

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations O and M Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	690,512	690,512
115 Pr Engineer	–	–		
165 Pr Engineering Technician	–	–		
932 Sr Resource Specialist	2	2	336,076	336,076
PM006 Prgrm Mgr-Emergency Management	1	1	192,171	192,171
SM013 Section Mgr-Water Ops&Planning	1	1	238,563	238,563
TA15 Asst System Operator	2	2	206,633	206,633
TA16 System Operator	4	4	461,901	461,901
TA17 Sr System Operator	5	5	625,922	625,922
TM006 Team Mgr-Control Systems Apps	1	1	192,179	192,179
TM037 Team Mgr-Ops Control Center	1	1	192,179	192,179
UM019 Unit Mgr-Ops Planning&Program	1	2	416,598	416,598
XA20A Engineering Tech I	1	1	95,196	95,196
XA21A Engineering Tech II	1	1	109,274	109,274
XA22A Engineering Tech III	1	1	125,184	125,184
XA23A Sr Engineering Technician	7	7	1,022,564	1,022,564
XA55 System Operations Technician	1	1	125,184	125,184
XA56 Sr System Operations Tech	1	1	143,169	143,169
YA24 Asst Engineer I	1	1	109,274	109,274
YA25 Asst Engineer II	–	3	355,958	355,958
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	2	2	306,087	306,087
YA98 Resource Specialist	1	1	150,892	150,892
Section Totals	39	43	6,227,609	6,227,609

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Version 1 – Proposed Plus One

Water System Operations Operational Safety and Regulatory Services Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
924 Sr Environmental Specialist	4	4	672,152	672,152
925 Pr Environmental Spec	1	2	374,340	374,340
927 Occ Safety & Health Spec	2	2	293,929	293,929
928 Sr Occup Safety & Health Spec	2	2	327,117	327,117
SM010 Section Mgr-Ops Safety&Reg Srv	1	1	238,563	238,563
TM016 Team Mgr-Regulatory Prog Suppt	–	1	202,595	202,595
TM017 Team Mgr-Safety&RegSvcSiteSupt	2	2	360,217	360,217
TM024 Team Mgr-Health&SafetyPrgrmSup	1	1	192,179	192,179
TMA02 Team Mgr-SafetyRegTechTraining	1	1	172,628	172,628
UM003 Unit Mgr-Apprentice&TechTrain	1	1	192,179	192,179
VC02 Admin Assistant II (C)	2	2	170,576	170,576
YA25 Asst Engineer II	1	1	118,653	118,653
YA27 Engineer	1	1	155,195	155,195
YA30 Assoc Environmental Specialist	5	5	606,504	606,504
YA31 Environmental Specialist	1	1	143,169	143,169
YA81 Oc Health Safety Specialist II	2	2	182,889	182,889
YC09 Sr Training Specialist (C)	4	4	528,366	528,366
YC10 Pr Training Specialist (C)	3	3	465,586	465,586
YC25 EHS Field Specialist I (C)	2	2	206,633	206,633
YC26 EHS Field Specialist II (C)	3	3	346,425	346,425
YC27 EHS Field Specialist III (C)	8	8	1,056,731	1,056,731
YC55 Training Administrator	2	2	221,815	221,815
Section Totals	49	51	7,228,439	7,228,439

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Version 1 – Proposed Plus One

Water System Operations Operations Support Services Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	4	4	690,512	690,512
636 O & M Supervisor	4	4	603,569	603,569
937 Aircraft Pilot	2	2	237,306	237,306
S02 O&M Tech II	4	4	314,274	314,274
S02A O&M Tech II	5	5	384,248	384,248
S02P O&M Tech II	1	1	80,720	80,720
S03A O&M Tech I	3	3	211,112	211,112
SM011 Section Mgr-Ops Support Svcs	1	1	238,563	238,563
T03 O&M Tech IV	18	19	2,005,997	2,005,997
T03A O&M Tech IV	46	49	5,037,876	5,037,876
T05 Hydroelectric Specialist II	7	7	876,292	876,292
T08 Hydroelectric Specialist I	2	3	319,019	319,019
T10 O&M Tech III	3	3	270,229	270,229
T10A O&M Tech III	10	11	964,625	964,625
T10P O&M Tech III	1	1	87,693	87,693
TA14 Facilities Maint Mechanic	2	2	185,272	185,272
TM026 Team Mgr-Hydroelectric	1	1	202,595	202,595
TM031 Team Mgr-Maint Engineering	1	1	202,595	202,595
UM005 Unit Mgr-Construction Services	1	1	214,003	214,003
UM012 Unit Mgr-Fleet Services	1	1	197,343	197,343
UM020 Unit Mgr-Power&EquipReliability	1	2	428,006	428,006
VA04 Admin Assistant I	2	2	157,027	157,027
VA05 Admin Assistant II	2	2	172,981	172,981
VA06 Admin Assistant III	2	2	195,599	195,599
VA16 Fleet Dispatcher	3	3	229,317	229,317
VA17 Fleet Dispatch Coordinator	1	1	87,693	87,693
XA08 Sr Crane Certification Tech	2	2	250,369	250,369
XA20A Engineering Tech I	1	1	95,196	95,196
XA21A Engineering Tech II	1	1	109,274	109,274
XA22A Engineering Tech III	–	1	125,184	125,184
XA23A Sr Engineering Technician	–	–		
XA49 Sr Planner Scheduler	1	1	125,184	125,184
XA50 Production Planner	3	3	375,554	375,554
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA26 Assoc Engineer	2	2	264,183	264,183
YA27 Engineer	3	3	465,586	465,586
YA32 Fleet Coordinator	2	2	250,369	250,369
Z06B Team Manager II	1	1	155,195	155,195
Z06C Team Manager III	1	1	163,559	163,559
Z06D Team Manager IV	8	8	1,310,013	1,310,013
Z06E Team Manager V	2	2	345,256	345,256
Section Totals	156	164	18,780,279	18,780,279

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Power Operations and Planning Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
933 Pr Resource Specialist	2	3	561,510	561,510
SM012 Section Mgr-Power Ops&Planning	1	1	238,563	238,563
TM060 Team Mgr-Power Ops& Scheduling	1	1	192,179	192,179
YA26 Assoc Engineer	3	3	396,274	396,274
YA27 Engineer	1	1	155,195	155,195
YA98 Resource Specialist	2	2	301,784	301,784
Section Totals	11	12	2,018,134	2,018,134

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Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water C&D Section - Desert Region

Job Class	Positions Held	Total Positions	Salary	DL Salary
165 Pr Engineering Technician	1	1	163,559	163,559
S01 Pre-Apprentice	1	1	80,246	80,246
S02A O&M Tech II	2	2	157,027	157,027
S03P O&M Tech I	6	6	378,135	378,135
SA06 Chief Cook	3	3	194,562	194,562
SA10 Lodging Assistant II	2	2	166,030	166,030
SA11 Ops and Maintenance Assistant	1	1	59,646	59,646
SM014 Section Mgr-Conveyance&Distrbn	–	1	245,139	245,139
T01 Pump Plant Specialist	4	8	1,001,476	1,001,476
T03 O&M Tech IV	32	33	3,477,847	3,477,847
T03A O&M Tech IV	13	15	1,538,712	1,538,712
T05 Hydroelectric Specialist II	2	3	375,554	375,554
T06 Lineman	4	4	474,611	474,611
T10A O&M Tech III	5	5	431,382	431,382
T10P O&M Tech III	1	1	87,693	87,693
T11 Aqueduct Pump Specialist	6	7	830,569	830,569
TA12 Aqueduct & Power Dispatcher	4	4	449,742	449,742
TA21 Pump Plant Maint Operator I	1	7	543,525	543,525
TA22 Pump Plant Maint Operator II	2	2	180,153	180,153
TM042 Team Mgr-Pump Plant	4	4	709,136	709,136
UM007 Unit Mgr-Conveyance&Distribtn	–	1	214,003	214,003
VA04 Admin Assistant I	2	2	148,884	148,884
VA05 Admin Assistant II	3	3	253,900	253,900
VA13 Storekeeper II	–	–		
XA17 Instrumnt&Cntrl Tech II	1	3	283,072	283,072
XA18 Instrumnt&Cntrl Tech III	1	1	112,320	112,320
XA48 Planner Scheduler	2	2	218,549	218,549
Z06A Team Manager I	1	1	135,710	135,710
Z06B Team Manager II	1	1	146,964	146,964
Z06D Team Manager IV	5	5	827,348	827,348
Z52 Asst Unit Mgr-Conveyance&Distr	1	1	192,179	192,179
Section Totals	111	130	14,077,674	14,077,674

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Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water C&D Section - Eastern & Western Regions

Job Class	Positions Held	Total Positions	Salary	DL Salary
S01 Pre-Apprentice	–	–		
S02A O&M Tech II	1	1	78,513	78,513
S02P O&M Tech II	3	3	242,160	242,160
S03A O&M Tech I	2	3	200,145	200,145
S03P O&M Tech I	4	4	283,562	283,562
SM014 Section Mgr-Conveyance&Distrbn	1	1	245,139	245,139
T01 Pump Plant Specialist	1	1	125,184	125,184
T03 O&M Tech IV	76	78	8,260,139	8,260,139
T03A O&M Tech IV	10	10	1,033,164	1,033,164
T04 Conveyance&Distrbtn Specialist	5	5	609,372	609,372
T10 O&M Tech III	1	1	90,076	90,076
T10A O&M Tech III	2	2	175,386	175,386
T10P O&M Tech III	3	3	263,079	263,079
T11 Aqueduct Pump Specialist	2	2	237,306	237,306
UM007 Unit Mgr-Conveyance&Distribtn	2	2	428,006	428,006
VA04 Admin Assistant I	2	2	144,758	144,758
VA05 Admin Assistant II	2	2	175,386	175,386
XA43A Landscape Maintenance Tech II	3	3	327,823	327,823
XA44A Sr Landscape Maintenance Tech	1	1	125,184	125,184
XA48 Planner Scheduler	1	3	327,823	327,823
XA49 Sr Planner Scheduler	1	1	125,184	125,184
Z06A Team Manager I	2	2	301,784	301,784
Z06D Team Manager IV	8	9	1,490,717	1,490,717
Section Totals	133	139	15,289,895	15,289,895

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

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Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Quality Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	1	1	172,628	172,628
139 Plant Laboratory Supervisor	1	1	150,892	150,892
155 Sr Research Chemist	1	1	163,559	163,559
924 Sr Environmental Specialist	2	2	336,076	336,076
M81 Mgt Pr Admin Analyst	1	1	150,892	150,892
SM016 Section Mgr-Water Quality	1	1	245,139	245,139
TM003 Team Mgr-Chemistry	2	2	369,463	369,463
TM013 Team Mgr-Eng Compliance	1	1	202,595	202,595
TM030 Team Mgr-Reservoir Management	1	1	192,179	192,179
TM034 Team Mgr-Microbiology	2	2	384,358	384,358
TM036 Team Mgr-Operations Compliance	1	1	182,139	182,139
TM043 Team Mgr-QltyAsrn&CompSampling	1	1	192,179	192,179
UA16 Laboratory Assistant I	4	4	258,004	258,004
UM027 Unit Mgr-Water Purification	1	2	428,006	428,006
UM029 Unit Mgr-Microbiology	1	1	214,003	214,003
UM030 Unit Mgr-Chemistry	1	2	428,006	428,006
VA04 Admin Assistant I	2	2	148,796	148,796
VA05 Admin Assistant II	1	1	87,693	87,693
XA09 Cross Connection Technician	–	1	109,274	109,274
XA35A Lab Info Systems Specialist I	1	2	204,139	204,139
XA40 Laboratory Technologist I	1	1	78,513	78,513
XA41 Laboratory Technologist II	3	3	270,229	270,229
XA68 Water Quality Technician III	2	3	327,823	327,823
XA70A Water Sampling Field Tech	5	6	498,090	498,090
YA10 Sr Biologist	1	1	143,169	143,169
YA101 Water Quality Specialist	1	1	125,184	125,184
YA15 Asst Chemist	7	7	666,371	666,371
YA16 Assoc Chemist	5	5	546,372	546,372
YA17 Chemist	6	6	751,107	751,107
YA18 Sr Chemist	3	4	572,675	572,675
YA24 Asst Engineer I	2	2	212,591	212,591
YA25 Asst Engineer II	1	1	118,653	118,653
YA26 Assoc Engineer	3	5	660,457	660,457
YA27 Engineer	3	4	620,781	620,781
YA61 Sr IT Software Developer	1	1	139,329	139,329
YA70 Asst Limnologist	1	1	95,196	95,196
YA72 Limnologist	4	4	500,738	500,738
YA73 Sr Limnologist	1	1	143,169	143,169
YA74 Pr Limnologist	1	1	163,559	163,559
YA75 Asst Microbiologist	1	1	95,196	95,196
YA76 Assoc Microbiologist	1	1	109,274	109,274
YA77 Microbiologist	5	6	751,107	751,107

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Quality Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
YA78 Sr Microbiologist	2	2	286,338	286,338
YA90 Quality Assurance Officer	1	1	155,195	155,195
Z06B Team Manager II	1	2	306,087	306,087
Z06E Team Manager V	1	1	172,628	172,628
Section Totals	89	101	13,129,852	13,129,852

Water System Operations Water System Operations, Office of Manager

Job Class	Positions Held	Total Positions	Salary	DL Salary
114 Sr Engineer	–	1	172,628	172,628
115 Pr Engineer	1	1	192,179	192,179
924 Sr Environmental Specialist	1	1	168,038	168,038
925 Pr Environmental Spec	1	1	187,170	187,170
TM059 Team Mgr-WSO Business Mgmt	1	1	168,038	168,038
UM010 Unit Mgr-Engineering Services	–	–		
UM036 Unit Mgr-Ops Proj & Asset Mgmt	–	1	219,895	219,895
VA04 Admin Assistant I	2	2	154,930	154,930
VA05 Admin Assistant II	1	2	175,386	175,386
XA22A Engineering Tech III	1	1	125,184	125,184
YA04 Admin Analyst	1	1	109,274	109,274
YA05 Sr Admin Analyst	2	2	257,298	257,298
YA06 Pr Admin Analyst	1	1	150,892	150,892
YA26 Assoc Engineer	1	1	132,091	132,091
YA27 Engineer	1	1	155,195	155,195
YA30 Assoc Environmental Specialist	1	1	118,653	118,653
Z02 Asst Group Manager	2	2	530,400	530,400
Z61 Group Manager-Real Property	–	–		
Z63 Group Manager-Water System Ops	–	1	295,693	295,693
Section Totals	17	21	3,312,946	3,312,946

Metropolitan Water District of Southern California

Labor Summary By Job Code Report

Grouped By – Section

Filtered By – Water System Operations

Version 1 – Proposed Plus One

Water System Operations Water Treatment Section

Job Class	Positions Held	Total Positions	Salary	DL Salary
S02P O&M Tech II	8	8	643,554	643,554
S03P O&M Tech I	6	6	378,135	378,135
SA04 Commercial Truck Driver A	1	1	92,636	92,636
SM017 Section Mgr-Water Treatment	1	1	245,139	245,139
T03 O&M Tech IV	83	88	9,293,642	9,293,642
T10P O&M Tech III	8	8	701,545	701,545
T12 Electrical Specialist	6	6	751,107	751,107
T13 Wtr Treatment Plant Specialist	5	6	744,575	744,575
TA18 Wtr Trtment Plant Operator I	13	14	1,188,072	1,188,072
TA19 Wtr Trtment Plant Operator II	17	17	1,694,636	1,694,636
TA20 Wtr Trtment Plant Operator III	34	36	4,157,105	4,157,105
UM028 Unit Mgr-Water Treatment Plant	5	5	1,070,015	1,070,015
VA04 Admin Assistant I	1	1	70,371	70,371
VA05 Admin Assistant II	6	6	526,159	526,159
VA06 Admin Assistant III	3	3	293,399	293,399
XA16 Instrumnt&Cntrl Tech I	6	11	945,912	945,912
XA17 Instrumnt&Cntrl Tech II	7	7	684,598	684,598
XA18 Instrumnt&Cntrl Tech III	22	22	2,471,031	2,471,031
XA19 Instrumnt&Cntrl Tech Specialst	4	4	487,498	487,498
XA48 Planner Scheduler	6	6	649,688	649,688
Z06A Team Manager I	1	1	150,892	150,892
Z06B Team Manager II	2	2	302,160	302,160
Z06D Team Manager IV	15	15	2,520,571	2,520,571
Z06F Team Manager VI	4	5	960,895	960,895
Section Totals	264	279	31,023,336	31,023,336
Group Totals	869	940	111,088,164	111,088,164
Overall Totals	869	940	111,088,164	111,088,164