>	<b>2,118,537</b>

##### 00912-Office of IT Group Manager Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
Y14 Info Technology Architect	1	1	192,179	192,179
Z66 Group Manager-Info Technology	1	1	296,312	296,312
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>488,491</b>	<b>488,491</b>

##### 01146-Quality Assurance/Quality Control Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
231 Pr Info Tech Analyst	1	1	155,195	155,195
TM028 Team Mgr-IT Quality Assurance	1	1	177,284	177,284
YA55 IT Quality Analyst II	1	1	106,340	106,340
YA56 IT Quality Analyst III	2	2	243,749	243,749
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>682,568</b>	<b>682,568</b>

##### 01147-IT Business Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
186 Microcomputer Technology Supv	1	1	168,038	168,038
TM027 Team Mgr-IT Administration	1	1	182,139	182,139
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
XA34A Sr IT Support Analyst	1	1	135,710	135,710
YA04 Admin Analyst	2	3	336,959	336,959
<b>Team Totals</b>	<b>7</b>	<b>8</b>	<b>1,008,339</b>	<b>1,008,339</b>

##### 01351-IT Business Analysis Team

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### Information Technology Office of IT Group Manager

#### Project Management Office Unit

#### 01351-IT Business Analysis Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM074 Team Mgr-IT Business Analysis	–	1	177,284	177,284
YA05 Sr Admin Analyst	–	1	21	21
<b>Team Totals</b>	<b>0</b>	<b>2</b>	<b>177,305</b>	<b>177,305</b>
<b>Section Totals</b>	<b>120</b>	<b>130</b>	<b>18,906,433</b>	<b>18,906,433</b>
<b>Group Totals</b>	<b>120</b>	<b>130</b>	<b>18,906,433</b>	<b>18,906,433</b>

### Office of Ethics

#### 00935-Office of Ethics

Job Class	Positions Held	Total Positions	Salary	DL Salary
YC03 Admin Analyst III (C)	1	1	115,475	115,475
YC60 DptyEthicsOfcr Inv,Outrch&Educ	1	1	172,628	172,628
YC61 DptyEthicsOfcr Adv,Comp&Policy	1	1	172,628	172,628
YC62 Assistant Ethics Officer	1	1	187,170	187,170
Z16 Ethics Officer	1	1	218,005	218,005
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>865,906</b>	<b>865,906</b>
<b>Group Totals</b>	<b>5</b>	<b>5</b>	<b>865,906</b>	<b>865,906</b>

### Office of the General Auditor

#### 00353-Office of the General Auditor

Job Class	Positions Held	Total Positions	Salary	DL Salary
041 General Auditor	1	1	287,477	287,477
216 Pr Auditor	5	6	956,394	956,394
985 Asst General Auditor	1	1	255,778	255,778
PM031 Prgrm Mgr-Audit	2	2	394,685	394,685
YA22 Deputy Auditor III	1	1	115,475	115,475
YA23 Sr Deputy Auditor	1	1	139,329	139,329
Z57 Deputy General Auditor	1	1	222,248	222,248
<b>Team Totals</b>	<b>12</b>	<b>13</b>	<b>2,371,386</b>	<b>2,371,386</b>
<b>Group Totals</b>	<b>12</b>	<b>13</b>	<b>2,371,386</b>	<b>2,371,386</b>

### Office of the General Counsel

#### 00352-General Counsel

Job Class	Positions Held	Total Positions	Salary	DL Salary
031 General Counsel	1	1	373,110	373,110

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### Office of the General Counsel

#### 00352-General Counsel

Job Class	Positions Held	Total Positions	Salary	DL Salary
032 Asst General Counsel	1	1	280,613	280,613
114 Sr Engineer	1	1	172,628	172,628
VA11 Legal Assistant III	4	4	413,266	413,266
VC04 Executive Assistant I (C)	2	2	224,639	224,639
VC05 Executive Assistant II (C)	1	1	125,184	125,184
YA05 Sr Admin Analyst	1	1	128,649	128,649
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA104 Legal Technology Specialist	1	1	121,874	121,874
YA68 Sr Legal Analyst	2	2	257,298	257,298
YA69 Pr Legal Analyst	2	2	301,784	301,784
YC20 Sr Dpty General Counsel (C)	14	15	3,470,168	3,470,168
YC21 Chief Dpty General Counsel (C)	2	2	503,563	503,563
Z11 Sr Dep Gen Counsel Lbr Reltns	1	1	202,550	202,550
Z30 Law Office Administrator (C)	1	1	168,038	168,038
Z55 Asst General Counsel (C)	1	1	280,622	280,622
<b>Team Totals</b>	<b>36</b>	<b>37</b>	<b>7,174,880</b>	<b>7,174,880</b>
<b>Group Totals</b>	<b>36</b>	<b>37</b>	<b>7,174,880</b>	<b>7,174,880</b>

### Real Property Office of the Manager, Real Property

#### Facility Asset Management Unit

#### 00982-Facility Asset Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
UM011 Unit Mgr-Facility Management	1	1	197,343	197,343
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>369,971</b>	<b>369,971</b>

#### 01116-Western Region Facility Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	1	1	106,340	106,340
TA14 Facilities Maint Mechanic	2	2	185,272	185,272
TM019 Team Mgr-Facility Operations	1	1	168,038	168,038
XA22A Engineering Tech III	1	1	125,184	125,184
XA23A Sr Engineering Technician	1	1	143,169	143,169
YA05 Sr Admin Analyst	1	2	231,149	231,149
<b>Team Totals</b>	<b>7</b>	<b>8</b>	<b>959,152</b>	<b>959,152</b>

#### 01354-Eastern Region Facility Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA23 Property Maintenance Tech	3	3	309,949	309,949

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### Real Property Office of the Manager, Real Property

#### Facility Asset Management Unit

##### 01354-Eastern Region Facility Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM019 Team Mgr-Facility Operations	1	1	163,559	163,559
YA05 Sr Admin Analyst	1	1	128,649	128,649
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>602,157</b>	<b>602,157</b>
<b>Unit Totals</b>	<b>14</b>	<b>15</b>	<b>1,931,279</b>	<b>1,931,279</b>

### Land Management Unit

#### 01030-Property Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	163,559	163,559
TM063 Team Mgr-Property Management	1	1	182,139	182,139
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA92 Real Estate Representative II	4	4	422,335	422,335
YA93 Real Estate Representative III	1	1	118,653	118,653
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>1,037,577</b>	<b>1,037,577</b>

#### 01355-Land Management Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM022 Prgm Mgr-Real Property	2	2	331,928	331,928
UM023 Unit Mgr-Land Management	1	1	208,288	208,288
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>540,215</b>	<b>540,215</b>
<b>Unit Totals</b>	<b>11</b>	<b>11</b>	<b>1,577,793</b>	<b>1,577,793</b>

# Metropolitan Water District of Southern California

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### Real Property Office of the Manager, Real Property

#### Planning & Acquisition Unit

##### 01100-Planning & Acquisition Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM021 Unit Mgr-Planning and Acquistn	1	1	208,288	208,288
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>208,288</b>	<b>208,288</b>

##### 01339-Planning & Valuation Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM068 Team Mgr-LandPlanning&Managemt	1	1	177,284	177,284
YA91 Real Estate Representative I	3	3	263,786	263,786
YA92 Real Estate Representative II	1	1	106,340	106,340
YA94 Sr Real Estate Representative	–	1	121,534	121,534
<b>Team Totals</b>	<b>5</b>	<b>6</b>	<b>668,944</b>	<b>668,944</b>

##### 01341-Acquisition DispositionTeam

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM062 Team Mgr-Right of Way Acquistn	1	1	177,284	177,284
YA92 Real Estate Representative II	4	4	416,620	416,620
YA93 Real Estate Representative III	1	1	118,653	118,653
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>712,556</b>	<b>712,556</b>
<b>Unit Totals</b>	<b>12</b>	<b>13</b>	<b>1,589,788</b>	<b>1,589,788</b>

##### 00939-Office of Real Property Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM004 Prgrm Mgr-Corporate Resources	–	–		
Z61 Group Manager-Real Property	1	1	280,613	280,613
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>280,613</b>	<b>280,613</b>

##### 01161-Business Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM044 Team Mgr-Real Prop Bus Mgmt	1	1	135,710	135,710
VA04 Admin Assistant I	1	1	78,513	78,513
VA05 Admin Assistant II	2	2	175,386	175,386
VA06 Admin Assistant III	–	–		
YA04 Admin Analyst	2	2	224,639	224,639
YA05 Sr Admin Analyst	1	1	128,649	128,649
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>742,898</b>	<b>742,898</b>

##### 01353-Office of Real Property Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM004 Prgrm Mgr-Corporate Resources	1	1	172,628	172,628
SM018 Section Mgr-Real Property	1	1	232,186	232,186
YA98 Resource Specialist	1	1	150,892	150,892

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### Real Property Office of the Manager, Real Property

#### Planning & Acquisition Unit

##### 01353-Office of Real Property Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>555,706</b>	<b>555,706</b>
<b>Section Totals</b>	<b>48</b>	<b>50</b>	<b>6,678,077</b>	<b>6,678,077</b>
<b>Group Totals</b>	<b>48</b>	<b>50</b>	<b>6,678,077</b>	<b>6,678,077</b>

### Water Resource Management Resource Implementation Section

#### 00950-Office of Resource Impl Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM017 Prgm Mgr-Water Resource	1	2	394,774	394,774
PM034 Agricultural Liaison	1	1	172,628	172,628
SM008 Section Mgr-Water Resource Mgt	1	1	238,563	238,563
<b>Team Totals</b>	<b>3</b>	<b>4</b>	<b>805,965</b>	<b>805,965</b>

#### 01020-Imported Supply Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	2	2	336,076	336,076
UM014 Unit Mgr-Imported Supply	1	1	214,003	214,003
YA26 Assoc Engineer	3	3	396,274	396,274
YA27 Engineer	1	1	155,195	155,195
YA96 Asst Resource Specialist II	2	3	340,225	340,225
YA98 Resource Specialist	2	2	301,784	301,784
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,743,558</b>	<b>1,743,558</b>

#### 01047-Supply Acquisition Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
932 Sr Resource Specialist	1	1	168,038	168,038
TM051 Team Mgr-Supply Acquisition	1	1	192,179	192,179
YA27 Engineer	1	1	155,195	155,195
YA96 Asst Resource Specialist II	1	1	103,316	103,316
YA97 Assoc Resource Specialist	1	1	128,649	128,649
YA98 Resource Specialist	1	1	150,892	150,892
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>1,243,526</b>	<b>1,243,526</b>

#### 01048-Water Efficiency Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	2	2	336,076	336,076
933 Pr Resource Specialist	1	1	187,170	187,170
TM057 Team Mgr-Water Efficiency	1	1	192,179	192,179

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### Water Resource Management Resource Implementation Section

#### 01048-Water Efficiency Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA05 Sr Admin Analyst	1	1	128,649	128,649
YA96 Asst Resource Specialist II	1	2	218,549	218,549
YA97 Assoc Resource Specialist	4	4	491,139	491,139
YA98 Resource Specialist	1	1	150,892	150,892
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,704,654</b>	<b>1,704,654</b>

#### 01082-Implementation Projects and Studies Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
UM013 Unit Mgr-Implemnt Proj&Studies	1	1	214,003	214,003
YA96 Asst Resource Specialist II	–	1	109,274	109,274
YA97 Assoc Resource Specialist	1	1	128,649	128,649
<b>Team Totals</b>	<b>3</b>	<b>4</b>	<b>624,554</b>	<b>624,554</b>
<b>Section Totals</b>	<b>36</b>	<b>40</b>	<b>6,122,257</b>	<b>6,122,257</b>

### Water Resource Management Resource Planning and Development Section

#### 00949-Office of Resource Planning & Dev Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
115 Pr Engineer	1	1	192,179	192,179
SM008 Section Mgr-Water Resource Mgt	1	1	238,563	238,563
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>430,742</b>	<b>430,742</b>

#### 01343-Resource Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	1	1	168,038	168,038
TM070 Team Mgr-Resource Planning	1	1	192,179	192,179
YA26 Assoc Engineer	1	1	125,184	125,184
YA96 Asst Resource Specialist II	2	2	224,750	224,750
YA97 Assoc Resource Specialist	2	2	257,298	257,298
YA98 Resource Specialist	2	2	301,784	301,784
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,269,234</b>	<b>1,269,234</b>

#### 01344-Resource Development Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
932 Sr Resource Specialist	2	2	336,076	336,076
TM069 Team Mgr-Resource Development	1	1	192,179	192,179
YA27 Engineer	1	1	155,195	155,195
YA96 Asst Resource Specialist II	–	1	109,274	109,274
YA97 Assoc Resource Specialist	–	1	121,874	121,874
<b>Team Totals</b>	<b>4</b>	<b>6</b>	<b>914,599</b>	<b>914,599</b>
<b>Section Totals</b>	<b>15</b>	<b>17</b>	<b>2,614,575</b>	<b>2,614,575</b>

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## Labor Summary By Job Code Report

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### Water Resource Management      Water Resources, Office of Manager

#### 00924-WRM, Office of Group Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z05E Unit Manager V	1	1	202,595	202,595
Z62 Group Manager-Water Resrc Mgmt	1	1	296,312	296,312
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>498,906</b>	<b>498,906</b>

#### 01245-Manager Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM058 Team Mgr-WRM Business Mgmt	1	1	168,038	168,038
VA04 Admin Assistant I	1	1	78,513	78,513
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	2	2	192,996	192,996
YA04 Admin Analyst	1	1	112,320	112,320
YA05 Sr Admin Analyst	2	2	257,298	257,298
YA06 Pr Admin Analyst	1	1	150,892	150,892
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,047,750</b>	<b>1,047,750</b>

#### 01246-Business Management Team, WRM Group

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM058 Team Mgr-WRM Business Mgmt	–	–		
VA05 Admin Assistant II	–	–		
YA04 Admin Analyst	–	–		
YA05 Sr Admin Analyst	–	–		
YA06 Pr Admin Analyst	–	–		
<b>Team Totals</b>	<b>0</b>	<b>0</b>		
<b>Section Totals</b>	<b>11</b>	<b>11</b>	<b>1,546,656</b>	<b>1,546,656</b>
<b>Group Totals</b>	<b>62</b>	<b>68</b>	<b>10,283,488</b>	<b>10,283,488</b>

### Water System Operations      O and M Planning Section

#### System Operations

#### 01012-System Operations Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
PM006 Prgm Mgr-Emergency Management	1	1	192,171	192,171
UM019 Unit Mgr-Ops Planning&Program	1	1	214,003	214,003
XA55 System Operations Technician	1	1	125,184	125,184
XA56 Sr System Operations Tech	1	1	143,169	143,169
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>674,528</b>	<b>674,528</b>

#### 01155-Cntl Sys Apps Svcs Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256



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### Water System Operations O and M Planning Section

#### System Operations

##### 01155-Cntl Sys Apps Svcs Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	–	–		
TM006 Team Mgr-Control Systems Apps	1	1	192,179	192,179
XA20A Engineering Tech I	1	1	95,196	95,196
XA21A Engineering Tech II	1	1	109,274	109,274
XA22A Engineering Tech III	1	1	125,184	125,184
XA23A Sr Engineering Technician	7	7	1,022,564	1,022,564
YA24 Asst Engineer I	1	1	109,274	109,274
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	1	1	155,195	155,195
<b>Team Totals</b>	<b>16</b>	<b>16</b>	<b>2,286,214</b>	<b>2,286,214</b>

##### 01221-Ops, Control Center Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA15 Asst System Operator	2	2	206,633	206,633
TA16 System Operator	4	4	461,901	461,901
TA17 Sr System Operator	5	5	625,922	625,922
TM037 Team Mgr-Ops Control Center	1	1	192,179	192,179
<b>Team Totals</b>	<b>12</b>	<b>12</b>	<b>1,486,635</b>	<b>1,486,635</b>
<b>Unit Totals</b>	<b>32</b>	<b>32</b>	<b>4,447,377</b>	<b>4,447,377</b>

##### 01024-Office of Water Operations and Planning Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM013 Section Mgr-Water Ops&Planning	1	1	238,563	238,563
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>238,563</b>	<b>238,563</b>

##### 01251-Operations Planning and Program Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	2	2	345,256	345,256
115 Pr Engineer	–	–		
932 Sr Resource Specialist	2	2	336,076	336,076
UM019 Unit Mgr-Ops Planning&Program	–	1	202,595	202,595
YA25 Asst Engineer II	–	3	355,958	355,958
YA27 Engineer	1	1	150,892	150,892
YA98 Resource Specialist	1	1	150,892	150,892
<b>Team Totals</b>	<b>6</b>	<b>10</b>	<b>1,541,669</b>	<b>1,541,669</b>
<b>Section Totals</b>	<b>39</b>	<b>43</b>	<b>6,227,609</b>	<b>6,227,609</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

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Version 1 – Proposed Plus One

### Water System Operations Operational Safety and Regulatory Services Section

#### Apprentice and Technical Training Unit

##### 01262-Apprentice & Technical Training Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM003 Unit Mgr-Apprentice&TechTrain	1	1	192,179	192,179
VC02 Admin Assistant II (C)	1	1	85,288	85,288
YC09 Sr Training Specialist (C)	3	3	396,274	396,274
YC55 Training Administrator	1	1	106,340	106,340
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>780,081</b>	<b>780,081</b>

##### 01270-Safety and Technical Training Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TMA02 Team Mgr-SafetyRegTechTraining	1	1	172,628	172,628
VC02 Admin Assistant II (C)	1	1	85,288	85,288
YA27 Engineer	1	1	155,195	155,195
YC09 Sr Training Specialist (C)	1	1	132,091	132,091
YC10 Pr Training Specialist (C)	3	3	465,586	465,586
YC55 Training Administrator	1	1	115,475	115,475
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>1,126,263</b>	<b>1,126,263</b>
<b>Unit Totals</b>	<b>14</b>	<b>14</b>	<b>1,906,344</b>	<b>1,906,344</b>

##### 01026-Office of SRS Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
925 Pr Environmental Spec	1	2	374,340	374,340
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	238,563	238,563
<b>Team Totals</b>	<b>2</b>	<b>3</b>	<b>612,903</b>	<b>612,903</b>

##### 01165-Western SRS Site Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
927 Occ Safety & Health Spec	1	1	146,964	146,964
TM017 Team Mgr-Safety&RegSvcSiteSupt	1	1	192,179	192,179
YA30 Assoc Environmental Specialist	1	1	125,184	125,184
YC25 EHS Field Specialist I (C)	1	1	103,316	103,316
YC26 EHS Field Specialist II (C)	1	1	115,475	115,475
YC27 EHS Field Specialist III (C)	3	3	396,274	396,274
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>1,079,394</b>	<b>1,079,394</b>

##### 01267-Eastern SRS Site Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM017 Team Mgr-Safety&RegSvcSiteSupt	1	1	168,038	168,038
YC25 EHS Field Specialist I (C)	1	1	103,316	103,316
YC26 EHS Field Specialist II (C)	2	2	230,950	230,950
YC27 EHS Field Specialist III (C)	5	5	660,457	660,457
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,162,762</b>	<b>1,162,762</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Water System Operations      Operational Safety and Regulatory Services Section

#### Apprentice and Technical Training Unit

#### 01268-Health and Safety Program Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	168,038	168,038
927 Occ Safety & Health Spec	1	1	146,964	146,964
928 Sr Occup Safety & Health Spec	1	1	163,559	163,559
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	192,179	192,179
YA81 Oc Health Safety Specialist II	2	2	182,889	182,889
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>853,629</b>	<b>853,629</b>

#### 01269-Environmental Program Support

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	3	3	504,114	504,114
928 Sr Occup Safety & Health Spec	1	1	163,559	163,559
TM016 Team Mgr-Regulatory Prog Suppt	–	1	202,595	202,595
YA25 Asst Engineer II	1	1	118,653	118,653
YA30 Assoc Environmental Specialist	4	4	481,319	481,319
YA31 Environmental Specialist	1	1	143,169	143,169
<b>Team Totals</b>	<b>10</b>	<b>11</b>	<b>1,613,408</b>	<b>1,613,408</b>
<b>Section Totals</b>	<b>49</b>	<b>51</b>	<b>7,228,439</b>	<b>7,228,439</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Water System Operations      Operations Support Services Section

#### Construction Services

##### 00997-Construction Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM005 Unit Mgr-Construction Services	1	1	214,003	214,003
YA27 Engineer	1	1	155,195	155,195
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>369,198</b>	<b>369,198</b>

##### 01171-Western Construction Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	2	2	301,784	301,784
T03A O&M Tech IV	11	11	1,133,788	1,133,788
T10A O&M Tech III	2	2	175,386	175,386
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>16</b>	<b>16</b>	<b>1,778,997</b>	<b>1,778,997</b>

##### 01290-Eastern Construction Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
636 O & M Supervisor	2	2	301,784	301,784
T03A O&M Tech IV	11	11	1,136,480	1,136,480
T10A O&M Tech III	2	3	263,079	263,079
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>16</b>	<b>17</b>	<b>1,869,382</b>	<b>1,869,382</b>

##### 01293-Electrical Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	5	5	531,698	531,698
T10P O&M Tech III	1	1	87,693	87,693
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>868,149</b>	<b>868,149</b>
<b>Unit Totals</b>	<b>42</b>	<b>43</b>	<b>4,885,726</b>	<b>4,885,726</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Water System Operations      Operations Support Services Section

#### Fleet Unit

##### 01002-Fleet Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM012 Unit Mgr-Fleet Services	1	1	197,343	197,343
XA21A Engineering Tech II	1	1	109,274	109,274
YA32 Fleet Coordinator	2	2	250,369	250,369
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>556,986</b>	<b>556,986</b>

##### 01184-East Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03A O&M Tech IV	9	12	1,217,862	1,217,862
Z06D Team Manager IV	1	1	150,892	150,892
<b>Team Totals</b>	<b>10</b>	<b>13</b>	<b>1,368,754</b>	<b>1,368,754</b>

##### 01186-West Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03A O&M Tech I	1	1	70,371	70,371
T03A O&M Tech IV	7	7	723,215	723,215
T10A O&M Tech III	2	2	175,386	175,386
VA16 Fleet Dispatcher	3	3	229,317	229,317
VA17 Fleet Dispatch Coordinator	1	1	87,693	87,693
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>15</b>	<b>15</b>	<b>1,454,020</b>	<b>1,454,020</b>

##### 01187-Desert Fleet Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
937 Aircraft Pilot	2	2	237,306	237,306
T03A O&M Tech IV	4	4	413,266	413,266
Z06C Team Manager III	1	1	163,559	163,559
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>814,130</b>	<b>814,130</b>
<b>Unit Totals</b>	<b>36</b>	<b>39</b>	<b>4,193,890</b>	<b>4,193,890</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Water System Operations      Operations Support Services Section

#### Manufacturing Services

#### 00998-Manufacturing Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM020 Unit Mgr-Power&EquipReliabilty	1	1	214,003	214,003
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>214,003</b>	<b>214,003</b>

#### 01141-Production Planning Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA08 Sr Crane Certification Tech	2	2	250,369	250,369
XA50 Production Planner	3	3	375,554	375,554
Z06E Team Manager V	1	1	172,628	172,628
<b>Team Totals</b>	<b>6</b>	<b>6</b>	<b>798,550</b>	<b>798,550</b>

#### 01175-Fabr\_Machine Shop Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	3	3	233,554	233,554
S02A O&M Tech II	4	4	305,734	305,734
T03 O&M Tech IV	2	2	212,679	212,679
T03A O&M Tech IV	1	1	103,316	103,316
T10 O&M Tech III	2	2	180,153	180,153
T10A O&M Tech III	2	2	175,386	175,386
Z06E Team Manager V	1	1	172,628	172,628
<b>Team Totals</b>	<b>15</b>	<b>15</b>	<b>1,383,451</b>	<b>1,383,451</b>

#### 01176-Valve / Dive Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	8	8	836,262	836,262
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,004,301</b>	<b>1,004,301</b>

#### 01178-Coatings Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	1	1	78,513	78,513
S03A O&M Tech I	2	2	140,742	140,742
T03A O&M Tech IV	3	3	309,949	309,949
T10A O&M Tech III	2	2	175,386	175,386
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>872,628</b>	<b>872,628</b>
<b>Unit Totals</b>	<b>40</b>	<b>40</b>	<b>4,272,933</b>	<b>4,272,933</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

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Version 1 – Proposed Plus One

### Water System Operations      Operations Support Services Section

#### Power and Equipment Reliability Unit

##### 00999-Power and Equipment Reliability Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM020 Unit Mgr-Power&EquipReliability	–	1	214,003	214,003
XA49 Sr Planner Scheduler	1	1	125,184	125,184
<b>Team Totals</b>	<b>1</b>	<b>2</b>	<b>339,188</b>	<b>339,188</b>

##### 01041-HVAC & Facilities Maint Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02 O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	3	4	425,358	425,358
T10 O&M Tech III	1	1	90,076	90,076
TA14 Facilities Maint Mechanic	2	2	185,272	185,272
Z06D Team Manager IV	1	1	150,892	150,892
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>932,319</b>	<b>932,319</b>

##### 01180-Hydro Electric Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
T05 Hydroelectric Specialist II	7	7	876,292	876,292
T08 Hydroelectric Specialist I	2	3	319,019	319,019
TM026 Team Mgr-Hydroelectric	1	1	202,595	202,595
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	2	2	310,390	310,390
<b>Team Totals</b>	<b>14</b>	<b>15</b>	<b>2,013,014</b>	<b>2,013,014</b>

##### 01294-Maintenance Engineering Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	3	3	517,884	517,884
TM031 Team Mgr-Maint Engineering	1	1	202,595	202,595
XA20A Engineering Tech I	1	1	95,196	95,196
XA22A Engineering Tech III	–	1	125,184	125,184
XA23A Sr Engineering Technician	–	–		
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA26 Assoc Engineer	1	1	132,091	132,091
<b>Team Totals</b>	<b>7</b>	<b>8</b>	<b>1,223,842</b>	<b>1,223,842</b>
<b>Unit Totals</b>	<b>30</b>	<b>34</b>	<b>4,508,363</b>	<b>4,508,363</b>

##### 00945-Office of OSS Section Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM011 Section Mgr-Ops Support Svcs	1	1	238,563	238,563
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>238,563</b>	<b>238,563</b>

##### 01035-OSS Administrative Services Team

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Water System Operations      Operations Support Services Section

#### Power and Equipment Reliability Unit

##### 01035-OSS Administrative Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	2	2	157,027	157,027
VA05 Admin Assistant II	2	2	172,981	172,981
VA06 Admin Assistant III	2	2	195,599	195,599
Z06B Team Manager II	1	1	155,195	155,195
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>680,802</b>	<b>680,802</b>
<b>Section Totals</b>	<b>156</b>	<b>164</b>	<b>18,780,279</b>	<b>18,780,279</b>

### Water System Operations      Power Operations and Planning Section

##### 01166-Power Operations and Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
933 Pr Resource Specialist	2	3	561,510	561,510
SM012 Section Mgr-Power Ops&Planning	1	1	238,563	238,563
TM060 Team Mgr-Power Ops& Scheduling	1	1	192,179	192,179
YA26 Assoc Engineer	3	3	396,274	396,274
YA27 Engineer	1	1	155,195	155,195
YA98 Resource Specialist	2	2	301,784	301,784
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>2,018,134</b>	<b>2,018,134</b>
<b>Section Totals</b>	<b>11</b>	<b>12</b>	<b>2,018,134</b>	<b>2,018,134</b>



# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Water System Operations Water C&D Section - Desert Region

#### Desert Region

#### 01013-Desert Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	163,559	163,559
UM007 Unit Mgr-Conveyance&Distribtn	–	1	214,003	214,003
XA48 Planner Scheduler	2	2	218,549	218,549
Z52 Asst Unit Mgr-Conveyance&Distr	1	1	192,179	192,179
<b>Team Totals</b>	<b>4</b>	<b>5</b>	<b>788,289</b>	<b>788,289</b>

#### 01042-Desert Region Coatings Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	2	2	157,027	157,027
T03 O&M Tech IV	2	2	201,535	201,535
T03A O&M Tech IV	4	5	516,582	516,582
T10A O&M Tech III	1	1	87,693	87,693
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>10</b>	<b>11</b>	<b>1,130,875</b>	<b>1,130,875</b>

#### 01222-Business Support Team, CD Desert

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	2	2	148,884	148,884
VA05 Admin Assistant II	2	2	166,207	166,207
VA13 Storekeeper II	–	–		
Z06A Team Manager I	1	1	135,710	135,710
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>450,801</b>	<b>450,801</b>

#### 01223-Aqueduct Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	1	1	106,340	106,340
T03A O&M Tech IV	7	8	821,014	821,014
T10A O&M Tech III	3	3	260,674	260,674
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>12</b>	<b>13</b>	<b>1,356,066</b>	<b>1,356,066</b>

#### 01225-Pump Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	2	2	126,045	126,045
T03 O&M Tech IV	5	5	531,698	531,698
T03A O&M Tech IV	2	2	201,116	201,116
T10A O&M Tech III	1	1	83,015	83,015
T11 Aqueduct Pump Specialist	6	7	830,569	830,569
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>17</b>	<b>18</b>	<b>1,940,481</b>	<b>1,940,481</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Water System Operations Water C&D Section - Desert Region

#### Desert Region

#### 01226-Powerline Maintenance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T06 Lineman	4	4	474,611	474,611
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>642,649</b>	<b>642,649</b>

#### 01227-Control Systems Team, Desert

Job Class	Positions Held	Total Positions	Salary	DL Salary
T05 Hydroelectric Specialist II	2	3	375,554	375,554
XA17 Instrumnt&Cntrl Tech II	1	3	283,072	283,072
XA18 Instrumnt&Cntrl Tech III	1	1	112,320	112,320
Z06D Team Manager IV	1	1	155,195	155,195
<b>Team Totals</b>	<b>5</b>	<b>8</b>	<b>926,140</b>	<b>926,140</b>

#### 01228-Gene and Intake Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T01 Pump Plant Specialist	2	3	375,554	375,554
T03 O&M Tech IV	11	11	1,166,712	1,166,712
T10P O&M Tech III	1	1	87,693	87,693
TA12 Aqueduct & Power Dispatcher	4	4	449,742	449,742
TA21 Pump Plant Maint Operator I	–	2	157,137	157,137
TA22 Pump Plant Maint Operator II	1	1	90,076	90,076
TM042 Team Mgr-Pump Plant	1	1	177,284	177,284
<b>Team Totals</b>	<b>20</b>	<b>23</b>	<b>2,504,198</b>	<b>2,504,198</b>

#### 01229-Iron Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	–	–		
S03P O&M Tech I	1	1	63,023	63,023
T01 Pump Plant Specialist	–	1	125,184	125,184
T03 O&M Tech IV	6	6	623,870	623,870
TA21 Pump Plant Maint Operator I	1	2	157,137	157,137
TM042 Team Mgr-Pump Plant	1	1	177,284	177,284
<b>Team Totals</b>	<b>9</b>	<b>11</b>	<b>1,146,498</b>	<b>1,146,498</b>

#### 01231-Guest Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
SA06 Chief Cook	3	3	194,562	194,562
SA10 Lodging Assistant II	2	2	166,030	166,030
SA11 Ops and Maintenance Assistant	1	1	59,646	59,646
VA05 Admin Assistant II	1	1	87,693	87,693
Z06B Team Manager II	1	1	146,964	146,964

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## Labor Summary By Job Code Report

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### Water System Operations Water C&D Section - Desert Region

#### Desert Region

#### 01231-Guest Services Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>654,896</b>	<b>654,896</b>

#### 01286-Eagle Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	1	1	80,246	80,246
S03P O&M Tech I	1	1	63,023	63,023
T01 Pump Plant Specialist	1	2	250,369	250,369
T03 O&M Tech IV	3	4	422,335	422,335
TA21 Pump Plant Maint Operator I	–	2	152,834	152,834
TM042 Team Mgr-Pump Plant	1	1	177,284	177,284
<b>Team Totals</b>	<b>7</b>	<b>11</b>	<b>1,146,091</b>	<b>1,146,091</b>

#### 01287-Hinds Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	2	2	126,045	126,045
T01 Pump Plant Specialist	1	2	250,369	250,369
T03 O&M Tech IV	4	4	425,358	425,358
TA21 Pump Plant Maint Operator I	–	1	76,417	76,417
TA22 Pump Plant Maint Operator II	1	1	90,076	90,076
TM042 Team Mgr-Pump Plant	1	1	177,284	177,284
<b>Team Totals</b>	<b>9</b>	<b>11</b>	<b>1,145,550</b>	<b>1,145,550</b>
<b>Unit Totals</b>	<b>111</b>	<b>129</b>	<b>13,832,535</b>	<b>13,832,535</b>

#### Office of C&D Section Mgr - Desert Region

#### 01375-Office of C&D Section Mgr - Desert Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	–	1	245,139	245,139
<b>Team Totals</b>	<b>0</b>	<b>1</b>	<b>245,139</b>	<b>245,139</b>
<b>Unit Totals</b>	<b>0</b>	<b>1</b>	<b>245,139</b>	<b>245,139</b>
<b>Section Totals</b>	<b>111</b>	<b>130</b>	<b>14,077,674</b>	<b>14,077,674</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

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Version 1 – Proposed Plus One

### Water System Operations Water C&D Section - Eastern & Western Regions

#### Eastern Region

##### 01010-Eastern Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM007 Unit Mgr-Conveyance&Distribtn	1	1	214,003	214,003
XA43A Landscape Maintenance Tech II	1	1	109,274	109,274
XA48 Planner Scheduler	–	2	218,549	218,549
<b>Team Totals</b>	<b>2</b>	<b>4</b>	<b>541,826</b>	<b>541,826</b>

##### 01031-East Region Coating Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03A O&M Tech I	1	1	63,023	63,023
T03A O&M Tech IV	6	6	619,898	619,898
T10A O&M Tech III	1	1	87,693	87,693
Z06D Team Manager IV	1	1	163,559	163,559
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>934,172</b>	<b>934,172</b>

##### 01208-Business Support Team, CD Eastern

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	1	1	70,371	70,371
VA05 Admin Assistant II	1	1	87,693	87,693
XA43A Landscape Maintenance Tech II	1	1	109,274	109,274
Z06A Team Manager I	1	1	150,892	150,892
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>418,231</b>	<b>418,231</b>

##### 01209-Orange County Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	12	13	1,370,652	1,370,652
T04 Conveyance&Distribtn Specialist	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>16</b>	<b>17</b>	<b>1,804,307</b>	<b>1,804,307</b>

##### 01211-Riverside Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	8	8	850,716	850,716
T04 Conveyance&Distribtn Specialist	1	1	121,874	121,874
T10P O&M Tech III	2	2	175,386	175,386
Z06D Team Manager IV	–	1	168,038	168,038
<b>Team Totals</b>	<b>11</b>	<b>12</b>	<b>1,316,015</b>	<b>1,316,015</b>

##### 01212-Lake Skinner Team

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

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### Water System Operations Water C&D Section - Eastern & Western Regions

#### Eastern Region

##### 01212-Lake Skinner Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	–	–		
T03 O&M Tech IV	9	9	954,033	954,033
T04 Conveyance&Distrbtn Specialist	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>11</b>	<b>11</b>	<b>1,243,945</b>	<b>1,243,945</b>

##### 01213-DVL Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	–	–		
S03P O&M Tech I	2	2	157,517	157,517
T01 Pump Plant Specialist	1	1	125,184	125,184
T03 O&M Tech IV	14	14	1,482,707	1,482,707
T11 Aqueduct Pump Specialist	2	2	237,306	237,306
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>20</b>	<b>20</b>	<b>2,170,752</b>	<b>2,170,752</b>
<b>Unit Totals</b>	<b>73</b>	<b>77</b>	<b>8,429,249</b>	<b>8,429,249</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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### Water System Operations Water C&D Section - Eastern & Western Regions

#### Western Region

##### 01011-Western Region Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM007 Unit Mgr-Conveyance&Distribtn	1	1	214,003	214,003
XA48 Planner Scheduler	1	1	109,274	109,274
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>323,277</b>	<b>323,277</b>

##### 01032-West Region Coating Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02A O&M Tech II	1	1	78,513	78,513
S03A O&M Tech I	1	2	137,123	137,123
T03A O&M Tech IV	3	3	309,949	309,949
T10A O&M Tech III	1	1	87,693	87,693
Z06D Team Manager IV	1	1	150,892	150,892
<b>Team Totals</b>	<b>7</b>	<b>8</b>	<b>764,170</b>	<b>764,170</b>

##### 01215-Business Support Team, CD Western

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA04 Admin Assistant I	1	1	74,387	74,387
VA05 Admin Assistant II	1	1	87,693	87,693
XA43A Landscape Maintenance Tech II	1	1	109,274	109,274
XA44A Sr Landscape Maintenance Tech	1	1	125,184	125,184
Z06A Team Manager I	1	1	150,892	150,892
<b>Team Totals</b>	<b>5</b>	<b>5</b>	<b>547,431</b>	<b>547,431</b>

##### 01216-Los Angeles Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	13	13	1,379,391	1,379,391
T04 Conveyance&Distribtn Specialist	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>16</b>	<b>16</b>	<b>1,750,023</b>	<b>1,750,023</b>

##### 01218-La Verne Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	9	10	1,043,425	1,043,425
T04 Conveyance&Distribtn Specialist	1	1	121,874	121,874
T10 O&M Tech III	1	1	90,076	90,076
T10P O&M Tech III	1	1	87,693	87,693
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>14</b>	<b>15</b>	<b>1,574,129</b>	<b>1,574,129</b>

##### 01219-Valley Team

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

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Version 1 – Proposed Plus One

### Water System Operations Water C&D Section - Eastern & Western Regions

#### Western Region

##### 01219-Valley Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	11	11	1,179,216	1,179,216
T03A O&M Tech IV	1	1	103,316	103,316
T04 Conveyance&Distrbn Specialist	–	–		
XA49 Sr Planner Scheduler	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>15</b>	<b>15</b>	<b>1,656,475</b>	<b>1,656,475</b>
<b>Unit Totals</b>	<b>59</b>	<b>61</b>	<b>6,615,507</b>	<b>6,615,507</b>

##### 01009-Office Water C&D Section - East & West Reg

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM014 Section Mgr-Conveyance&Distrbn	1	1	245,139	245,139
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>245,139</b>	<b>245,139</b>
<b>Section Totals</b>	<b>133</b>	<b>139</b>	<b>15,289,895</b>	<b>15,289,895</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – No Orgs

Version 1 – Proposed Plus One

### Water System Operations      Water Quality Section

#### Chemistry

##### 01016-Chemistry Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM030 Unit Mgr-Chemistry	1	1	214,003	214,003
Z06B Team Manager II	–	–		
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>214,003</b>	<b>214,003</b>

##### 01241-Chemistry Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM003 Team Mgr-Chemistry	1	1	177,284	177,284
YA15 Asst Chemist	2	2	190,392	190,392
YA16 Assoc Chemist	1	1	109,274	109,274
YA17 Chemist	4	4	500,738	500,738
YA18 Sr Chemist	2	2	286,338	286,338
<b>Team Totals</b>	<b>10</b>	<b>10</b>	<b>1,264,026</b>	<b>1,264,026</b>

##### 01242-Emerging Chemicals Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
155 Sr Research Chemist	1	1	163,559	163,559
TM003 Team Mgr-Chemistry	1	1	192,179	192,179
YA15 Asst Chemist	2	2	190,392	190,392
YA16 Assoc Chemist	1	1	109,274	109,274
YA17 Chemist	1	1	125,184	125,184
YA18 Sr Chemist	1	1	143,169	143,169
<b>Team Totals</b>	<b>7</b>	<b>7</b>	<b>923,757</b>	<b>923,757</b>

##### 01244-Treat Plant Lab Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
139 Plant Laboratory Supervisor	1	1	150,892	150,892
YA15 Asst Chemist	2	2	190,392	190,392
YA16 Assoc Chemist	3	3	327,823	327,823
YA17 Chemist	1	1	125,184	125,184
Z06E Team Manager V	1	1	172,628	172,628
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>966,920</b>	<b>966,920</b>
<b>Unit Totals</b>	<b>26</b>	<b>26</b>	<b>3,368,705</b>	<b>3,368,705</b>



# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

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### Water System Operations      Water Quality Section

#### Laboratory Services Unit

##### 01037-Business Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
UA16 Laboratory Assistant I	–	–		
VA04 Admin Assistant I	2	2	148,796	148,796
VA05 Admin Assistant II	1	1	87,693	87,693
Z06B Team Manager II	1	1	150,892	150,892
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>387,381</b>	<b>387,381</b>

##### 01305-Quality Assurance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	192,179	192,179
XA35A Lab Info Systems Specialist I	1	2	204,139	204,139
XA70A Water Sampling Field Tech	–	–		
YA15 Asst Chemist	1	1	95,196	95,196
YA18 Sr Chemist	–	1	143,169	143,169
YA61 Sr IT Software Developer	1	1	139,329	139,329
YA75 Asst Microbiologist	1	1	95,196	95,196
YA90 Quality Assurance Officer	1	1	155,195	155,195
<b>Team Totals</b>	<b>6</b>	<b>8</b>	<b>1,024,403</b>	<b>1,024,403</b>

##### 01369-Laboratory Services Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM030 Unit Mgr-Chemistry	–	1	214,003	214,003
<b>Team Totals</b>	<b>0</b>	<b>1</b>	<b>214,003</b>	<b>214,003</b>

##### 01370-Laboratory Support Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
UA16 Laboratory Assistant I	4	4	258,004	258,004
XA70A Water Sampling Field Tech	5	6	498,090	498,090
Z06B Team Manager II	–	1	155,195	155,195
<b>Team Totals</b>	<b>9</b>	<b>11</b>	<b>911,289</b>	<b>911,289</b>
<b>Unit Totals</b>	<b>19</b>	<b>24</b>	<b>2,537,077</b>	<b>2,537,077</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

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Version 1 – Proposed Plus One

### Water System Operations      Water Quality Section

#### Microbiology

##### 01014-Microbiology Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
M81 Mgt Pr Admin Analyst	1	1	150,892	150,892
UM029 Unit Mgr-Microbiology	1	1	214,003	214,003
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>364,895</b>	<b>364,895</b>

##### 01234-Treated Water Micro Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM034 Team Mgr-Microbiology	1	1	192,179	192,179
XA41 Laboratory Technologist II	2	2	180,153	180,153
YA72 Limnologist	1	1	125,184	125,184
YA76 Assoc Microbiologist	1	1	109,274	109,274
YA77 Microbiologist	2	2	250,369	250,369
YA78 Sr Microbiologist	1	1	143,169	143,169
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>1,000,329</b>	<b>1,000,329</b>

##### 01235-Source Water Micro Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM034 Team Mgr-Microbiology	1	1	192,179	192,179
XA40 Laboratory Technologist I	1	1	78,513	78,513
XA41 Laboratory Technologist II	1	1	90,076	90,076
YA77 Microbiologist	3	4	500,738	500,738
YA78 Sr Microbiologist	1	1	143,169	143,169
<b>Team Totals</b>	<b>7</b>	<b>8</b>	<b>1,004,676</b>	<b>1,004,676</b>

##### 01236-Reservoir Mgmt Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM030 Team Mgr-Reservoir Management	1	1	192,179	192,179
YA10 Sr Biologist	1	1	143,169	143,169
YA70 Asst Limnologist	1	1	95,196	95,196
YA72 Limnologist	3	3	375,554	375,554
YA73 Sr Limnologist	1	1	143,169	143,169
YA74 Pr Limnologist	1	1	163,559	163,559
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>1,112,825</b>	<b>1,112,825</b>
<b>Unit Totals</b>	<b>25</b>	<b>26</b>	<b>3,482,724</b>	<b>3,482,724</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – No Orgs

Version 1 – Proposed Plus One

### Water System Operations Water Quality Section

#### Office of Water Quality Section Mgr.

#### 00948-Office of the Water Quality Sect Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
924 Sr Environmental Specialist	1	1	168,038	168,038
SM016 Section Mgr-Water Quality	1	1	245,139	245,139
UM027 Unit Mgr-Water Purification	1	1	214,003	214,003
XA68 Water Quality Technician III	1	2	218,549	218,549
YA26 Assoc Engineer	1	1	132,091	132,091
<b>Team Totals</b>	<b>6</b>	<b>7</b>	<b>1,150,448</b>	<b>1,150,448</b>
<b>Unit Totals</b>	<b>6</b>	<b>7</b>	<b>1,150,448</b>	<b>1,150,448</b>

### Water Purification

#### 01015-Water Purification Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	168,038	168,038
UM027 Unit Mgr-Water Purification	–	1	214,003	214,003
XA68 Water Quality Technician III	–	–		
<b>Team Totals</b>	<b>1</b>	<b>2</b>	<b>382,041</b>	<b>382,041</b>

#### 01238-Operations Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM036 Team Mgr-Operations Compliance	1	1	182,139	182,139
XA09 Cross Connection Technician	–	1	109,274	109,274
YA24 Asst Engineer I	2	2	212,591	212,591
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	–	1	132,091	132,091
YA27 Engineer	1	1	155,195	155,195
<b>Team Totals</b>	<b>5</b>	<b>7</b>	<b>909,943</b>	<b>909,943</b>

#### 01239-Engineering Compliance Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM013 Team Mgr-Eng Compliance	1	1	202,595	202,595
XA68 Water Quality Technician III	1	1	109,274	109,274
YA101 Water Quality Specialist	1	1	125,184	125,184
YA26 Assoc Engineer	2	3	396,274	396,274
YA27 Engineer	2	3	465,586	465,586
<b>Team Totals</b>	<b>7</b>	<b>9</b>	<b>1,298,913</b>	<b>1,298,913</b>
<b>Unit Totals</b>	<b>13</b>	<b>18</b>	<b>2,590,898</b>	<b>2,590,898</b>
<b>Section Totals</b>	<b>89</b>	<b>101</b>	<b>13,129,852</b>	<b>13,129,852</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

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Version 1 – Proposed Plus One

### Water System Operations Water System Operations, Office of Manager

#### Project Delivery Unit

#### 01368-Project Delivery Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	1	172,628	172,628
115 Pr Engineer	1	1	192,179	192,179
UM036 Unit Mgr-Ops Proj & Asset Mgmt	–	1	219,895	219,895
XA22A Engineering Tech III	1	1	125,184	125,184
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	1	1	155,195	155,195
<b>Team Totals</b>	<b>4</b>	<b>6</b>	<b>997,173</b>	<b>997,173</b>
<b>Unit Totals</b>	<b>4</b>	<b>6</b>	<b>997,173</b>	<b>997,173</b>

#### 00920-WSO, Group Manager Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	1	1	168,038	168,038
925 Pr Environmental Spec	1	1	187,170	187,170
UM010 Unit Mgr-Engineering Services	–	–		
YA30 Assoc Environmental Specialist	1	1	118,653	118,653
Z02 Asst Group Manager	2	2	530,400	530,400
Z61 Group Manager-Real Property	–	–		
Z63 Group Manager-Water System Ops	–	1	295,693	295,693
<b>Team Totals</b>	<b>5</b>	<b>6</b>	<b>1,299,954</b>	<b>1,299,954</b>

#### 01167-WSO, Business Management Team

Job Class	Positions Held	Total Positions	Salary	DL Salary
TM059 Team Mgr-WSO Business Mgmt	1	1	168,038	168,038
VA04 Admin Assistant I	2	2	154,930	154,930
VA05 Admin Assistant II	1	2	175,386	175,386
YA04 Admin Analyst	1	1	109,274	109,274
YA05 Sr Admin Analyst	2	2	257,298	257,298
YA06 Pr Admin Analyst	1	1	150,892	150,892
<b>Team Totals</b>	<b>8</b>	<b>9</b>	<b>1,015,819</b>	<b>1,015,819</b>
<b>Section Totals</b>	<b>17</b>	<b>21</b>	<b>3,312,946</b>	<b>3,312,946</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

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### Water System Operations Water Treatment Section

#### Diemer

#### 01005-Diemer Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
XA48 Planner Scheduler	1	1	109,274	109,274
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>508,770</b>	<b>508,770</b>

#### 01195-Control Systems Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	1	1	87,693	87,693
XA18 Instrumnt&Cntrl Tech III	6	6	673,918	673,918
XA19 Instrumnt&Cntrl Tech Specialist	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,051,523</b>	<b>1,051,523</b>

#### 01277-Treatment OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	3	3	251,428	251,428
TA19 Wtr Trtment Plant Operator II	3	3	301,873	301,873
TA20 Wtr Trtment Plant Operator III	8	8	923,801	923,801
Z06F Team Manager VI	–	1	192,179	192,179
<b>Team Totals</b>	<b>14</b>	<b>15</b>	<b>1,669,281</b>	<b>1,669,281</b>

#### 01278-Mechanical OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	2	2	126,045	126,045
T03 O&M Tech IV	9	11	1,149,853	1,149,853
T10P O&M Tech III	1	1	87,693	87,693
T13 Wtr Treatment Plant Specialist	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>14</b>	<b>16</b>	<b>1,656,813</b>	<b>1,656,813</b>

#### 01279-Electrical OM Team, Diemer

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	78,513	78,513
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	9	9	957,056	957,056
T10P O&M Tech III	1	1	87,693	87,693
T12 Electrical Specialist	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>14</b>	<b>14</b>	<b>1,479,507</b>	<b>1,479,507</b>

# Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Team

Filtered By – No Orgs

Version 1 – Proposed Plus One

**Water System Operations      Water Treatment Section**

**Diemer**

**01279-Electrical OM Team, Diemer**

Job Class	Positions Held	Total Positions	Salary	DL Salary
<b>Unit Totals</b>	<b>55</b>	<b>58</b>	<b>6,365,895</b>	<b>6,365,895</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – No Orgs

Version 1 – Proposed Plus One

### Water System Operations Water Treatment Section

#### Jensen

##### 01004-Jensen Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
XA48 Planner Scheduler	1	1	109,274	109,274
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>323,277</b>	<b>323,277</b>

##### 01188-Business Support Team, WT Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	2	2	175,386	175,386
Z06A Team Manager I	1	1	150,892	150,892
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>326,279</b>	<b>326,279</b>

##### 01191-Control Systems Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	2	4	350,773	350,773
XA17 Instrumnt&Cntrl Tech II	1	1	97,800	97,800
XA18 Instrumnt&Cntrl Tech III	7	7	786,237	786,237
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>11</b>	<b>13</b>	<b>1,402,848</b>	<b>1,402,848</b>

##### 01271-Treatment OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	3	4	341,416	341,416
TA19 Wtr Trtment Plant Operator II	3	3	291,325	291,325
TA20 Wtr Trtment Plant Operator III	6	7	808,326	808,326
Z06F Team Manager VI	1	1	192,179	192,179
<b>Team Totals</b>	<b>13</b>	<b>15</b>	<b>1,633,246</b>	<b>1,633,246</b>

##### 01272-Mechanical OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	2	2	161,440	161,440
S03P O&M Tech I	–	–		
T03 O&M Tech IV	7	8	833,239	833,239
T13 Wtr Treatment Plant Specialist	–	1	118,653	118,653
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>10</b>	<b>12</b>	<b>1,281,370</b>	<b>1,281,370</b>

##### 01273-Electrical OM Team, Jensen

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	9	9	951,009	951,009
T12 Electrical Specialist	1	1	125,184	125,184

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – No Orgs

Version 1 – Proposed Plus One

**Water System Operations      Water Treatment Section**

**Jensen**

**01273-Electrical OM Team, Jensen**

Job Class	Positions Held	Total Positions	Salary	DL Salary
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>12</b>	<b>12</b>	<b>1,307,255</b>	<b>1,307,255</b>
<b>Unit Totals</b>	<b>51</b>	<b>57</b>	<b>6,274,274</b>	<b>6,274,274</b>



# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – No Orgs

Version 1 – Proposed Plus One

### Water System Operations      Water Treatment Section

#### Mills

#### 01006-Mills Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
XA48 Planner Scheduler	2	2	212,591	212,591
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>426,594</b>	<b>426,594</b>

#### 01196-Business Support Team, WT Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	2	2	175,386	175,386
Z06B Team Manager II	1	1	146,964	146,964
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>322,351</b>	<b>322,351</b>

#### 01199-Control Systems Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	1	1	83,015	83,015
XA17 Instrumnt&Cntrl Tech II	1	1	97,800	97,800
XA18 Instrumnt&Cntrl Tech III	4	4	449,278	449,278
XA19 Instrumnt&Cntrl Tech Specialst	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>8</b>	<b>8</b>	<b>920,006</b>	<b>920,006</b>

#### 01280-Treatment OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	1	1	87,693	87,693
TA19 Wtr Trtment Plant Operator II	4	4	397,069	397,069
TA20 Wtr Trtment Plant Operator III	7	7	808,326	808,326
Z06F Team Manager VI	1	1	192,179	192,179
<b>Team Totals</b>	<b>13</b>	<b>13</b>	<b>1,485,267</b>	<b>1,485,267</b>

#### 01281-Mechanical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
SA04 Commercial Truck Driver A	1	1	92,636	92,636
T03 O&M Tech IV	8	9	951,009	951,009
T13 Wtr Treatment Plant Specialist	2	2	250,369	250,369
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>13</b>	<b>14</b>	<b>1,542,773</b>	<b>1,542,773</b>

#### 01282-Electrical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	5	5	531,698	531,698

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – No Orgs

Version 1 – Proposed Plus One

### Water System Operations      Water Treatment Section

#### Mills

#### 01282-Electrical OM Team, Mills

Job Class	Positions Held	Total Positions	Salary	DL Salary
T10P O&M Tech III	1	1	87,693	87,693
T12 Electrical Specialist	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>993,333</b>	<b>993,333</b>
<b>Unit Totals</b>	<b>49</b>	<b>50</b>	<b>5,690,323</b>	<b>5,690,323</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – No Orgs

Version 1 – Proposed Plus One

### Water System Operations Water Treatment Section

#### Skinner

##### 01007-Skinner Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
VA04 Admin Assistant I	1	1	70,371	70,371
VA06 Admin Assistant III	1	1	97,800	97,800
XA48 Planner Scheduler	1	1	109,274	109,274
<b>Team Totals</b>	<b>4</b>	<b>4</b>	<b>491,448</b>	<b>491,448</b>

##### 01203-Control Systems Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA17 Instrumnt&Cntrl Tech II	3	3	293,399	293,399
XA18 Instrumnt&Cntrl Tech III	4	4	449,278	449,278
XA19 Instrumnt&Cntrl Tech Specialist	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>9</b>	<b>9</b>	<b>1,032,590</b>	<b>1,032,590</b>

##### 01283-Treatment OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	2	2	168,413	168,413
TA19 Wtr Trtment Plant Operator II	4	4	402,497	402,497
TA20 Wtr Trtment Plant Operator III	7	7	808,326	808,326
Z06F Team Manager VI	1	1	192,179	192,179
<b>Team Totals</b>	<b>14</b>	<b>14</b>	<b>1,571,415</b>	<b>1,571,415</b>

##### 01284-Mechanical OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	7	7	741,354	741,354
T10P O&M Tech III	2	2	175,386	175,386
T13 Wtr Treatment Plant Specialist	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>12</b>	<b>12</b>	<b>1,272,985</b>	<b>1,272,985</b>

##### 01285-Electrical OM Team, Skinner

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
S03P O&M Tech I	1	1	63,023	63,023
T03 O&M Tech IV	7	7	738,330	738,330
T12 Electrical Specialist	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>11</b>	<b>11</b>	<b>1,175,296</b>	<b>1,175,296</b>
<b>Unit Totals</b>	<b>50</b>	<b>50</b>	<b>5,543,734</b>	<b>5,543,734</b>

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – No Orgs

Version 1 – Proposed Plus One

### Water System Operations      Water Treatment Section

#### Weymouth

##### 01008-Weymouth Unit

Job Class	Positions Held	Total Positions	Salary	DL Salary
UM028 Unit Mgr-Water Treatment Plant	1	1	214,003	214,003
XA48 Planner Scheduler	1	1	109,274	109,274
<b>Team Totals</b>	<b>2</b>	<b>2</b>	<b>323,277</b>	<b>323,277</b>

##### 01204-Business Support Team, WT Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
VA05 Admin Assistant II	1	1	87,693	87,693
VA06 Admin Assistant III	1	1	97,800	97,800
Z06B Team Manager II	1	1	155,195	155,195
<b>Team Totals</b>	<b>3</b>	<b>3</b>	<b>340,688</b>	<b>340,688</b>

##### 01207-Control Systems Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
XA16 Instrumnt&Cntrl Tech I	2	5	424,431	424,431
XA17 Instrumnt&Cntrl Tech II	2	2	195,599	195,599
XA18 Instrumnt&Cntrl Tech III	1	1	112,320	112,320
XA19 Instrumnt&Cntrl Tech Specialst	1	1	121,874	121,874
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>7</b>	<b>10</b>	<b>1,022,263</b>	<b>1,022,263</b>

##### 01274-Treatment OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
TA18 Wtr Trtment Plant Operator I	4	4	339,121	339,121
TA19 Wtr Trtment Plant Operator II	3	3	301,873	301,873
TA20 Wtr Trtment Plant Operator III	6	7	808,326	808,326
Z06F Team Manager VI	1	1	192,179	192,179
<b>Team Totals</b>	<b>14</b>	<b>15</b>	<b>1,641,499</b>	<b>1,641,499</b>

##### 01275-Mechanical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720
T03 O&M Tech IV	10	11	1,164,019	1,164,019
T10P O&M Tech III	2	2	175,386	175,386
T13 Wtr Treatment Plant Specialist	1	1	125,184	125,184
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>15</b>	<b>16</b>	<b>1,713,348</b>	<b>1,713,348</b>

##### 01276-Electrical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	1	1	80,720	80,720

# Metropolitan Water District of Southern California

## Labor Summary By Job Code Report

Grouped By – Team

Filtered By – No Orgs

Version 1 – Proposed Plus One

### Water System Operations      Water Treatment Section

#### Weymouth

#### 01276-Electrical OM Team, Weymouth

Job Class	Positions Held	Total Positions	Salary	DL Salary
T03 O&M Tech IV	12	12	1,276,074	1,276,074
T10P O&M Tech III	1	1	87,693	87,693
T12 Electrical Specialist	2	2	250,369	250,369
Z06D Team Manager IV	1	1	168,038	168,038
<b>Team Totals</b>	<b>17</b>	<b>17</b>	<b>1,862,895</b>	<b>1,862,895</b>
<b>Unit Totals</b>	<b>58</b>	<b>63</b>	<b>6,903,970</b>	<b>6,903,970</b>

#### 01003-Office of Water Treatment Section Mgr

Job Class	Positions Held	Total Positions	Salary	DL Salary
SM017 Section Mgr-Water Treatment	1	1	245,139	245,139
<b>Team Totals</b>	<b>1</b>	<b>1</b>	<b>245,139</b>	<b>245,139</b>
<b>Section Totals</b>	<b>264</b>	<b>279</b>	<b>31,023,336</b>	<b>31,023,336</b>
<b>Group Totals</b>	<b>869</b>	<b>940</b>	<b>111,088,164</b>	<b>111,088,164</b>
<b>Overall Totals</b>	<b>1,767</b>	<b>1,907</b>	<b>253,568,244</b>	<b>253,568,244</b>