

Metropolitan Water District of Southern California

Templates Report by Organization Detail

Grouped By – Team

Filtered By – Office of the General Counsel

Version 1

Memberships, Outside Services - Non Prof, Professional Services, Repairs & Maintenance - Outside Services, Sponsorships, Training, Travel

Office of the General Counsel

00352-General Counsel

| Template Type | Org/Vendor/Provider | Description | Budget | Proposed | Proposed Plus One |
|--|---------------------|-------------|------------------|------------------|-------------------|
| Memberships | | | 110,000 | 110,000 | 110,000 |
| Total Memberships | | | 110,000 | 110,000 | 110,000 |
| Outside Services - Non Prof | | | 35,000 | 35,000 | 35,000 |
| Total Outside Services - Non Prof | | | 35,000 | 35,000 | 35,000 |
| Professional Services | | | 3,460,000 | 3,398,000 | 4,443,000 |
| Total Professional Services | | | 3,460,000 | 3,398,000 | 4,443,000 |
| Training | | | 15,000 | 15,000 | 15,000 |
| Total Training | | | 15,000 | 15,000 | 15,000 |
| Travel | | | 120,000 | 120,000 | 120,000 |
| Total Travel | | | 120,000 | 120,000 | 120,000 |
| Total 00352-General Counsel | | | 3,740,000 | 3,678,000 | 4,723,000 |
| Total Office of the General Counsel | | | 3,740,000 | 3,678,000 | 4,723,000 |